

August 20, 2025

## Municipal Committee Kamalia

### 1. Financial Status - Total Funds Rs. 2,862.3 million

### 2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	136.06	130.44	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	185.40	185.40	06-06-21	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Construction of 01 Road + 3 Chowks	93.40	95.67	13-12-22	18-03-23	100%	Completed	Completed
4	Construction of Roads (02x Tuff Pavers)	55.57	56.70	10-01-23	01-04-23	100%	Completed	Completed
5	Construction of SWM Parking Shed	42.54	49.00	25-11-22	06-05-23	100%	Completed	Completed
6	Construction of General Bus Stand	112.97	128.83	13-12-22	03-06-23	100%	Completed	Completed
7	P3-Providing and Fixing of RPC Manhole Covers	11.8	10.98	16-01-24	09-09-24	100%	Completed	Completed
8	P5-Liquid Waste Machinery	28.37	26.2	16-01-24	09-09-24	78%	Ongoing Execution. Physical Progress 82%	15-09-2025
9	P2-Construction of Disposal Station	393.52	312.0	16-01-24	09-09-24	88%	Ongoing Execution. Physical Progress 93%	31-08-2025
10	P1-Laying of Sewerage System	458.37	389.4	16-01-24	14-10-24	58%	Ongoing Execution. Physical Progress 64%	30-10-2025
11	P4-Waste Water Treatment Plant	526.98	344.4	16-01-24	09-09-24	58%	Ongoing Execution. Physical Progress 64%	30-10-2025
12	Improvement and Rehab of Tuff Pavers and 03 Roads	630.00	-	-	-	-	Approved on 09-05-25. AA awaited	-
13	Part 1- Solarization of disposal stations	90.00	-	-	-	-	PC-1 submitted to MC for Further submission for approval	-
14	Part 2- Solarization of disposal stations	55.00	-	-	-	-	PC-1 submitted to MC for Further submission for approval	-
	<b>Total</b>	<b>2,819.98</b>	<b>1,729.02</b>					