



Municipal Committee Kamalia

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	848,359,135
Receipt (Excluding SWMCs Grant)	688,325,538
SWMCs Grant	600,000,000
Total Receipt Excluding SWMCs Grant	1,536,684,673
Total Receipt Including SWMCs Grant	2,136,684,673
Expenditure	
Current / Non Development Expenditure	584,913,094
SWMCs Expenditure	600,000,000
Development Expenditure	821,052,377
Total Expenditure Excluding SWMC Grant	1,405,965,471
Total Expenditure Including SWMC Grant	2,005,965,471
Closing Balance As On June 30th	130,719,202

Authorized Person