

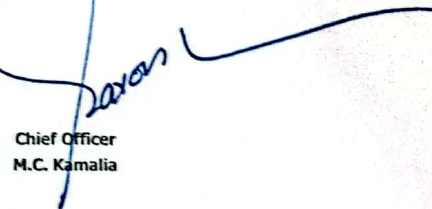
**Annual Procurement Plan
For Year 2022-23
(Under Rule 8 of the Punjab Procurement Rules 2014)**

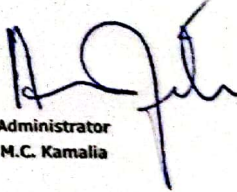
Name of the Procuring Agency: MUNICIPAL COMMITTEE KAMALIA

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name & Description	Procurement Type (Goods/ Services/ Consultancy)	Procurement Category (Local/ National/ International)	Quantity (where applicable) Scope of work	Funds (Rs. In Million)	Source of Funds (ADP/ Non- ADP/ PCP/ PMSF)	Tentative Estimated Cost	*Procurement Method	**Procurement Procedure	Tentative Timings of Procurement (1st Q/ 2nd Q / 3rd Q/ 4th Quarter)	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
1	Improvement / Const of Chowks in Kamalia City (Jakkhar Chowk-Kalma Chowk-Eid Gah Chowk)	Civil Works	National	Improvement / Construction of Chowks (Drainage System+Electrical Works SST)	93.37	PCP	93.375	Tender	Single Stage One Envelope	3rd Quarter	20/01/2023	22/02/2023	27/03/2023	06 Months	26/09/2023		Public at Large
2	Rehabilitation / Const. with tuff paver (No.1 High Chowk to Pakistan Chowk & No.2 Fazil Dewana Park to Durrus Ghousia via Sikarno Chowk)	Civil Works	National	Improvement / Construction Tuff Pavers 74458+82911+ 157366-SB)	55.570	PCP	55.570	Tender	Single Stage One Envelope	3rd Quarter	30/01/2023	22/02/2023	27/03/2023	02 Months	27/05/2023		Public at Large
3	Construction of General Bus Stand Kamalia City	Civil Works	National	Improvement / Construction (Waiting Hall+Shops Block A&B Bus Parking Shed+ Washing Pit+ Sepsic Tank+External Works and Boundary wall)	112.975	PCP	112.975	Tender	Single Stage One Envelope	3rd Quarter	15/04/2023	10/05/2023	25/05/2023	08 Months	24/01/2024		Public at Large
4	Construction of Parking Shed	Civil Works	National	Construction of Entrance gate+Sheds for vehicles with messes and Aluzinc sheeting at the top+ Office room with toilet+Workshop (complete + Washing Ramp+Store Room+ Parking aprons+ Guard Room+Water Supply and drainage system etc.)	42.543	PCP	42.543	Tender	Single Stage One Envelope	3rd Quarter	08/04/2023	15/04/2023	25/04/2023	06 Months	24/10/2023		Public at Large
5	Construction of 2 Nos. New Park City Kamalia	Civil Works	National	Improvement / Construction of (jogging Track+ Walkways+ Boundary wall+ Main gate+ Toilet Block+ Cafeteria+Gazebos+ Benches+ Recharging wells+ trees and plants etc)	79.210	PCP	79.210	Tender	Single Stage One Envelope	3rd Quarter	20/05/2023	10/06/2023	20/06/2023	06 Months	19/12/2023		Public at Large
6	Construction of road with tuff pavers City Kamalia	Civil Works	National	Improvement / Construction (Tuff Pavers 7000 PSI 554720-SB)	185.085	PCP	185.085	Tender	Single Stage One Envelope	3rd Quarter	20/05/2023	10/06/2023	20/06/2023	06 Months	19/12/2023		Public at Large


Sub Engineer
M.C. Kamalia


MUNICIPAL OFFICER
(I&S)
M.C. Kamalia


Chief Officer
M.C. Kamalia


Administrator
M.C. Kamalia