



Municipal Committee Kamalia

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2024 - 2025)

Print Date: August 4, 2025

Description	Estimated 2024-2025
Receipt & Opening Balance	
Opening Balance On July 1st	1,726,978,113.36
Receipt (Excluding SWMCs Grant)	867,240,114
SWMCs Grant	139,664,401
Total Receipt Excluding SWMCs Grant	2,594,218,227.36
Total Receipt Including SWMCs Grant	2,733,882,628.36
Expenditure	
Current / Non Development Expenditure	456,043,500
SWMCs Expenditure	139,664,401
Development Expenditure	1,526,049,955
Total Expenditure Excluding SWMC Grant	1,982,093,455
Total Expenditure Including SWMC Grant	2,121,757,856
Closing Balance As On June 30th	612,124,772

Authorized Person