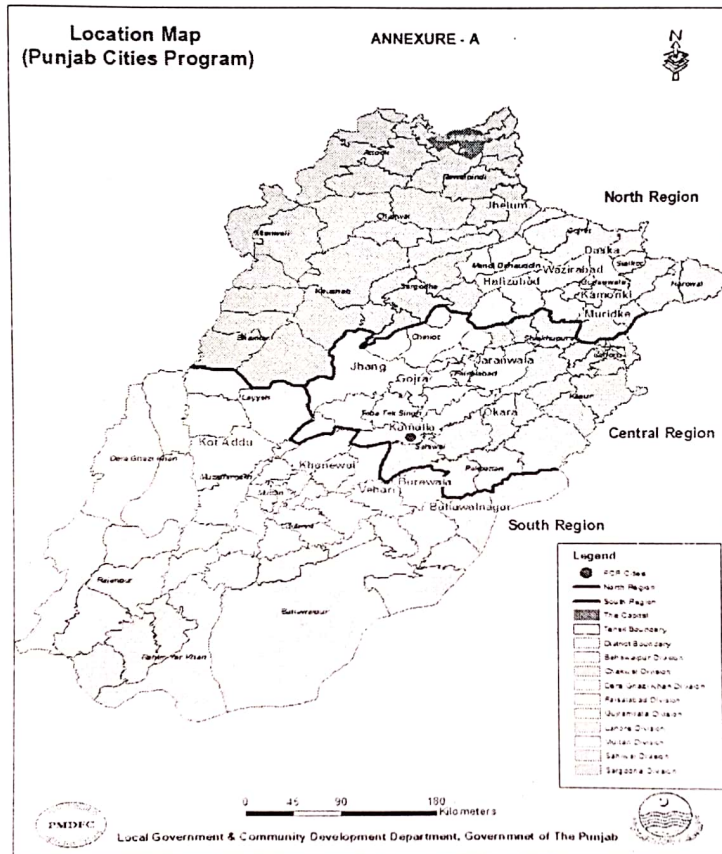




Punjab Local Government & Community Development Department



PUNJAB CITIES PROGRAM (PCP)



Financial Evaluation Report for Improvement and Construction of Chowks in MC Kamalia



Jers Consultancy (Pvt) Ltd.
(formerly Jers Engineering Consultants)
24-Div. Canal, Qaid-e-Azam Town, Township, Lahore (Pakistan)
Tel: +92 42 35112113-24 Fax: +92 42 35112125
info@jersconsult.com www.jers.com.pk

TABLE OF CONTENTS

| | | |
|----------|---|----------|
| 1 | INTRODUCTION | 1 |
| 1.1 | GENERAL..... | 1 |
| 2 | PROCESS FOR FINANCIAL EVALUATION OF BIDDERS: | 2 |
| 2.1 | EVALUATION COMMITTEE..... | 2 |
| 2.2 | PRE-QUALIFICATION OF BIDDERS..... | 2 |
| 2.3 | INVITATION FOR FINANCIAL BID: | 3 |
| 2.4 | EVALUATION OF FINANCIAL BIDS: | 3 |
| 2.5 | SUMMARY OF THE FINANCIAL EVALUATION OF BIDDER | 3 |
| 3 | RESULTS | 3 |



1 INTRODUCTION

1.1 General

With 110 million inhabitants (census 2017), Punjab is by far the most populated province in Pakistan. Punjab is Pakistan's second largest province by area after Baluchistan with an area of 205,344 square kilometers (79,284 square miles). It occupies 25.8% of the total landmass of Pakistan. Punjab has nine divisions as shown in map below and 36 districts.

The Punjab Cities Program (PCP), is a World Bank-funded hybrid of Program for Results (P for R) and Investment Project Financing (IPF) operation, with total cost of USD 200 million over 5 years (2018 -2023) supporting 16 cities in Punjab. Its development objective is to strengthen the performance of participating Municipal Committees/Corporations (MCs), focusing on urban management and improvement of municipal infrastructure for satisfactory service delivery.

Depending on geographical locations, 16 selected cities have been divided in 3 zones detailed hereunder:

Northern Zone –

1. Daska
2. Hafizabad
3. Jhelum
4. Kamoke
5. Muridke
6. Wazirabad



Central Zone –

1. Gojra
2. Jaranwala
3. Jhang
4. Kamalia
5. Okara

Southern Zone –

1. Bhawalnagar

2. Burewala
3. Okara
4. Vehari
5. Kot Addu

Municipal services sub projects are planned in these 16 cities in various sectors including solid waste management, Roads, Cross roads, street lights, and Parks.

The project has been targeted in five different sectors i.e. Rehabilitation of Municipal Services of Infrastructure, Solid Waste Management Roads and street lights, Crossroad, Chowks, Important Nodes, and Parks with different type of services to be given by consultant.

2 PROCESS FOR FINANCIAL EVALUATION OF BIDDERS:

2.1 Evaluation Committee

As per Consultants TOR's, financial evaluation of bids was conducted by M/s Jers Consultancy and the results are being formulated in this report for further scrutiny of this report by the evaluation committee members constituted by Concerned MC.

2.2 Pre-Qualification of Bidders

A pre-qualification of the contractors was conducted by the MC for "Improvement & Construction of Chowks in MC Kamalia". In response to the advertisement for subject pre-qualification, six (06) applicants applied out of which following five (05) applicants were declared eligible by the MC.

| Sr. No. | Name of Firm | Status |
|---------|---------------------------------|----------------------|
| 1 | M/s Subhan Construction Company | Responsive/Qualified |
| 2 | M/s Adnan Construction Company | Responsive/Qualified |
| 3 | M/s Ch. Abdul Ghafoor Goheer | Responsive/Qualified |
| 4 | M/s Sany Enterprises | Responsive/Qualified |
| 5 | M/s Imran & Company | Responsive/Qualified |

2.3 Invitation for Financial Bid:

After Approval of the Pre-Qualification Report, all the Pre-qualified bidders were invited for the submission of Financial Bid for the subject project before January 19, 2023 at 12:30PM, (Annexure-B).

2.4 Evaluation of Financial Bids:

Accordingly, three (03) bidders submitted their financial bid, which were opened on January 19, 2023 at 1:00PM in the office of Chief Officer, Municipal Committee Kamalia in the presence of bidder's representatives and Procurement committee.

| Bidder Name | Quoted Amount (Rs.) | Calculated Amount (Rs.) | %age Difference from Estimated Amount | Remarks |
|---------------------------------|---------------------|-------------------------|---------------------------------------|-------------------|
| M/s Subhan Construction Company | 95,754,288/- | 95,754,144/- | 4.5% above | 1st Lowest Bidder |
| M/s Adnan Construction Company | 96,669,769/- | 97,603,350/- | 6.5% above | 2nd Lowest Bidder |
| M/s Ch. Abdul Ghafoor Goheer | 103,285,745/- | 103,218,792/- | 12.65% above | 3rd Lowest Bidder |

2.5 Summary of the financial evaluation of Bidder

The detailed evaluation is attached as Annexure-C at the end of this report.

3 RESULTS

Five (05) Bidders were Pre-qualified, out of which only above mentioned three (03) bidders submitted their financial bids. The bids were opened on the said date and time and financial comparative statement is prepared according to financial bids received. The bid submitted by M/s Abdul Ghafoor Goheer had some discrepancy in its original and copy submitted. As per IB Clause.18.4, the original copy prevails and hence the bid was evaluated accordingly. After detailed evaluation by applying arithmetic check as per IB Clause.27 in bidding documents, financial evaluation statement shows that the bid quoted by M/s Subhan Construction Company is 4.5% above the estimated cost. The case is hereby submitted for further processing to MC Kamalia after fulfilling all codal and financial formalities.



Annexure-A

Notice Inviting Pre-Qualification

Business Recorder, Lahore
Saturday, June 18, 2022

7

BR



INVITATION FOR PRE-QUALIFICATION

UNIT KAMALIA DISTRICT COUNCIL TOBA TEK SINGH
Ph: 046-413508

Pre-Qualification of Contractors for Construction of Roads, Parks / Supply & Street Lights in Unit Kamalia City

The word "Construction" in this document, wherever written, means the Rehabilitation, Improvement, Extension, and Development of the existing Infrastructure or construction/development of new infrastructures.

1. Government of Pakistan has received a loan (Credit No. 6243-PA) from the International Development Association (IDA) for building of Punjab Cities Program (PCP) and intends for use part of the funds to cover eligible payments under the contract for sub-project comprising of Construction of Roads, Parks, Street Lights or other civil works except Water supply, Sewerage & Waste Water Treatment Plants in Unit Kamalia City. The Program will be implemented under the control of Punjab Municipal Development Fund Company (PMDFC).
2. Unit Kamalia City intends to invite Contractors who have expertise for construction of projects in the above mentioned sectors. Interested Contractors having relevant experience, expertise and qualifications to perform the services, are requested to send the applications for their pre-qualification which should include the following information:
 - (i) Name and brief introduction of the Contractor
 - (ii) Date of establishment and registration with the relevant professional institutions.
 - (iii) Managerial and technical expertise of Contractor including list of permanent professional staff along with the CVs of the core relevant staff.
 - (iv) List of similar projects / assignments executed during the last 5 years, providing names of client, value of contracts, start and completion date of the Projects, along with documentary proof.
 - (v) List of similar projects / assignments with cost in hand and expected date of completion.
 - (vi) Income tax and sales tax registration certificate.
 - (vii) Affidavit of no litigation with any Government Department/Government affiliated organization.
 - (viii) Undertaking that the Contractor has not been blacklisted by any Government Agency / Authority or Donor Agencies.
 - (ix) Bank Account statement showing cash balance and the proof of credit line with any scheduled bank of Pakistan with limit of the credit.
3. Only Shortlisted Contractors shall be issued Bidding Documents for submission of Technical & Financial bids.
4. Pre-Qualification Documents will be available immediately after publication of this notice and can be purchased from Office of Chief Officer, Unit Kamalia City for a non-refundable fee of Rs. 10000/- for each set. Interested bidders may obtain further information from the same address.
5. Last date of collecting prequalification documents is 06-07-2022.
6. The Pre-Qualification documents duly completed/filled in may be submitted on the address mentioned below on or before 06-07-2022 upto 2 pm.
7. The applicants will be disqualified, if at any stage it is found that the information submitted in the application for Pre-Qualification was either significantly misleading or incomplete.
8. Unit Kamalia City District Council Toba Tek Singh reserves the right to reject all offers as per Punjab Procurement Regulatory Authority (PPRA) Rules (2014).

CHIEF OFFICER
DISTRICT COUNCIL T.T. SINGH

ADMINISTRATOR
DISTRICT COUNCIL T.T. SINGH

IPL # 6252

Annexure-B

Letter Inviting Pre-Qualified Bidders for Submission of Financial Bids

بلدیہ مستحکم - پنجاب مستحکم



**OFFICE OF THE
MUNICIPAL COMMITTEE
KAMALIA**



To

**Adnan Construction Company
G.T. Road Akhtar Abad Okara**

No. 517 /MC, Kamalia

Dated 31-12-2022

Subject: INVITATION FOR BIDS (IFB)

Reference to the subject cited above.

1. The Government of Pakistan has received a loan (Credit No. 6243-PK) from the International Development Association (IDA) for funding of Punjab Cities Program (PCP) and intends to use part of the funds to cover eligible payments under the contract for sub-project mentioned below. The Program will be implemented under the control of Punjab Municipal Development Fund Company (PMDFC).
2. The Bidding is open to only prequalified firms vide advertisement published in Daily Newspaper Jang Lahore & Ghareeb Faisalabad etc. Dated 18 & 21, June 2022 and PPRA website dated 18-06-2021.
3. Sealed bids are invited from prequalified firms for the following sub-project:

| Sub Project Description | Estimated Cost (In Rupees) | Bid Security (Rupees) | Bid Submission / Opening Venue |
|---|----------------------------|-----------------------|--|
| Improvement and Construction of Chowks in Kamalia City. | 93375000/- | 3000000/- | Office of Chief Officer Municipal Committee Kamalia. |

* Detailed Scope of Work & Specification are included in Bidding Documents.

4. Bidding Documents will be available immediately after receiving of this notice and can be obtained from Office of Municipal Committee Kamalia for a nonrefundable fee of Rs.10000/- for each bid/ set. Interested bidders may obtain further information (including the qualification criteria) from the Office of the Chief Officer MC, Kamalia.
5. Only Owner or duly authorized representative of the contracting firms can purchase / receive tender documents on showing valid renewal of Firm, PEC License & National Identity Card in Original.
6. Copy of paid Challan form of tender fee in PCP MC Kamalia Account No.5510128271800068 Branch Code No.0104 BOP Kamalia must be attached with the application for issuance of bidding documents.
7. A pre-bid meeting with contractors will be held on 10-01-23 at 11 a.m. in the office of Chief Officer, Municipal Committee Kamalia and interested bidders are invited for participation.

Scanned with CamScanner

8. Last date of issuance the bidding documents is 17-01-23.
9. Bids shall be valid for a period of 90-days after Bid opening and must be accompanied by bid security as per above table (Bid Security is in line with PPRA Rule-27) in the form of a Bank Draft or an Irrevocable encashable on-demand Bank Call Deposit in favour of Chief Officer Municipal Committee Kamalia and shall be delivered on or before 20-01-23 at 12:30p.m. The bids shall be opened in the presence of the bidders or their authorized representatives who choose to attend at 01:00 pm on the same day at the above given office.
10. The Bidding Procedure will be governed by Rule 38(2)a of PPRA, The bids shall be evaluated on the basis of qualification criteria provided in the bidding documents.
11. Municipal Committee Kamalia reserves the right to cancel/reject all offers, as per Punjab Procurement Regulatory Authority (PPRA) Rules
12. Bids are required to be submitted on Item rate basis (not on the basis of MRS with percentage premium) and the rates and amounts in words must be filled by the bidder for each item in the Bill of Quantities and quote the total price.
13. Bidders should give their best and final price in their Bids as no negotiations are allowed.
14. Latest NTN / GST / PST registration Certificates.
15. Bids will be issued after showing of earnest money. Earnest money must be accompanied with the tender which should be valid for at least (365) calendar days from the date specified for opening of the bids otherwise the same will not be entertained. Conditional tender will not be entertained.
16. If the bid amount of successful bidder is seriously unbalance in relation to the Detailed Estimate, the bidder shall have to furnish additional Performance Security equal to the difference of Estimated Cost and the total bid amount in the shape of Bank Guarantee duly issued by any Scheduled Bank of Pakistan as per satisfaction of the Employer besides furnishing detailed price analysis to demonstrate internal consistency of his rates as per Clause IB.28.4 of bidding document within 7 days.
17. Covid-19 SOP's must be followed during tender / bids opening process.
18. The Competent Authority reserves the right to reject all Bids, as per Punjab Procurement Regulatory Authority (PPRA) Rules 2014.


Chief Officer
Municipal Committee Kamalia

CC:

The Administrator, MC, Kamalia
Municipal Officer (I&S) MC, Kamalia
Senior Program Officer, (Infrastructure Development), PMDFC, Lahore
JERS Consultancy Pvt. Ltd. Lahore

بلدیہ مستحکم - پنجاب مستحکم



OFFICE OF THE
MUNICIPAL COMMITTEE
KAMALIA



To

Sany Enterprises Govt. Contractor
New Mandi Habibabad Patoki

No. 51 /MC, Kamalia

Dated 31-12-2022

Subject: INVITATION FOR BIDS (IFB)

Reference to the subject cited above.

1. The Government of Pakistan has received a loan (Credit No. 6243-PK) from the International Development Association (IDA) for funding of Punjab Cities Program (PCP) and intends to use part of the funds to cover eligible payments under the contract for sub-project mentioned below. The Program will be implemented under the control of Punjab Municipal Development Fund Company (PMDFC).
2. The Bidding is open to only prequalified firms vide advertisement published in Daily Newspaper Jang Lahore & Ghareeb Faisalabad etc. Dated 18 & 21, June 2022 and PPRA website dated 18-06-2021.
3. Sealed bids are invited from prequalified firms for the following sub-project:

| Sub Project Description | Estimated Cost (In Rupees) | Bid Security (Rupees) | Bid Submission / Opening Venue |
|---|----------------------------|-----------------------|--|
| Improvement and Construction of Chowks in Kamalia City. | 93375000/- | 3000000/- | Office of Chief Officer Municipal Committee Kamalia. |

* Detailed Scope of Work & Specification are included in Bidding Documents.

4. Bidding Documents will be available immediately after receiving of this notice and can be obtained from Office of Municipal Committee Kamalia for a nonrefundable fee of Rs.10000/- for each bid/set. Interested bidders may obtain further information (including the qualification criteria) from the Office of the Chief Officer MC, Kamalia.
5. Only Owner or duly authorized representative of the contracting firms can purchase / receive tender documents on showing valid renewal of Firm, PEC License & National Identity Card in Original.
6. Copy of paid Challan form of tender fee in PCP MC Kamalia Account No.6510128271800068 Branch Code No.0104 BOP Kamalia must be attached with the application for issuance of bidding documents.
7. A pre-bid meeting with contractors will be held on 10-01-23 at 11 a.m. in the office of Chief Officer, Municipal Committee Kamalia and interested bidders are invited for participation.

8. Last date of issuance the bidding documents is 19-01-23.
9. Bids shall be valid for a period of 90-days after Bid opening and must be accompanied by bid security as per above table (Bid Security is in line with PPRA Rule-27) in the form of a Bank Draft or an irrevocable encashable on-demand Bank Call Deposit in favour of Chief Officer Municipal Committee Kamalia and shall be delivered on or before 20-01-23 at 12:30p m. The bids shall be opened in the presence of the bidders or their authorized representatives who choose to attend at 01:00 pm on the same day at the above given office.
10. The Bidding Procedure will be governed by Rule 38(2)a of PPRA, The bids shall be evaluated on the basis of qualification criteria provided in the bidding documents.
11. Municipal Committee Kamalia reserves the right to cancel/reject all offers, as per Punjab Procurement Regulatory Authority (PPRA) Rules
12. Bids are required to be submitted on item rate basis (not on the basis of MRS with percentage premium) and the rates and amounts in words must be filled by the bidder for each item in the Bill of Quantities and quote the total price.
13. Bidders should give their best and final price in their Bids as no negotiations are allowed.
14. Latest NTN / GST / PST registration Certificates.
15. Bids will be issued after showing of earnest money. Earnest money must be accompanied with the tender which should be valid for at least (365) calendar days from the date specified for opening of the bids otherwise the same will not be entertained. Conditional tender will not be entertained.
16. If the bid amount of successful bidder is seriously unbalance in relation to the Detailed Estimate, the bidder shall have to furnish additional Performance Security equal to the difference of Estimated Cost and the total bid amount in the shape of Bank Guarantee duly issued by any Scheduled Bank of Pakistan as per satisfaction of the Employer besides furnishing detailed price analysis to demonstrate internal consistency of his rates as per Clause 18.28.4 of bidding document within 7 days.
17. Covid-19 SOP's must be followed during tender / bids opening process.
18. The Competent Authority reserves the right to reject all Bids, as per Punjab Procurement Regulatory Authority (PPRA) Rules 2014.



Chief Officer
Municipal Committee Kamalia

CC:

The Administrator, MC, Kamalia
Municipal Officer (I&S) MC, Kamalia
Senior Program Officer, (Infrastructure Development), PMDFC, Lahore
JERS Consultancy Pvt. Ltd. Lahore



**OFFICE OF THE
MUNICIPAL COMMITTEE
KAMALIA**



To

M/s Imran & Company
Govt. Contractor General Order
Supplier House No.70/5 Street
Kashmrian Wall Old Mandi Pattoki (Kasur)

No. 514 /MC, Kamalia

Dated 31-12-2022

Subject: INVITATION FOR BIDS (IFB)

Reference to the subject cited above.

1. The Government of Pakistan has received a loan (Credit No. 6243-PK) from the International Development Association (IDA) for funding of Punjab Cities Program (PCP) and intends to use part of the funds to cover eligible payments under the contract for sub-project mentioned below. The Program will be implemented under the control of Punjab Municipal Development Fund Company (PMDFC).
2. The Bidding is open to only prequalified firms vide advertisement published in Daily Newspaper Jang Lahore & Ghareeb Faisalabad etc. Dated 18 & 21, June 2022 and PPRA website dated 18-06-2021.
3. Sealed bids are invited from prequalified firms for the following sub-project:

| Sub Project Description | Estimated Cost. (In Rupees) | Bid Security (Rupees) | Bid Submission / Opening Venue |
|---|--------------------------------|--------------------------|--|
| Improvement and Construction of Chowks in Kamalia City. | 93375000/- | 3000000/- | Office of Chief Officer Municipal Committee Kamalia. |

* Detailed Scope of Work & Specification are included in Bidding Documents.

4. Bidding Documents will be available immediately after receiving of this notice and can be obtained from Office of Municipal Committee Kamalia for a nonrefundable fee of Rs.10000/- for each bid/ set. Interested bidders may obtain further information (including the qualification criteria) from the Office of the Chief Officer MC, Kamalia.
5. Only Owner or duly authorized representative of the contracting firms can purchase / receive tender documents on showing valid renewal of Firm, PEC License & National Identity Card in Original.
6. Copy of paid Challan form of tender fee in PCP MC Kamalia Account No.6510128271800068 Branch Code No.0104 BOP Kamalia must be attached with the application for issuance of bidding documents.
7. A pre-bid meeting with contractors will be held on 10-01-23 at 11 a.m. in the office of Chief Officer, Municipal Committee Kamalia and interested bidders are invited for participation.

8. Last date of issuance the bidding documents is 19-01-23.
9. Bids shall be valid for a period of 90-days after Bid opening and must be accompanied by bid security as per above table (Bid Security is in line with PPRA Rule-27) in the form of a Bank Draft or an irrevocable encashable on-demand Bank Call Deposit in favour of Chief Officer Municipal Committee Kamalia and shall be delivered on or before 20-01-23 at 12:30p m. The bids shall be opened in the presence of the bidders or their authorized representatives who choose to attend at 01:00 pm on the same day at the above given office.
10. The Bidding Procedure will be governed by Rule 38(2)a of PPRA, The bids shall be evaluated on the basis of qualification criteria provided in the bidding documents.
11. Municipal Committee Kamalia reserves the right to cancel/reject all offers, as per Punjab Procurement Regulatory Authority (PPRA) Rules
12. Bids are required to be submitted on Item rate basis (not on the basis of MRS with percentage premium) and the rates and amounts in words must be filled by the bidder for each item in the Bill of Quantities and quote the total price.
13. Bidders should give their best and final price in their Bids as no negotiations are allowed.
14. Latest NTN / GST / PST registration Certificates.
15. Bids will be issued after showing of earnest money. Earnest money must be accompanied with the tender which should be valid for at least (365) calendar days from the date specified for opening of the bids otherwise the same will not be entertained. Conditional tender will not be entertained.
16. If the bid amount of successful bidder is seriously unbalance in relation to the Detailed Estimate, the bidder shall have to furnish additional Performance Security equal to the difference of Estimated Cost and the total bid amount in the shape of Bank Guarantee duly issued by any Scheduled Bank of Pakistan as per satisfaction of the Employer besides furnishing detailed price analysis to demonstrate internal consistency of his rates as per Clause 18.28.4 of bidding document within 7 days.
17. Covid-19 SOP's must be followed during tender / bids opening process.
18. The Competent Authority reserves the right to reject all Bids, as per Punjab Procurement Regulatory Authority (PPRA) Rules 2014.


Chief Officer
Municipal Committee Kamalia

CC:

The Administrator, MC, Kamalia
Municipal Officer (I&S) MC, Kamalia
Senior Program Officer, (Infrastructure Development), PMDFC, Lahore
JERS Consultancy Pvt. Ltd. Lahore

Annexure-C

Financial Evaluation

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
ROADS AND CHOWKS WORKS**

MC KAMALIA

FINANCIAL EVALUATION SHEETS

SUMMARY

| Sl. No. | Description | Estimated Amount (RS.) | M/s Adham Construction Company | | | M/s Ch. Abdul Ghafoor Goheer | | | M/s Subhan Construction Company | | |
|---------|--|------------------------|--------------------------------|------------------------|-------------------------|------------------------------|------------------------|-------------------------|---------------------------------|------------------------|-------------------------|
| | | | Quoted Amount (RS) | Calculated Amount (RS) | Diff With Quoted Amount | Quoted Amount (RS) | Calculated Amount (RS) | Diff With Quoted Amount | Quoted Amount (RS) | Calculated Amount (RS) | Diff With Quoted Amount |
| 1 | ROAD WORKS | 72,144,892 | 76,428,833 | 76,408,066 | (20,767) | 68,767,689 | 68,710,242 | (57,447) | 75,764,296 | 75,764,229 | (69) |
| 2 | DRAINAGE SYSTEM | 6,096,585 | 6,431,897 | 7,341,771 | 909,874 | 7,913,890 | 7,913,890 | 0 | 6,371,766 | 6,371,766 | (1) |
| 3 | ELECTRICAL WORKS | 7,627,799 | 8,047,327 | 8,047,327 | 16 | 8,496,179 | 8,496,179 | 0 | 7,971,994 | 7,971,027 | (97) |
| 4 | ENVIRONMENTAL BE-BEALITY SAFETY BUDGET | 1,098,000 | 1,158,390 | 1,158,390 | - | 3,439,500 | 3,439,500 | - | 1,147,419 | 1,147,419 | - |
| | Total Amount (RS.) | 87,266,777 | 92,066,447 | 92,955,571 | 889,124 | 88,619,259 | 88,561,812 | (57,447) | 91,194,560 | 91,194,423 | (138) |
| | Premium @ 11% | | | | | | 9,741,799 | | | | |
| | Total Amount (RS.) (Premium) | | | | | | 98,303,611 | | | | |
| | P&A Charges @ 5% | 4,363,339 | 4,603,322 | 4,647,779 | 44,457 | 4,430,963 | 4,915,181 | 484,218 | 4,559,728 | 4,559,721 | (7) |
| | Total Amount, RS. | 91,630,115 | 96,669,769 | 97,603,350 | 934,581 | 103,285,745 | 103,218,792 | (66,953) | 95,754,288 | 95,754,144 | (144) |

| Name of Bidder | Estimated Amount | Quoted Amount | Calculated Amount | %age Difference from Estimated Amount | Remarks |
|---------------------------------|------------------|---------------|-------------------|---------------------------------------|-------------------|
| M/s Subhan Construction Company | 91,630,115 | 95,754,288 | 95,754,144 | 4.80% | 1st Lowest Bidder |
| M/s Adham Construction Company | 91,630,115 | 96,669,769 | 97,603,350 | 6.52% | 2nd Lowest Bidder |
| M/s Ch. Abdul Ghafoor Goheer | 91,630,115 | 103,285,745 | 103,218,792 | 12.65% | 3rd Lowest Bidder |

Three (03) Nos. Contractors / Firms were technically qualified for the said subproject. Financial bids were opened i.e. M/s Ch. Abdul Ghafoor Goheer, M/s Subhan Construction Company and M/s Adham Construction Company on the said date and time. Financial comparative statement is prepared according to financial bids received. The bid submitted by M/s. Abdul Ghafoor Goheer had some discrepancy in its original and copy submitted. As per IB Clause 18.4, the original copy prevails and hence the bid was evaluated accordingly. After detailed evaluation by applying arithmetic check, Financial evaluation Statement showing Bid quoted by the M/S Subhan Construction is 4.8% above than the estimate cost and is lowest responsive bidder. The case is hereby submitted for further processing to MC, Kamalia after fulfilling all social and financial formalities.



(Signature)
Jerr Consultancy (Pvt) Ltd

(Signature)
Municipal Engineer
LGCCPO Kamalia
Municipal Committee, Kamalia

(Signature)
Municipal Engineer (KSS)
Municipal Committee, Kamalia

(Signature)
Assistant Engineer
LGCCPO Kamalia
Municipal Committee, Kamalia

(Signature)
Administrator
Municipal Committee, Kamalia

(Signature)
Approved By

(Signature)
Chief Officer
Municipal Committee, Kamalia

(Signature)
Rep. of Deputy Commissioner
Municipal Committee, Kamalia

(Signature)
Toba Tek Singh

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
INFRASTRUCTURE WORK**

MC KAMALIA

FINANCIAL EVALUATION SHEETS

SUMMARY

| Sr. No. | Description | Amount (Rs.) | M/s Adnan Construction Company | | | | M/s Ch Abdul Ghafoor Goheer | | | | M/s Subhan Construction Company | | | | | | |
|----------|--|-------------------|--------------------------------|------------------------|-------------------------|--------------------|-----------------------------|------------------------|-------------------------|--------------------|---------------------------------|------------------------|-------------------------|--------------------|--|--|--|
| | | | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Diff With Estimate | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Diff With Estimate | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Diff With Estimate | | | |
| 1 | ROAD WORKS | | | | | | | | | | | | | | | | |
| 1.1 | CP-1 KALMA CHOWK | 23,938,304 | 25,254,910 | 25,244,680 | (10,230) | 1,306,376 | 22,157,097 | 22,157,096 | (1) | (1,781,208) | 25,015,530 | 25,015,459 | (70) | 1,077,155 | | | |
| 1.2 | CP-2 JHAKKAR CHOWK | 28,660,651 | 30,236,986 | 30,231,645 | (5,341) | 1,570,994 | 27,721,546 | 27,664,100 | (57,446) | (996,551) | 29,950,319 | 29,950,318 | (1) | 1,289,667 | | | |
| 1.3 | CP-3 EID GANI CHOWK | 19,845,437 | 20,936,936 | 20,931,742 | (5,194) | 1,086,305 | 18,889,046 | 18,889,046 | (0) | (956,391) | 20,738,441 | 20,738,443 | 2 | 893,005 | | | |
| | 1) Total Amount, Rs. | 72,444,392 | 76,428,833 | 76,408,066 | (20,767) | 3,963,674 | 68,767,689 | 68,710,242 | (57,447) | (3,734,150) | 75,704,290 | 75,704,220 | (69) | 3,259,823 | | | |
| 2 | DRAINAGE SYSTEM | | | | | | | | | | | | | | | | |
| 2.1 | CP-1 KALMA CHOWK DRAINAGE SYSTEM | 385,762 | 406,978 | 407,037 | 59 | 21,275 | 906,373 | 906,373 | 0 | 520,611 | 403,180 | 403,178 | (2) | 17,416 | | | |
| 2.2 | CP-2 JHAKKAR CHOWK DRAINAGE SYSTEM | 4,509,688 | 4,757,720 | 5,667,578 | 909,858 | 1,157,890 | 4,488,067 | 4,488,067 | 0 | (21,621) | 4,713,445 | 4,713,446 | 1 | 203,758 | | | |
| 2.3 | CP-3 EID GANI CHOWK DRAINAGE SYSTEM | 1,201,135 | 1,267,197 | 1,267,156 | (41) | 66,021 | 2,521,450 | 2,521,450 | 0 | 1,320,315 | 1,255,141 | 1,255,142 | 0 | 54,007 | | | |
| | 2) Total Amount, Rs. | 6,096,585 | 6,431,897 | 7,341,771 | 909,874 | 1,245,186 | 7,915,890 | 7,915,890 | 0 | 1,819,305 | 6,371,766 | 6,371,766 | (1) | 275,181 | | | |
| 3 | ELECTRICAL WORKS | | | | | | | | | | | | | | | | |
| | | 7,627,799 | 8,047,327 | 8,047,343 | 16 | 419,544 | 8,496,179 | 8,496,179 | 0 | 868,380 | 7,971,094 | 7,971,027 | (67) | 343,227 | | | |
| 4 | ENVIRONMENTAL/HEALTH SAFETY BUDGE | | | | | | | | | | | | | | | | |
| | | 1,098,000 | 1,158,390 | 1,158,390 | - | 60,390 | 3,439,500 | 3,439,500 | - | 2,341,500 | 1,147,410 | 1,147,410 | - | 49,410 | | | |
| | Total Amount (Rs.) "1+2+3+4" | 87,266,777 | 92,066,449 | 92,958,571 | 889,122 | 5,688,795 | 88,619,259 | 88,561,812 | (57,447) | 1,295,035 | 91,194,560 | 91,194,423 | (138) | 3,927,348 | | | |



**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
INFRASTRUCTURE WORK**

MC KAMALIA

**FINANCIAL EVALUATION SHEETS
SUMMARY**

| Sr. No. | Description | Amount (Rs.) | M/s Adnan Construction Company | | | | M/s Ch Abdul Ghafoor Goheer | | | | M/s Subhan Construction Company | | | | | | |
|----------|---|-------------------|--------------------------------|------------------------|-------------------------|--------------------|-----------------------------|------------------------|-------------------------|--------------------|---------------------------------|------------------------|-------------------------|--------------------|--|--|--|
| | | | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Diff With Estimate | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Diff With Estimate | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Diff With Estimate | | | |
| 1 | ROAD WORKS | | | | | | | | | | | | | | | | |
| 1.1 | CP-1 KALMA CHOWK | 23,938,304 | 25,254,910 | 25,244,680 | (10,230) | 1,306,376 | 22,157,097 | (1) | (1,781,208) | 25,015,530 | 25,015,459 | (79) | (1,077,155) | | | | |
| 1.2 | CP-2 JHAKKAR CHOWK | 28,660,651 | 30,236,986 | 30,231,645 | (5,341) | 1,570,994 | 27,721,546 | (57,446) | (996,551) | 29,950,319 | 29,950,318 | (1) | (1,289,667) | | | | |
| 1.3 | CP-3 EID GAI CHOWK | 19,845,437 | 20,936,936 | 20,931,742 | (5,194) | 1,086,305 | 18,889,046 | (0) | (956,391) | 20,738,441 | 20,738,443 | 2 | 893,005 | | | | |
| | 1) Total Amount. Rs. | 72,444,392 | 76,428,833 | 76,408,066 | (20,767) | 3,963,674 | 68,767,689 | (57,447) | (3,734,150) | 75,704,290 | 75,704,220 | (69) | 3,259,823 | | | | |
| 2 | DRAINAGE SYSTEM | | | | | | | | | | | | | | | | |
| 2.1 | CP-1 KALMA CHOWK DRAINAGE SYSTEM | 385,762 | 406,978 | 407,037 | 59 | 21,275 | 906,373 | 0 | 520,611 | 403,180 | 403,178 | (2) | 17,416 | | | | |
| 2.2 | CP-2 JHAKKAR CHOWK DRAINAGE SYSTEM | 4,509,688 | 4,757,720 | 5,667,578 | 909,858 | 1,157,890 | 4,488,067 | 0 | (21,621) | 4,713,445 | 4,713,446 | 1 | 203,758 | | | | |
| 2.3 | CP-3 EID GAI CHOWK DRAINAGE SYSTEM | 1,201,135 | 1,267,197 | 1,267,156 | (41) | 66,021 | 2,521,450 | 0 | 1,320,315 | 1,255,141 | 1,255,142 | 0 | 54,007 | | | | |
| | 2) Total Amount. Rs. | 6,096,585 | 6,431,897 | 7,341,771 | 909,874 | 1,245,186 | 7,915,890 | 0 | 1,819,305 | 6,371,766 | 6,371,766 | (1) | 2,5,181 | | | | |
| 3 | ELECTRICAL WORKS | | | | | | | | | | | | | | | | |
| | | 7,627,799 | 8,047,327 | 8,017,343 | 16 | 419,544 | 8,496,179 | 0 | 868,380 | 7,971,094 | 7,971,027 | (67) | 343,227 | | | | |
| 4 | ENVIRONMENTAL HEALTH SAFETY BUDGET | | | | | | | | | | | | | | | | |
| | | 1,098,000 | 1,158,390 | 1,158,390 | - | 60,390 | 3,439,500 | - | 2,341,500 | 1,147,410 | 1,147,410 | - | 49,410 | | | | |
| | Total Amount (Rs.) "1+2+3+4" | 87,266,777 | 92,066,449 | 92,955,571 | 889,122 | 5,688,795 | 88,619,259 | (57,447) | 1,295,035 | 91,194,560 | 91,194,423 | (138) | 3,927,046 | | | | |



CHOWKS





**PUNJAB CITIES PROGRAM (PCP) TO
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
CP-4 KALMA CHOWK
ROADS WORK**

| Sl. No. | Est. No. (Ref. to File No.) | Description | As per Estimate | | | M/s. Adhian Construction Company | | | M/s. Ch. Ahlud Chafour Gabeer | | | M/s. Sibhan Construction Company | | | |
|---------|-----------------------------|---|-----------------|----------|-----------------|----------------------------------|------------------|--------------------|-------------------------------|------------------|--------------------|----------------------------------|--------------------|------------------------|--------------------|
| | | | Unit | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs) | Quoted Amount (Rs) | Diff With Estimate | Quoted Rate (Rs) | Quoted Amount (Rs) | Calculated Amount (Rs) | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Estimate |
| 1 | 143 | Dismantling Dismantling and removing road including surface upto 6" depth, or, desludging, leveling, applying and spreading of stone according to labor and compaction to achieve to 98% maximum ANSDP dry density complete in all respects | 100 CU | 59.51 | 2,051.75 | 120,909 | 2,113.49 | 12,755 | 127,559 | 111,861 | 6,656 | 39,893 | 126,359 | 61,017 | 5,449 |
| 2 | 145 | Sub Base Course Providing and laying sub-base course of stone (subject of approved quality) and gneiss including placing mixing spreading and compaction of sub base material to required depth, camber and grade to achieve 98% maximum dry density (determined according to ANSDP) 1.180, included in including savings on all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (1% run or less) run gravel from sagalloh spurs to site, actual compacted depth shall be considered for payment | 100 CU | 142.81 | 4,883.47 | 697,555 | 5,152.06 | 735,920 | 735,920 | 0 | 18,365 | 698,983 | 726,945 | 1,428 | 31,289 |
| 3 | 154 | Water Bound Macadam Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including placing mixing spreading and compaction of base course material to required depth, camber and grade to achieve 98% maximum uniaxial ANSDP dry density complete in all respect as per specifications, and as directed by the engineer incharge. (6 road) stone aggregate from sagalloh spurs to site, actual compacted depth shall be considered for payment | 100 CU | 122.87 | 19,047.96 | 2,331,024 | 20,083.88 | 2,459,230 | 2,459,230 | 0 | 1,58,266 | 2,577,496 | 2,435,920 | 142,496 | 104,895 |
| 4 | 155 | Prime Coat Providing and laying bituminous (using wet) using to the kerosene oil and 10 lbs binder per 100 SSI or 0.5 kg kerosene and 0.5 kg binder per square metre | 100 SQ | 31.881 | 30,489.72 | 6,391,761 | 27,916.65 | 6,951,215 | 6,951,214 | 11 | 62,341 | 5,817,710 | 6,888,129 | 713,961 | 296,626 |
| 5 | 156 | Carpeting Providing and laying plain (brown) of bituminous (using wet) including spreading and finishing to thickness required (camber, grade and density) 2" thick (incl. 0.14" 5% Bitumen) | 100 SQ | 30.100 | 2,294.43 | 827,953 | 2,119.58 | 873,171 | 873,408 | 15 | 45,533 | 848,350 | 865,193 | 20,415 | 37,235 |
| 6 | 157 | Paint For Traffic Lanes Grouting Traffic Lane Making of specified width (1.5m thick) with Electroplastic (EP) Paint including Glass Beads, complete in all respect as approved and directed by Engineer incharge to 6" wide | 100 L | 4.12500 | 36.20 | 331,825 | 39.29 | 244,575 | 244,571 | 11 | 12,746 | 231,825 | 242,557 | 58,72 | 10,595 |
| 7 | 185 | Kerb Stone Providing and laying precast Edge Finish Stone of 6" thick of 3500 PSI Compressive Strength, embedded in PCC 12" x 4" over lean concrete 1.180, complete in all respect by With Forming to 14" high | 1000 P/B | 1,090.00 | 516.00 | 873,561 | 343.32 | 921,669 | 921,791 | 15 | 48,080 | 873,561 | 912,871 | 912,871 | 19,309 |
| 8 | 185 | Providing and laying road edge of 4" (15) mm thick and 9" (225) mm deep (incl. on and complete in all respects | 1000 P/B | 1,890.00 | 32.80 | 99,792 | 35.76 | 165,280 | 165,273 | 17 | 3,481 | 99,792 | 164,283 | 164,271 | 4,479 |



**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
* CP-2, HAKKAR GLOWK
ROADS WORK**

| Sr. No. | Item No. | Description | As per Estimate | | | M/s. Adham Construction Company | | | M/s. Ch. Abdul Ghaffar Cyber | | | M/s. Subhan Construction Company | | | | | |
|---------|----------|---|-----------------|----------|-----------------|---------------------------------|-------------------|---------------------|------------------------------|-------------------------|-------------------|----------------------------------|-------------------------|-------------------------|-----------|-----|---------|
| | | | Unit | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs.) | Quoted Amount (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Quoted Amount (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | | | |
| 1 | 105 | Drainalling and trenching road installing | 1000B | 46.38 | 2,051.75 | 91,233 | 2,143.49 | 99,415 | 99,415 | 0 | 3,184 | 0 | 63,142 | 2,123.17 | 98,473 | 1 | 4,249 |
| 2 | 105 | Planing and Compaction of 15cm lean subgrade 6" depth, 6" dressing including supply and spreading of sand, leveling, chalking and spreading of surface to 10cm maximum ANSIRI as detail complete in all respects | 1000B | 139.15 | 4,883.47 | 679,535 | 5,152.46 | 716,909 | 716,909 | 0 | 37,374 | 0 | 1,392 | 5,103.22 | 710,113 | 0 | 30,578 |
| 3 | 105 | Providing and laying sub-base course of stone (1) product of approved quality and grade including planing, mixing, spreading and compaction of sub base material to required depth, water and grade to achieve 98% maximum dry density determined according to ASTM D 1557 modified II including carriage of all material to site of work complete in all respects as per specifications and directed by the engineer in charge. (2) on or less than given from separate sheets to site, actual compacted depth shall be considered for payment | 1000B | 136.51 | 19,017.90 | 3,023,071 | 20,063.88 | 3,822,972 | 3,822,972 | (0) | 192,301 | 0 | 377,669 | 19,871.70 | 3,786,734 | 1 | 163,664 |
| 4 | 105 | Water Bound Macadam (Water Bound Macadam) of approved quality and grade including planing, spreading and compaction of base course material to required depth, water and grade to achieve 98% maximum dry density determined according to ASTM D 1557 modified II including carriage of all material to site of work complete in all respects as per specifications and directed by the engineer in charge. (2) on or less than given from separate sheets to site, actual compacted depth shall be considered for payment | 1000B | 308.94 | 26,489.72 | 8,183,711 | 27,946.65 | 8,633,839 | 8,633,838 | (1) | 450,105 | 0 | 923,643 | 27,681.75 | 8,551,999 | 1 | 868,267 |
| 5 | 105 | Providing and laying bituminous priming coat using 10% kerosene oil and 10% emulsion per 100 Sq. m or 2.5 kg kerosene and 10% binder per square metre | 1000B | 400.46 | 2,293.45 | 918,286 | 2,419.38 | 968,796 | 968,704 | (9) | 90,497 | 0 | 22,600 | 2,396.65 | 959,523 | 9 | 41,117 |
| 6 | 105 | Providing and laying plain porous bituminous surfacing including compaction and finishing to thickness per specifications | 1000B | 400.86 | 16,249.00 | 6,505,450 | 17,142.02 | 6,863,249 | 6,863,247 | (2) | 357,798 | 0 | 318,494 | 16,980.20 | 6,798,193 | (0) | 292,743 |
| 7 | 105 | Paint For Traffic Lanes | B0 | 2,528.00 | 50.20 | 142,074 | 59.29 | 149,887 | 149,885 | (2) | 7,812 | 0 | 142,074 | 58.72 | 148,444 | 0 | 6,371 |
| 8 | 105 | Providing and laying precast Edge curb Stone (1) 3mm thick with 100mm dia. (1) 150mm dia. including Class Roads, complete in all respects as approved and directed by Engineer in charge (2) 6" work | P101 | 1,106.00 | 516.90 | 757,775 | 513.32 | 799,433 | 799,439 | (4) | 41,664 | 0 | 757,775 | 500.16 | 791,875 | (0) | 34,099 |
| 9 | 105 | Providing and laying road slabs of 4" x 12" over work and 9" (225 mm) deep back on road complete in all respects | P101 | 2,022.00 | 52.80 | 106,767 | 53.70 | 112,634 | 112,623 | (9) | 5,864 | 0 | 106,762 | 53.17 | 111,534 | (0) | 4,792 |



Handwritten initials or signature.

| Sl. No. | Description | Unit | As per Estimate | | | M/s Adnan Construction Company | | | M/s Ch. Abidul Ghafoor Contractor | | | M/s Southam Construction Company | | | | | | | | |
|---------|---|---|---|---|--------------|--------------------------------|-------------------------|--------------------------|-----------------------------------|-------------------------|--------------------------|----------------------------------|-------------------------|--------------------------|-----------|---------|-----------|-----------|-----------|---------|
| | | | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Amount (Rs.) | Calculated Amount (Rs.) | Diff. With Quoted Amount | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff. With Quoted Amount | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff. With Quoted Amount | | | | | | |
| 1 | Barren Earth Earthwork in ordinary soil for sub-drainage including ploughing and turning with black plank or disc harrow or other suitable equipment in one compactness by mechanical means at optimum moisture content and dressing to specified condition in all respects. 100% to 95% maximum moisture dry weight, as determined according to M.S.D. (18) method including transportation of earth. | 1000 H | 9.88 | 17,222.30 | 169,295 | 178,646 | 178,803 | 197 | 9,508 | 2,031.75 | 19,972 | 19,972 | 0 | 1,49,123 | 17,407.36 | 178,933 | 9 | 7,614 | | |
| 2 | | | Soil Base Course Providing and laying sub-base course of 100 mm thickness of approved quality and grade including spreading and compaction of all base material to nominal depth, surface and grade to achieve 98% minimum dry density determined according to M.S.D. (18) method including carriage of all material to site of work complete in all respects as per specifications and as directed by the engineer-in-charge. (100% stone aggregate from source specified in the actual contract specification shall be considered for payment.) | 100 H | 20.50 | 19,017.90 | 5,012,158 | 5,286,037 | 5,288,016 | 11 | 273.78 | 21,000.00 | 5,331,700 | 5,331,700 | 0 | 522,402 | 19,873.76 | 5,279,322 | 9 | 288,552 |
| 3 | | | | Water Bound Macadam Providing and laying base course of standard size (Water Bound Macadam) of approved quality and grade including spreading and compaction of all base material to nominal depth, surface and grade to achieve 98% minimum dry density determined according to M.S.D. (18) method including carriage of all material to site of work complete in all respects as per specifications and as directed by the engineer-in-charge. (100% stone aggregate from source specified in the actual contract specification shall be considered for payment.) | 1000 H | 196.00 | 36,489.72 | 5,210,262 | 5,490,837 | 5,496,827 | 107 | 286,565 | 24,300.00 | 4,622,215 | 4,622,215 | 0 | 3,588,047 | 27,681.75 | 3,444,723 | 9 |
| 4 | Grill Stone Providing and laying gravel base course of 100 mm thickness of 3/4" to 2" size aggregate strength as specified in P.C.C. 1, 2 & 4 over base course of 100 mm thickness in all respects. 300 mm length 100 mm width 100 mm height | P. RD | | | 608.00 | 316.90 | 1,93,090 | 345.12 | 361,280 | 361,274 | 107 | 18,983 | 516.90 | 342,289 | 342,289 | 0 | 342,289 | 560.27 | 342,289 | 0 |
| 5 | | Grill Stone Providing and laying gravel base course of 100 mm thickness of 3/4" to 2" size aggregate strength as specified in P.C.C. 1, 2 & 4 over base course of 100 mm thickness in all respects. 300 mm length 100 mm width 100 mm height | P. RD | | 2,108.00 | 52.80 | 1,11,504 | 55.70 | 1,31,807 | 1,31,818 | 107 | 6,823 | 32.80 | 1,23,036 | 1,23,036 | 0 | 1,23,036 | 59.84 | 1,23,036 | 0 |
| 6 | | | Grill Stone Providing and laying gravel base course of 100 mm thickness of 3/4" to 2" size aggregate strength as specified in P.C.C. 1, 2 & 4 over base course of 100 mm thickness in all respects. 300 mm length 100 mm width 100 mm height | P. RD | 3.00 | 35,130.00 | 1,05,390 | 205.01 | 8,688,659 | 8,688,286 | 373 | 421,319 | 194.90 | 7,666,976 | 7,666,976 | 0 | 368,637 | 8,033,706 | 8,033,706 | 0 |
| 7 | P.C.C. Concrete course plan including placing, compacting, finishing and curing complete including mixing and stability of 400 (1:2:4) concrete. | | | 1000 H | 1.91 | 36,178.60 | 1,10,279 | 45,276.73 | 137,489 | 137,490 | 1 | 8,216 | 88,178.30 | 1,40,279 | 1,40,279 | 0 | 1,40,279 | 138,602 | 1,41,967 | 0 |
| 8 | | P.C.C. Concrete course plan including placing, compacting, finishing and curing complete including mixing and stability of 400 (1:2:4) concrete. | | 1000 H | 1.91 | 36,178.60 | 1,10,279 | 45,276.73 | 137,489 | 137,490 | 1 | 8,216 | 88,178.30 | 1,40,279 | 1,40,279 | 0 | 1,40,279 | 138,602 | 1,41,967 | 0 |
| 9 | | | P.C.C. Concrete course plan including placing, compacting, finishing and curing complete including mixing and stability of 400 (1:2:4) concrete. | 1000 H | 1.91 | 36,178.60 | 1,10,279 | 45,276.73 | 137,489 | 137,490 | 1 | 8,216 | 88,178.30 | 1,40,279 | 1,40,279 | 0 | 1,40,279 | 138,602 | 1,41,967 | 0 |

FINANCIAL STATEMENTS FOR ROAD WORK
STATE OF KERALA - DEPARTMENT OF HIGHWAYS
STATE ROAD DEVELOPMENT CORPORATION

STATEMENT OF FINANCIAL POSITION AS AT 31.03.2013

| Particulars | At 31.03.2013 | | At 31.03.2012 | | At 31.03.2011 | | At 31.03.2010 | | At 31.03.2009 | |
|----------------------------------|---------------|--------|---------------|--------|---------------|--------|---------------|--------|---------------|--------|
| | Rs. | % | Rs. | % | Rs. | % | Rs. | % | Rs. | % |
| 1. Fixed Assets | | | | | | | | | | |
| (a) Land and buildings | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 |
| (b) Plant and machinery | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 |
| (c) Furniture and fixtures | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 |
| (d) Intangible Assets | - | - | - | - | - | - | - | - | - | - |
| (e) Other Assets | - | - | - | - | - | - | - | - | - | - |
| Total Fixed Assets | 3,00,00,000 | 100.00 | 3,00,00,000 | 100.00 | 3,00,00,000 | 100.00 | 3,00,00,000 | 100.00 | 3,00,00,000 | 100.00 |
| 2. Current Assets | | | | | | | | | | |
| (a) Cash and bank balances | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 |
| (b) Debtors | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 |
| (c) Inventories | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 |
| (d) Prepaid Expenses | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 | 1,00,00,000 | 100.00 |
| (e) Other Current Assets | - | - | - | - | - | - | - | - | - | - |
| Total Current Assets | 4,00,00,000 | 100.00 | 4,00,00,000 | 100.00 | 4,00,00,000 | 100.00 | 4,00,00,000 | 100.00 | 4,00,00,000 | 100.00 |
| Total Assets | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 |
| 3. Liabilities | | | | | | | | | | |
| (a) Loans and borrowings | 2,00,00,000 | 28.57 | 2,00,00,000 | 28.57 | 2,00,00,000 | 28.57 | 2,00,00,000 | 28.57 | 2,00,00,000 | 28.57 |
| (b) Provisions | 1,00,00,000 | 14.29 | 1,00,00,000 | 14.29 | 1,00,00,000 | 14.29 | 1,00,00,000 | 14.29 | 1,00,00,000 | 14.29 |
| (c) Other Liabilities | 4,00,00,000 | 57.14 | 4,00,00,000 | 57.14 | 4,00,00,000 | 57.14 | 4,00,00,000 | 57.14 | 4,00,00,000 | 57.14 |
| Total Liabilities | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 |
| Total Assets = Total Liabilities | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 | 7,00,00,000 | 100.00 |



DRAINAGE SYSTEM



| Sl. No. | Item | Description | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | MS Admitt Construction Company | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | MS Sathyan Construction Company | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount |
|---------|--------|---|----------|-----------------|--------------|-------------------|-------------------------|-------------------------|--------------------------------|-------------------|-------------------------|-------------------------|---------------------------------|-------------------|-------------------------|-------------------------|
| 1 | 4.1 | (c) Dismantling cement concrete 1:2:4 plain | 100 Ck | 0.26 | 11,174.60 | 11,174.60 | 2,905 | 0 | MS Ch Admitt Cheafar Coheer | 2,905 | 2,905 | 0 | MS Sathyan Construction Company | 3,036 | 3,036 | 0 |
| 2 | 3.7.4 | Excavation Earthwork excavation in open cutting upto 5.00' (1.5 m) depth for storm water channels, drains, surface drains in open areas, roads, streets, lanes, including under panning of walls and sloping to protect existing works, shoring and timbering the trenches, drossed to designed level and dimensions, turning, removal of surface water from trenches, back filling and surplus excavated material disposed of and drossed 1) ordinary | 1000 Ck | 0.96 | 9,016.70 | 9,016.70 | 8,656 | -476 | MS Admitt Construction Company | 9,016.70 | 8,656 | -476 | MS Sathyan Construction Company | 9,046 | 9,046 | 0 |
| 3 | 6.8 | P.C.C. Cement concrete plain including placing, compacting, finishing and curing complete (including screeding and washing of stone aggregate) | 1000 Ck | 0.26 | 38,178.50 | 10,472 | 10,472 | 516 | MS Admitt Construction Company | 38,178.50 | 9,927 | 516 | MS Sathyan Construction Company | 10,375 | 10,375 | 0 |
| 4 | 1.1 | Carriage of 100 Ck. (2.83 cu m) of all materials like stone aggregate, spawl, kankar lime (mushak), Anahat sorghi, etc or 150 Ck (4.25 cu m) of timber, by truck or by any other means owned by the contractor | 0.1 | 22.88 | 104.21 | 2,515 | 2,515 | 131 | MS Admitt Construction Company | 2,515 | 6,279 | 6,279 | MS Sathyan Construction Company | 2,491 | 2,491 | 0 |
| 5 | 7.1.1 | Brick Work Pucca brick work other than building upto 1000 (3 m) cement sand mortar - Ratio 1:3 | 1000 Ck | 0.52 | 32,796.10 | 17,991 | 17,992 | 1 | MS Admitt Construction Company | 30,136.30 | 15,671 | 15,671 | MS Sathyan Construction Company | 17,821 | 17,821 | 0 |
| 6 | 7.1.0 | Extra for pucca brick work in stemming of wells of any other enclear masonry | 1000 Ck | 0.52 | 2,082.20 | 1,472 | 1,472 | 81 | MS Admitt Construction Company | 31,510.10 | 16,385 | 16,385 | MS Sathyan Construction Company | 1,458 | 1,458 | 0 |
| 7 | 11.8.8 | Plaster Cement plaster 1:3 upto 200 (6.00 m) height - 1) 1/2" (13 mm) thick | 1000 Sll | 1.38 | 3,421.50 | 4,985 | 4,986 | 1 | MS Admitt Construction Company | 3,708.60 | 5,118 | 5,118 | MS Sathyan Construction Company | 4,938 | 4,938 | 0 |
| 8 | 21.8 | Gully Grating Chamber Constructing standard gully grating chamber 30x27" (900x750 mm), with chinaware trap as per IPED Drawing S1D/PD No. 3 of 1977 complete in all respects | Each | 8.00 | 16,561.00 | 139,775 | 139,776 | 1 | MS Admitt Construction Company | 15,000.00 | 120,000 | 120,000 | MS Sathyan Construction Company | 138,451 | 138,451 | 0 |
| 9 | 7.40 | Supplying and filling sand under floor or plugging in wells | 1000 Ck | 4.80 | 2,943.30 | 14,905 | 14,905 | 1 | MS Admitt Construction Company | 2,943.30 | 14,128 | 14,128 | MS Sathyan Construction Company | 14,783 | 14,784 | 1 |
| 10 | 19.17 | uPVC Pipe Providing, fixing, testing and commissioning of uPVC (Unplasticized polyvinyl Chloride) Solar water pipe made of grades 7, 9, 10, 15, 20, 25, 32, 40, 50, 63, 75, 90, 110, 125, 150, 200, 250, 300, 350, 400 of specified SDR (Standard Dimension Ratio) including the cost of specials and Solvans complete in all respect as approved and directed by the Engineer incharge. | 100 | 160.00 | 420.65 | 67,304 | 71,005 | 4,701 | MS Admitt Construction Company | 420.65 | 67,304 | 67,304 | MS Sathyan Construction Company | 70,331 | 70,331 | 0 |
| 11 | 31.10 | Manhole Cover Providing and fixing 67" dia 100mm RCC manhole cover with hex shaped C.I. frame of 175 x 175 mm size with S1D/PD No. 6 of 1977 complete in all respects | 50 | 8.00 | 15,106.10 | 127,497 | 127,497 | 0 | MS Admitt Construction Company | 55,000.00 | 440,000 | 440,000 | MS Sathyan Construction Company | 126,289 | 126,289 | 0 |

**PUNJAB CITIES PROGRAM (PCP)
UNPAID DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
CP-1 KALEM CHOWK DRAINAGE SYSTEM**

| Sr. No. | Description | Unit | | V. per Estimate | | M/s. Adnani Construction Company | | | M/s. Ch. Abdul Ghafoor Colheer | | | M/s. Subhan Construction Company | | | Diff With Estimate | | | |
|---------|--|--------|----------|-----------------|--------------|----------------------------------|--------------------|------------------------|--------------------------------|------------------|--------------------|----------------------------------|-------------------------|------------------|--------------------|--------------------|------------------------|--------------------|
| | | Unit | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs) | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Quoted Rate (Rs) | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Quoted Rate (Rs) | | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Estimate |
| 1 | Mandrel Cover (Existing Mandrel cover and Frame complete, so shift to MC stage) | Sq. Ft | 8.00 | 500.00 | 4,000 | 527.50 | 4,220 | 4,220 | - | 220 | 25,000.00 | 200,000 | 200,000 | - | 522.50 | 4,180 | 4,180 | 180 |
| | Total Amount (Rs) | | | | 365,762 | | 406,978 | 407,037 | 59 | 31,275 | | 906,373 | 906,373 | 0 | 403,180 | 403,178 | 403,178 | 17,416 |



[Handwritten Signature]

**PUNJAB CITIES PROGRAM (C/P)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
CP-2 JIARKAR CHOWK DRAINAGE SYSTEM**

| Sl. No. | Estimate No. | Item No. | Description | As per Estimate | | | M/s. Aalam Construction Company | | | M/s. Ch. Abdul Chahoor Golleher | | | M/s. Suddhan Construction Company | | | | | | | | |
|---------|---------------|------------------------|--|-----------------|----------|-----------------|---------------------------------|-------------------|---------------------|---------------------------------|-------------------------|-------------------|-----------------------------------|-------------------------|-------------------------|-------------------|---------------------|-------------------------|---------------------------|----------------|----------|
| | | | | Unit | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs.) | Quoted Amount (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Quoted Amount (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Quoted Amount (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Estimate | | |
| 1 | 3-12 | Excavation | Earthwork excavation in open cutting for sewer at shown in drawings including slitting and building dressing to correct section and dimensions according to template and levels and removing surface water in all types of soil except slough gravel and rock. | 1000 CU | 33.33 | 11,740.40 | 392,012 | 12,386.12 | 413,572 | 413,571 | 1 | 21,561 | 7,996.15 | 266,991 | 266,991 | 0 | (125,021) | 409,652 | 409,652 | 0 | (17,641) |
| 2 | 3-13a | Backfilling | Backfilling of Earthwork complete in all respect as per specifications and as directed by the Engineer in charge. | 1000 CU | 26.71 | 2,539.70 | 67,835 | 2,679.38 | 71,566 | 71,566 | 0 | 3,731 | 2,539.70 | 67,835 | 67,835 | 0 | - | 70,888 | 70,888 | 0 | 3,052 |
| 3 | 3-21a | Compaction | Compaction of cartwork (soil ordinary or hard soil) - at blasting, non-blasting earth to optimum moisture content in layers for compaction etc complete | 1000 CU | 26.71 | 1,196.35 | 31,955 | 1,262.14 | 33,712 | 33,712 | 0 | 1,737 | 1,196.35 | 31,955 | 31,955 | 0 | - | 33,392 | 33,392 | 0 | 1,134 |
| 4 | 6-2 | Brick or Stone Ballast | Dry ransed ballast on stone ballast 15" to 2" dia man to 30 mm gauge | 1000 CU | 38.35 | 8,891.50 | 518,819 | 9,386.53 | 547,554 | 547,554 | 0 | 28,535 | 8,891.50 | 518,819 | 518,819 | 0 | - | 542,165 | 542,165 | 0 | 27,546 |
| 5 | 21-4 | Pipe Laying | Providing and Laying R.C.C. pipe sewers moulded with cement concrete (1:1.5) conforming to SSI (B) Specification C-76-79 Class III 'V' all B including carriage of pipes from factory to site of work lowering in trenches to correct alignment and grade, pointing with rubber ring, clamping pipes where necessary, testing etc complete. | PER | 1,500.00 | 1,225.40 | 1,838,100 | 1,899.17 | 2,849,655 | 2,849,655 | - | 1,010,955 | 1,225.40 | 1,838,100 | 1,838,100 | - | - | 1,920,810 | 1,920,810 | - | 82,710 |
| 6 | 21-8 | Gully Grating Chamber | Constructing standard gully grating chamber (3x2) 600x750 mm with concrete top as per (PBD) Drawing S/D/D No. 1 of 17' complete in all respects | Each | 6.00 | 16,561.10 | 99,367 | 17,471.96 | 104,831 | 104,832 | 1 | 5,465 | 16,561.10 | 99,367 | 99,367 | - | - | 103,838 | 103,838 | 0 | 4,471 |
| 7 | Rate Analysis | Mantles | Construction of circular brick masonry manhole 48" dia for 15" to 18" dia sewer complete in all respects as shown in drawing and directed by Engineer in charge. The work includes the excavation, backfilling, JCC of FC, for base, JCC of 1:2:4 for bedding, Bed level, 1.5' of mortar with bitumen coating on outer side, Collar of FCC 1:2:4 with all finishing to the R.C.C. manhole cover with cast-steel frame of 15" dia (Frame weight 37.5 kgs) or as provided in the Standard Drawing S/D/D No. 1 of 17' complete in all respects. | Each | 2.00 | 89,057 | 62,302 | 93,955.13 | 657,685 | 657,686 | 1 | 34,284 | 93,000.00 | 665,000 | 665,000 | - | - | 651,432 | 651,432 | 0 | 28,030 |
| | | | | Each | 6.00 | 117,275 | 938,196 | 123,725.12 | 989,801 | 989,801 | 0 | 51,605 | 125,000.00 | 1,000,000 | 1,000,000 | - | - | 981,248 | 981,248 | - | 41,050 |
| | | | Total Amount Rs. | | | | 4,509,688 | | 4,757,720 | 5,667,578 | 909,858 | 1,157,890 | 4,388,067 | 4,388,067 | 0 | (21,621) | 4,713,445 | 4,713,446 | 1 | 201,758 | |

**SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
CP-3 FID-GAH CHOWK DRAINAGE SYSTEM**

| Sl. No. | Sd/Bt. Award 2022 (100 to 1000) Time Tak Range | Description | As per Estimate | | | M/s Adman Construction Company | | | M/s Ch Abdul Ghafoor Goleer | | | M/s Subhan Construction Company | | | Diff With Estimate | | | | | | |
|---------|--|---|-----------------|----------|-----------------|--------------------------------|-------------------|-------------------------|-----------------------------|-------------------|-------------------------|---------------------------------|-------------------|-------------------------|--------------------|-------------------------|-----------|---------|---------|-------|--------|
| | | | Unit | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Calculated Amount (Rs.) | | Diff With Quoted Amount | | | | | |
| 1 | 4/19/22 | 5/1 Dismantling curb of concrete 1.2 x 1 plan | 100CB | 0.49 | 11,174.60 | 5,431 | 11,780.20 | 5,776 | 5,777 | 1 | 3.16 | 11,174.60 | 5,476 | 5,476 | 0 | 44 | 11,677.45 | 5,722 | (0) | 291 | |
| 2 | 5/7a | Excavation Earthwork excavation in open cutting upto 5.47 (1.5 m) depth for storm water channels, drains, siphons, drains in open areas, roads, streets, lanes including under pumping of wells and sloping to protect existing works, shoring and underpinning the footings, descent to designed level and dimensions, trimming, removal of surface water from trenches, back filling and surplus excavated material disposed of and desolved within 50H (15 m) lead. (Ordinary) | 100SB | 5.12 | 9,016.70 | 28,132 | 9,512.61 | 29,679 | 29,679 | 0 | 1,547 | 9,016.70 | 28,132 | 28,132 | 0 | - | 9,422.45 | 29,398 | 0 | 1,266 | |
| 3 | 6/5 | P.C.C. Concrt concrete plain including placing, compacting, finishing and curing complete, including screening and washing of stone aggregate) | 100CB | 0.49 | 38,178.90 | 18,708 | 40,278.73 | 19,736 | 19,737 | 1 | 1,029 | 38,178.90 | 18,708 | 18,708 | 0 | - | 39,806.55 | 19,549 | 19,550 | 1 | 842 |
| 4 | 1/1 | Carriage of 100 Ch (2.85 cum) of all materials like stone aggregate, sand, Lankar, lime, (unfaded) sandhi, etc. or 150 Ch (1.25 cum) or timber by truck or by any other means owned by the contractor | CU | 43.12 | 104.21 | 4,493 | 109.94 | 4,740 | 4,741 | 1 | 247 | 274.45 | 11,834 | 11,834 | 0 | 7,341 | 108.89 | 4,695 | 4,695 | 0 | 202 |
| 5 | 7/7a | BRICK WORK Press brick work other than building upto 100 (1300) cement, sand mortar - Ratio 1:3 | 100CB | 0.97 | 32,796.10 | 31,880 | 34,599.88 | 33,562 | 33,562 | 1 | 1,682 | 30,136.30 | 29,232 | 29,232 | 0 | (2,647) | 34,271.92 | 33,244 | 33,244 | (0) | 1,364 |
| 6 | 7/10 | Extra for pucca brick work in stemming of wells, or any other circular masonry | 100CB | 0.97 | 2,682.20 | 2,608 | 2,830.77 | 2,745 | 2,746 | 1 | 138 | 31,510.10 | 30,565 | 30,565 | 0 | 27,957 | 2,803.94 | 2,720 | 2,720 | (0) | 112 |
| 7 | 11/8B | Plaster Cement plaster 1:3 upto 20' (6.00 m) height - 10:12' (13 mm) thick | 100SB | 2.59 | 3,424.50 | 8,877 | 3,612.84 | 9,357 | 9,357 | 0 | 480 | 3,708.60 | 9,605 | 9,605 | 0 | 728 | 3,578.60 | 9,269 | 9,269 | (0) | 392 |
| 8 | 18/23 | Gully Grating Chamber Constructing standard gully grating chamber (5.25' x 6.00x7.50 mm) with chinaware top as per PHED Drawing STD/PD No. 3 of 1977 complete in all respects | Each | 26.00 | 16,561.10 | 430,589 | 17,471.96 | 454,270 | 454,271 | 1 | 23,682 | 1,663.25 | 43,245 | 43,245 | - | (387,344) | 17,306.34 | 449,965 | 449,965 | (0) | 19,376 |
| 9 | 7/30 | Supplying and filling sand under floor or plugging in wells | 100CB | 15.60 | 2,943.30 | 45,915 | 3,105.18 | 48,440 | 48,441 | 1 | 2,525 | 2,943.30 | 45,915 | 45,915 | - | - | 3,075.74 | 47,982 | 47,982 | (0) | 2,066 |
| 10 | 19/47 | uPVC Pipe Providing, fixing, testing and commissioning of uPVC (Unplasticized polyvinyl Chloride) Nikas/waste pipe made of ducts / Popular / Beta / BB / plain / socket ended conforming to code EN-1401 of specified SDR (Standard Dimension Ratio) including the cost of specials and Solerens complete in all respect as approved and directed by the Projected In-charge. | Each | 520.00 | 420.65 | 218,738 | 443.78 | 230,768 | 230,766 | (2) | 12,028 | 420.65 | 218,738 | 218,738 | - | - | 439.57 | 228,576 | 228,576 | 0 | 9,838 |
| 11 | 21/16 | Manhole Cover Providing and fixing of brick R.C.C. manhole cover with tee sloped C.I. frame of 2.2' x 1'4 frame weighing 37324 kg. or one manhole as per Standard Drawing STD/PD No. 6 of 1977, complete in all respect | Sq | 26.00 | 15,166.30 | 392,764 | 15,937.14 | 414,365 | 414,366 | 1 | 21,602 | 55,000.00 | 1,430,000 | 1,430,000 | - | - | 15,786.03 | 410,437 | 410,437 | (0) | 17,673 |

DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB

FINANCIAL EVALUATION SHEETS

CP-3 EID GAIL CHOWK DRAINAGE SYSTEM

| Sl. No | Est. No./Particulars/Particulars | Description | As per Estimate | | M/s Admani Construction Company | | | M/s Ch. Abdul Ghafoor Coheer | | | M/s Subhan Construction Company | | | | | |
|--------|----------------------------------|---|-----------------|----------|---------------------------------|------------------|------------------|------------------------------|------------------------|-------------------------|---------------------------------|--------------------|------------------------|-------------------------|------------------|----------|
| | | | Unit | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs) | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Quoted Rate (Rs) | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | | |
| 12 | M/R | Manhole Cover On existing Manhole cover and Frame, complete set shift to MC store. | Sq. | 26.00 | 500.00 | 13,000 | 527.50 | 13,715 | 13,715 | 715 | 25,000.00 | 650,000 | 650,000 | 13,585 | 13,585 | 585 |
| | | Total Amount (Rs) | | | | 1,201,135 | | 1,267,197 | (66,021) | | 2,521,450 | 2,521,450 | 0 | 1,255,141 | 1,255,142 | 0 |



ELECTRICAL WORKS



**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
INFRASTRUCTURE WORK**

MC KAMALIA

**FINANCIAL EVALUATION SHEETS
SUMMARY**

| Sr. No. | Description | Amount (Rs.) | M/s Adnan Construction Company | | | M/s Ch Abdul Ghafoor Goheer | | | M/s Subhan Construction Company | | | | | |
|---------|-----------------------------|------------------|--------------------------------|------------------------|-------------------------|-----------------------------|------------------------|-------------------------|---------------------------------|------------------------|-------------------------|-------------|----------------|--|
| | | | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | | | |
| 3 | ELECTRICAL WORKS | | | | | | | | | | | | | |
| 3.1 | CHOWK-CP-01 | 3,342,268 | 3,526,092 | 3,526,108 | 16 | 3,399,922 | 3,399,922 | 0 | 57,654 | 3,492,692 | 3,492,666 | (26) | 150,398 | |
| 3.2 | CHOWK-CP-02 | 2,365,838 | 2,706,959 | 2,706,949 | (10) | 3,352,974 | 3,352,974 | 0 | 787,137 | 2,681,300 | 2,681,262 | (38) | 115,424 | |
| 3.3 | CHOWK-CP-03 | 1,719,693 | 1,814,276 | 1,814,286 | 10 | 1,743,283 | 1,743,283 | 0 | 23,589 | 1,797,102 | 1,797,099 | (3) | 77,406 | |
| | 3) Total Amount. Rs. | 7,627,799 | 8,047,326 | 8,047,343 | 17 | 8,496,179 | 8,496,179 | 0 | 868,380 | 7,971,094 | 7,971,027 | (67) | 343,227 | |



**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
ELECTRICAL WORKS CP-01**

| Sl. No. | MRS Date | Description | As per Estimate | | | M/s Adnan Construction Company | | | M/s Ch Abdul Ghafoor Goleer | | | M/s Subhan Construction Company | | | | | | |
|---------|-------------|--|-----------------|-----------------|--------------|--------------------------------|--------------------|------------------------|-----------------------------|------------------|--------------------|---------------------------------|-------------------------|------------------|--------------------|------------------------|-------------------------|-------|
| | | | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs) | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Quoted Rate (Rs) | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | Quoted Rate (Rs) | Quoted Amount (Rs) | Calculated Amount (Rs) | Diff With Quoted Amount | |
| 1 | 13/07/2022 | Scheduled Items (A) Excavation in foundation of building tanks and other structures including drenching, dressing, bedding around structures, with excavated earth watering and ranning lead aprons, chain (30 m) and lift upto 5 ft (1.5 m) at By Manual in ordinary soil | 2.11 | 10,677.75 | 22,530 | 11,265.02 | 23,769 | 23,769 | 23,769 | 0 | 1,240 | 10,677.75 | 22,530 | 22,530 | 22,530 | 23,544 | 23,544 | 1,015 |
| 2 | 6/12/2022 | RCC Foundation for Poles Providing and laying reinforced cement concrete (including prestressed concrete) using coarse sand and screened graded and washed aggregate in required shape and design including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (this excluding the cost of steel reinforcement, its fabrication and placing in position etc.) - (1000) Reinforced cement concrete in slab of rails strip foundation, base slab of column and retaining walls etc. and, footing beams other structural members other than those mentioned in (6a) or (8) (b) above and repairing form work (i.e. horizontal shuttering) complete in all respects - (3) Type C (nominal mix 1:2:4) | 108.00 | 457.75 | 49,437 | 482.92 | 52,156 | 52,155 | 52,155 | (1) | 2,718 | 457.75 | 49,437 | 49,437 | 49,437 | 51,661 | 51,661 | 2,224 |
| 3 | 1/1 | Carriage of 100 Cft (2.83 cu.m) of all materials like stone, aggregate, sand, kankar, lime, (ompleksh surahi, etc. or 150 Cft (4.25 cu.m) of timber, by truck or by any other means owned by the contractor | 95.04 | 104.21 | 9,904 | 109.94 | 10,448 | 10,449 | 10,449 | 1 | 545 | 274.45 | 26,084 | 26,084 | 10,345 | 10,344 | 10,344 | 440 |
| 4 | 6/12/2022 | Steel Work Fabrication of mild steel reinforcement for cement concrete including cutting, bending, laying in position, making joints and fixings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars) - (a) Deformed bars (Grade-40) | 2.70 | 31,394.70 | 84,766 | 33,121.40 | 89,427 | 89,428 | 89,428 | 1 | 4,662 | 31,394.70 | 84,766 | 84,766 | 88,580 | 88,580 | 88,580 | 3,814 |
| 5 | 1/1 | Supply and erection of single core PVC insulated copper conductor cables in precast PVC pipe/MS conduit G.I pipe/wooden strip battens/wooden casing with a capping G.I wire/trunking (rate for cables only) (7.029) | 400.00 | 40.75 | 16,300 | 42.99 | 17,196 | 17,196 | 17,196 | - | 896 | 40.75 | 16,300 | 16,300 | 17,032 | 17,032 | 17,032 | 732 |
| 6 | 24/12/2022 | Supply and erection PVC pipe for recessed wiring (main and sub-main) purpose, including bends specials etc. in floor wall or trunks - (i) 20 mm I.D | 1,000.00 | 185.85 | 185,850 | 196.07 | 196,070 | 196,070 | 196,070 | (1) | 10,220 | 185.85 | 185,850 | 185,850 | 194,210 | 194,210 | 194,210 | 8,360 |
| 7 | 24/12/2022 | Supply and erection of single core PVC insulated PVC sheathed copper conductor 6mm (1000 volts) grade cable in precast G.I pipe, MS conduits PVC pipe/G.I wire/trunking etc. (rate for cable only) - (i) 6 mm sq (7/0.044") (ii) 16 mm sq (7/0.064") | 200.00 | 117.70 | 23,540 | 124.17 | 24,834 | 24,834 | 24,834 | - | 1,294 | 117.70 | 23,540 | 23,540 | 24,598 | 24,598 | 24,598 | 1,058 |
| 8 | 24/12/2022 | Supply and erection of copper conductor cables for service connection in precast pipe G.I wire, trunks etc. (rate for cable only) - | 100.00 | 175.95 | 17,595 | 185.51 | 18,551 | 18,551 | 18,551 | - | 956 | 175.95 | 17,595 | 17,595 | 18,177 | 18,177 | 18,177 | 582 |



**PUNJAB CITIES PROGRAM (PCTP)
 DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
 SUPERVISION IN 16 CITIES OF PUNJAB
 FINANCIAL EVALUATION SHEETS
 ELECTRICAL WORKS (P-01)**



19

| Sl. No. | M/S | Description of Work | As per Estimate | | | M/s Adnan Construction Company | | | M/s Ch Abdul Ghafoor Colloer | | | M/s Subhan Construction Company | | |
|---------|-----|---|-----------------|------------|---------------|--------------------------------|-----------|----------------|------------------------------|-----------|----------------|---------------------------------|------------|----------------|
| | | | Qty | Rate | Amount | Qty | Rate | Amount | Qty | Rate | Amount | Qty | Rate | Amount |
| 9 | MS | at PVC insulated, PVC sheathed (min. cov. 250-440 volts) 8) 7.12 mm (7.044") 9) 7.12 mm (7.044") 10) 7.12 mm (7.044") | 100 | 1.00 | 100.00 | 160 | 200 | 32,000.00 | 160 | 200 | 32,000.00 | 160 | 200 | 32,000.00 |
| | | Supplying installation testing and commissioning of octagonal shape electric street light pole, made of hot dipped 4.5 mm thick (7 SWG) galvanized steel tapered from 225 mm at bottom to 100 mm at top with 1500 mm x 1500 mm dia arm for luminaire installation. dials G1 welded with 470x70x20 mm base plate with the help of 4 no triangular stiffeners 100x50x20 mm of G3 sheet with built in junction box with stone i.e. the cost of nuts & large bolts dials fixed in precast concrete foundation. Foundation will be paid additionally as approved and checked by the Engineer incharge. | 100 | 106,229.10 | 10,622,910.00 | 109,011 | 169,010 | 18,411,091.00 | 109,011 | 169,010 | 18,411,091.00 | 109,011 | 169,010 | 18,411,091.00 |
| | | at Single Arm | 100 | 306.30 | 30,630.00 | 61,260 | 64,629 | 3,958,385.40 | 61,260 | 64,629 | 3,958,385.40 | 61,260 | 64,629 | 3,958,385.40 |
| 10 | MS | Supplying installation and commissioning of LED Cobra-head Luminaires of specified ratings and lumens conforming to IP 65 Philips Osram (both with corrosion resistant die casted aluminum housing silicon gas kit, thermally bonded glass complete with LED drivers surge protection i.e. the cost of all accessories/components required for proper operation bulbs flexible for future upgradation and easy replacements for maintenance purpose, luminaire elevator charges as approved and checked by the Engineer incharge. | 15 | 51,675.00 | 775,125.00 | 15,117 | 817,756 | 12,360,117.00 | 15,117 | 817,756 | 12,360,117.00 | 15,117 | 817,756 | 12,360,117.00 |
| | | at 120 Lum Watt | 15 | 109,871.10 | 1,648,066.50 | 695,484 | 695,484 | 482,190,922.00 | 695,484 | 695,484 | 482,190,922.00 | 695,484 | 695,484 | 482,190,922.00 |
| | | at 120 Lum Watt | 15 | 51,675.00 | 775,125.00 | 15,117 | 817,756 | 12,360,117.00 | 15,117 | 817,756 | 12,360,117.00 | 15,117 | 817,756 | 12,360,117.00 |
| 11 | MS | Supply and erection of electric energy meter including meter testing fee etc. at single phase at 1x30 Amp, 250 volts | 1 | 3,940.50 | 3,940.50 | 4,157 | 4,157 | 17,262.09 | 4,157 | 4,157 | 17,262.09 | 4,157 | 4,157 | 17,262.09 |
| | | Earthing of iron clad aluminum switches etc with G1 wire 6x 8 SWG to G.I pipe 1.5" dia (1" dia recessed or on surface of wall and their complex with 1.5 metre long G.I pipe 50 mm (2") dia with reducing socket 4 to 5 metre below ground level and 2 metre away from building plinth | 1 | 9,592.65 | 9,592.65 | 10,120 | 10,120 | 102,200.00 | 10,120 | 10,120 | 102,200.00 | 10,120 | 10,120 | 102,200.00 |
| | | Sub-Total Scheduled Items (A) | | 2,897,732 | 2,897,732 | 2,897,732 | 2,897,732 | 2,897,732 | 2,897,732 | 2,897,732 | 2,897,732 | 2,897,732 | 2,897,732 | |
| | | Part-B | | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | |
| 11 | MS | Fabrication Supply of following light control panel (LCP), heat standing weather proof, IP 65 Rated of appropriate size made of MS Sheet 16 SWG with hinged door handle, catcher 2 coats of primer and powder coated paint of approved color. (LCP) magnetic contact photocell for automatic operation of lights (CB), Hand/Off/Auto switch, push button and all necessary accessories complete in all respects (LCP) shall be manufactured as per specifications single line diagram complete in all respect up to the satisfaction of Engineer incharge. | 1 | 244,536 | 244,536 | 257,985 | 257,985 | 257,985.00 | 257,985 | 257,985 | 257,985.00 | 257,985 | 257,985.00 | |
| | | Some as above but single phase. (DB as per S/D) | 1 | 244,536 | 244,536 | 257,985 | 257,985 | 257,985.00 | 257,985 | 257,985 | 257,985.00 | 257,985 | 257,985.00 | |
| | | Sub-Total Scheduled Items (B) | | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | 131,891 | |
| | | Total | | 3,029,623 | 3,029,623 | 3,029,623 | 3,029,623 | 3,029,623 | 3,029,623 | 3,029,623 | 3,029,623 | 3,029,623 | 3,029,623 | |

PUNJAB UTILITY PROGRAM (PUP)
 DETAILED DESIGN OF INERSTRUC TURE SUB-PROJECTS AND RESIDENTS
 SUPERVISION IN 16 CITIES OF PUNJAB
 FINANCIAL EVALUATION SHEETS
 ELECTRICAL WORKS CP-01

| Sl. No. | M/R/S | Qty | Unit | As per Estimate | M/s Adham Construction Company | | M/s Ch. Abdul Ghafoor Colcheer | | M/s Subhan Construction Company | | |
|-------------------------------|-------|-----|------|-----------------|--------------------------------|-----------|--------------------------------|-----------|---------------------------------|-----------|-----------|
| | | | | | 633,000.00 | 33,000 | 125,000.00 | 125,000 | 627,000.00 | 627,000 | |
| F1 | N.S | 100 | 100 | 600,000 | 633,000 | 33,000 | 125,000 | 125,000 | 627,000.00 | 627,000 | |
| F2 | N.S | 100 | 100 | 100,000 | 105,500 | 5,500 | 250,000 | 250,000 | 104,500 | 104,500 | |
| F3 | N.S | 100 | 100 | 100,000 | 105,500 | 5,500 | 250,000 | 250,000 | 104,500 | 104,500 | |
| Total Cost (Part B) | | | | Rs. | 944,536 | 996,485 | 51,949 | 520,000 | 520,000 | 987,048 | 987,048 |
| Grand Total (Part A + Part B) | | | | Rs. | 3,342,268 | 3,526,092 | 183,840 | 3,399,922 | 3,399,922 | 3,492,692 | 3,492,692 |
| | | | | | | | 16 | 0 | 57,654 | | (26) |
| | | | | | | | | | | | 150,398 |



7

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
ELECTRICAL WORKS CP-02**

| Sl. No. | MKS No. and 2022 | Description | As per Estimate | | | M/s Adman Construction Company | | M/s Ch. Abdul Ghafoor Gilbeer | | M/s Sahban Construction Company | | | | | | | |
|---------|------------------|---|-------------------|----------|-----------------|--------------------------------|-------------------|-------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|---------|---------|---------|-----|--------|
| | | | Unit | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | | | | | |
| | | Scheduled Items (A) | | | | | | | | | | | | | | | |
| 1 | 3/21 | Excavation Excavation in foundation of building, bridges and other structures including dig/belling, dressing, settling around structure with excavated earth, watering and running lead upto one chain (30 m) and till upto 5 ft (1.5 m) | m ³ Ch | 2.00 | 10,677.75 | 28,403 | 11,265.02 | 29,964 | 29,965 | 1 | 1,562 | 10,677.75 | 28,403 | 29,680 | 29,681 | 1 | 1,278 |
| | | 4) By Manual in ordinary soil | | | | | | | | | | | | | | | |
| | | RCC Foundation for Poles Providing and laying reinforced concrete concrete (including prestressed concrete) using casters, sand and siccated graded and washed aggregate in required shape and design including forms, moulds, slanting, lifting, compacting, curing, rendering, and finishing exposed surface, complete (but excluding the cost of steel reinforcement its fabrication and placing in position etc.) | | | | | | | | | | | | | | | |
| | | (a) Reinforced concrete in side of walls, strip foundation base slab of column and retaining walls etc. and footing beams other structural members other than those mentioned in item (b) above, not requiring form work, (i.e. horizontal slabs, etc.) complete in all respects. | CU | 60.00 | 487.75 | 27,465 | 482.92 | 28,975 | 28,975 | 0 | 1,510 | 487.75 | 27,465 | 28,700 | 28,701 | 1 | 1,236 |
| | | (b) (i) Type C (normal mix 1:2:4) (ii) Carriage of 100 CH (2.83 cum) of all materials like stone aggregate, spawl, kantar, link, mesh, etc. or by site or 150 CH (4.25 cum) or under by truck or by any other means owned by the contractor | CU | 52.80 | 104.21 | 5,502 | 109.94 | 5,804 | 5,805 | 1 | 303 | 274.45 | 14,491 | 5,750 | 5,750 | 0 | 248 |
| | | Steel Work Fabrication of mild steel reinforcement for concrete concrete including cutting, bending, fixing in position, stacking joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars) | 100Kg | 1.50 | 31,394.70 | 47,092 | 33,121.40 | 49,682 | 49,682 | 0 | 2,590 | 31,394.70 | 47,092 | 49,211 | 49,211 | - | 2,119 |
| | | (a) (i) Unformed bars (Grade-40) (ii) Supply and erection of single size PVC insulated copper conductor cables in precast PVC pipe/MSC conduit G.I pipe/wooden strip/bamboo casing and capping G.I wire/tranches (rate for cables only) (7.029) | RU | 400.00 | 40.75 | 16,300 | 42.99 | 17,196 | 17,196 | - | 896 | 40.75 | 16,300 | 17,034 | 17,034 | (2) | 732 |
| | | (b) Supply and erection PVC pipe for exposed wiring (main and sub-main) purpose, including leads specially etc. in floor, wall or tranches, in 50 mm dia | RU | 1,300.00 | 185.85 | 241,605 | 196.07 | 254,891 | 254,891 | (2) | 11,286 | 185.85 | 241,605 | 252,477 | 252,473 | (4) | 10,868 |
| | | (c) Supply and erection of single size PVC insulated PVC sheathed copper conductor (40/1100 volts grade cable in precast G.I pipe/MSC conduits/PVC pipe/G.I wire/tranches etc. (rate for cable only) | RU | 400.00 | 117.70 | 47,080 | 124.17 | 49,669 | 49,668 | (1) | 2,588 | 117.70 | 47,080 | 47,080 | 49,200 | 1 | 2,120 |
| | | (d) 16 mm sq (7.0/044") (e) 16 mm sq (7.0/064") | RU | 200.00 | 173.95 | 34,790 | 183.51 | 36,703 | 36,702 | (1) | 1,912 | 173.95 | 34,790 | 36,356 | 36,356 | - | 1,566 |
| | | (f) Supply and erection of copper conductor cables for service connection in precast pipe/G.I wire / tranches etc. (rate for cable only) | | | | | | | | | | | | | | | |

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
ELECTRICAL WORKS CP-02**

| Sr. | Particulars | As per Estimate | | M/s Admm Construction Company | | M/s Ch. Abdul Chafiq Coheer | | M/s Subhan Construction Company | | | | | | |
|-----|--|-----------------|------------------|-------------------------------|-----------------|-----------------------------|----------------|---------------------------------|------------------|----------------|------------------|------------------|-------------|---------------|
| | | Rate | Quantity | Rate | Quantity | Rate | Quantity | Rate | Quantity | | | | | |
| 9 | a) PVC insulated PVC sheathed iron core 250/140 volts b) 7/12 mm (7/0.044") c) 7/1.65 mm (7/0.064") | 1.00 | 160.20 | 109.01 | 219.714 | 219.713 | 11.453 | 523.85 | 681.005 | 167.41 | 217.632 | 217.633 | 1 | 9.373 |
| | | 400.00 | 306.30 | 323.14 | 129.258 | 129.256 | 6.736 | 642.90 | 257.160 | 320.09 | 134.600 | 128.033 | (33) | 5.480 |
| | | | | | | | | | | | | | | |
| 10 | Supplying installation testing and commissioning of Octagonal shape electric street light pole, make of hot dipped 4.5 mm thick (7 SWG) galvanized steel supported from 225 mm dia bottom to 100 mm dia top with 1500 mm x 100 mm dia arm for luminaire installation, duly G1 welded with 470x370x20 mm base plate with the help of 4 no transverse stiffeners 100x50x20 mm of G1 sheet with built in junction box with shunter i/c the cost of nuts & J-peg bolts duly fixed in precast concrete foundation foundation will be paid additionally as approved and directed by the Engineer incharge. a) Single Arm b) Double Arm c) 10 mt height d) 10 mt height | 1.00 | 106.229 | 112.071 | 112.072 | 1 | 5.843 | 106.229 | 106.229 | 111.009 | 111.009 | 111.009 | 0 | 4.780 |
| | | 4.00 | 109.871 | 439.484 | 463.656 | 463.656 | 0 | 24.172 | 109.871 | 439.484 | 439.484 | 459.261 | 459.261 | 0 |
| 11 | Supplying installation and commissioning of LED Cobra-head Luminaires of specified voltage and lumens conforming to IP 65, Philips Osram/Thorn with corrosion resistant die casted aluminum housing silicon gas kit, thermally insulated glass complete with LED drivers, surge protection i/c the cost of all accessories/components required for proper operation fully flexible for future upgradation and easy replacements for maintenance purposes bucket elevation charges as approved and directed by the Engineer incharge. a) 120 Lum/Watt b) 120 Watt with 14400 Lumens | 9.00 | 51.675 | 54.517 | 490.654 | 490.654 | 25.579 | 53.295 | 479.655 | 479.655 | 486.003 | 486.000 | (3) | 20.925 |
| | | | | | | | | | | | | | | |
| 12 | Supply and erection of electric energy meter including meter testing fee etc. a) single phase b) 15/30 Amp, 250 volts | 1.00 | 3.940 | 4.157 | 4.157 | 0 | 217 | 14.659 | 14.659 | 14.659 | 10.719 | 4.118 | 4.118 | 1.77 |
| | | 6.00 | 9.592 | 57.556 | 60.721 | 60.721 | 0 | 3.166 | 9.592 | 57.556 | 10.024 | 60.146 | 60.146 | (0) |
| | Sub Total Scheduled Items (A) | | 12651.302 | 1953.124 | 1953.114 | (10) | 101.812 | 2,492.974 | 2,492.974 | 641.673 | 1,934.610 | 1,934.610 | (39) | 83.289 |
| | Part B | | | | | | | | | | | | | |
| 13 | Supplying installation and commissioning of LED flood light 150 Watt of specified voltage and lumens conforming to IP 65, Philips / Osram / SAC with corrosion resistant die casted aluminum housing silicon gas kit thermally bonded glass complete with LED drivers surge protection i/c the cost of all accessories /components required for proper operation fully flexible for future upgradation and easy replacements for maintenance purposes bucket elevation charges as approved and directed by the Engineer incharge. | 1.00 | 55.000 | 58.025 | 232.100 | 232.100 | 12.100 | 85.000 | 340.000 | 340.000 | 120.000 | 57.475 | 229.900 | 9.900 |
| | | | | | | | | | | | | | | |

**PUNJAB CITIES PROGRAM (PCP)
 DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
 SUPERVISION IN 16 CITIES OF PUNJAB
 FINANCIAL EVALUATION SHEETS
 ELECTRICAL WORKS CP-02**

| Sl No | Description | Unit | As per Estimate | M/s Adnan Construction Company | | M/s Ch. Abdul Chafoor Coheer | | M/s Subhan Construction Company | |
|-------|---|------|-----------------|--------------------------------|-----------|------------------------------|-----------|---------------------------------|-----------|
| | | | | Estimate | Actual | Estimate | Actual | Estimate | Actual |
| 10 | Fabrication Supply of following light control panels (LCP) floor standing weather proof IP 65 rated of appropriate size made of MS Sheet to SMC with hinged door handle catch 2 coats of primer and powder coated paint of approved colour. M.C.S magnetic contactor photocell for automatic operation of lights, CBs, Hand / Off / Auto switch push button and all necessary accessories complete in all respects LCP shall be manufactured as per specifications single line diagram complete in all respect up to the satisfaction of Engineer in charge | No. | 244.536 | 257,985.40 | 257,985 | 145,000 | 145,000 | 255,540.12 | 255,540 |
| 11 | Same as above but single phase. DE as per M.D | Job | 1.00 | 158,250.00 | 158,250 | 125,000 | 125,000 | 156,750.00 | 156,750 |
| 12 | Shifting of 1 Nos. HESCO Electrical Poles Electric Connection Charges | Each | 1.00 | 105,500.00 | 105,500 | 250,000 | 250,000 | 104,500.00 | 104,500 |
| | Total Cost (Part B) | | Rs. | 744,536 | 753,835 | 860,000 | 860,000 | 145,464 | 746,899 |
| | Grand Total (Part A + Part B) | | Rs. | 2,505,838 | 2,706,939 | 3,352,974 | 3,352,974 | 2,691,300 | 2,691,262 |
| | | | | | (10) | 0 | 0 | 787,137 | (38) |
| | | | | | | | | | 32,154 |
| | | | | | | | | | 115,423 |



**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
ELECTRICAL WORKS (P&I)**

| Sl. No. | MKS No. | Description | As per Estimate | | | M/s Adman Construction Company | | | M/s Ch. Abdul Ghafoor Coheer | | | M/s Subhan Construction Company | | | | | | | | | |
|---------|---------|--|-----------------|----------|-----------------|--------------------------------|-------------------|-------------------------|------------------------------|-------------------|-------------------------|---------------------------------|-------------------|-------------------------|-------------------------|-----------|--------|---------|---------|-------|-------|
| | | | Unit | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | | | | | | |
| 1 | 3/21 | Scheduled Items (A) Excavation Excavation in foundation of building, bridges and other structures, including dig/belling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lit upto 5 ft (1.5 m) a) By Manual in ordinary soil | sq.Cft | 1.55 | 10,677.75 | 16,529 | 11,265.02 | 17,461 | 17,461 | 0 | 932 | 10,677.75 | 16,551 | 16,551 | 21 | 11,158.25 | 17,295 | 17,295 | 0 | 766 | |
| 2 | 6/6 | RCC Foundation for Poles Providing and laying reinforced cement concrete (including prestressed concrete) using coarse sand and screened graded and washed aggregate in required shapes and design, including forms, moulds, shuttering, lifting, compacting, curing, tendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position etc.) - (a) (i) Reinforced cement concrete in slab of raft, strip foundation, base slab of column and retaining walls, etc and footing beams, other structural members other than those mentioned in (a) (i) (ii) above not requiring form work (i.e. horizontal shuttering) complete in all respects - (3) Type C (maximal mix 1:2:4) | Cft | 48.00 | 513.65 | 24,655 | 541.90 | 26,011 | 26,011 | 26,011 | 0 | 1,356 | 457.75 | 21,972 | 21,972 | 0 | 536.76 | 25,765 | 25,764 | 1 | 1,109 |
| 3 | 1/1 | Rate Analysis Carriage of 100 Cft (283 cu m) of all materials like stone aggregate, gravel, kantai, lime (unsalted), sarkhi etc. or 150 Cft (425 cu m) of timber, by truck or by any other means owned by the contractor | Cft | 42.24 | 104.21 | 4,402 | 109.72 | 4,635 | 4,635 | 4,635 | 0 | 233 | 274.45 | 11,593 | 11,593 | 0 | 108.90 | 4,600 | 4,600 | 0 | 198 |
| 4 | 6/11 | Steel Work Fabrication of mild steel reinforcement for cement concrete including cutting, bending, laying in position, making joints and fastenings, including cost of bonding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars) - (a) Deformed bars (Grade-40) | 100kg | 1.20 | 31,394.70 | 37,674 | 33,121.40 | 39,746 | 39,746 | 0 | 2,072 | 31,394.70 | 37,674 | 37,674 | 0 | 32,807.00 | 39,369 | 39,368 | 1 | 1,695 | |
| 5 | 3/11 | Supply and erection of single core PVC insulated copper conductor cables in precast PVC pipes/MS condition G.I pipe/wooden strip/batten/wooden casing and copping/G.I wire/tranches (rate for cables only) (7.0/29) | Rft | 180.00 | 40.75 | 7,335 | 42.99 | 7,738 | 7,738 | 7,738 | 1 | 403 | 40.75 | 7,335 | 7,335 | 0 | 42.38 | 7,665 | 7,664 | 1 | 329 |
| 6 | 2/10 | Supply and erection PVC pipe for recessed wiring (main and sub-main purpose including bunks, specials etc. in floor wall or tranches) in 50 mm i/d | Rft | 50.00 | 185.85 | 9,293 | 196.07 | 147,053 | 147,053 | 147,053 | 1 | 7,665 | 185.85 | 139,388 | 139,388 | 0 | 194.21 | 145,660 | 145,658 | 2 | 6,270 |
| 7 | 2/12 | Supply and erection of single core PVC insulated PVC sheathed copper conductor (60/110) cables, (rank cable in precast G.I pipe/MS column/PVC pipe G.I wire/tranches etc. (rate for cable, only)) in 6 mm sq (70/044) in 16 mm sq (70/164) | Rft | 100.00 | 117.70 | 11,770 | 124.17 | 12,417 | 12,417 | 12,417 | 0 | 647 | 117.70 | 11,770 | 11,770 | 0 | 123.00 | 12,300 | 12,300 | 0 | 530 |
| 8 | 2/13 | Supply and erection of copper conductor cables for service connection in precast pipe/G.I wire, tranches (rate for cable, only) - | Rft | 50.00 | 173.95 | 8,698 | 183.51 | 9,176 | 9,176 | 9,176 | 1 | 478 | 173.95 | 8,698 | 8,698 | 0 | 181.78 | 9,089 | 9,089 | 0 | 392 |

**FUJAIH CITIES PROGRAM (FCP)
DETAILED DESIGN OF INFRASTRUCTURE, SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF FUJAIH
FINANCIAL EVALUATION SHEETS
ELECTRICAL WORKS CP-03**

| Sl. No. | Description of Work | As per Estimate | | | | | | | | | | Mrs Sulham Construction Company | Mrs Ch Abdul Ghafoor Gabeer | Mrs Adnan Construction Company | Mrs Ch Abdul Ghafoor Gabeer | Mrs Sulham Construction Company | | |
|---------------|--|-----------------|--------|------------------|---------|------------------|----------------|---------|---------------|------------|------------------|---------------------------------|-----------------------------|--------------------------------|-----------------------------|---------------------------------|------------|---------------|
| | | RU | 750.00 | 100.00 | 100.20 | 120.150 | 109.01 | 126.738 | 126.758 | (1) | 6.608 | | | | | | 323.85 | 392.888 |
| 10 | Supplying installation testing and commissioning of 100mm dia PVC insulated PVC sheathed twin core 250/400 volts (V) 71.12 mm (270 044") (V) 71.63 mm (270 064") | RU | 100.00 | 100.00 | 306.30 | 301.630 | 323.14 | 32.314 | 32.314 | 1.684 | 642.90 | 642.900 | 642.900 | 320.08 | 32.668 | 32.668 | - | 1.378 |
| 11 | Supplying installation testing and commissioning of 100mm dia PVC insulated PVC sheathed twin core 250/400 volts (V) 71.12 mm (270 044") (V) 71.63 mm (270 064") | Each | 4.00 | 106.229 10 | 424.916 | 424.916 | 112.071 70 | 448.286 | 448.287 | 1 | 23.370 | 106.229 10 | 424.916 | 424.916 | 111.009 41 | 444.038 | 444.038 | 19.121 |
| 12 | Supplying installation and commissioning of 110V colorhead luminaires of specified ratings and lumens conforming to IP 65 Philips Osram Thorn with corrosion resistant die casted aluminum housing silicon gas kit thermally bonded glass complete with LED drivers single protection i.e. the cost of all accessories/components required for project operation fully flexible for future upgradation and easy replacements for maintenance purposes track elevation changes as approved and directed by the Engineer in-charge. | Each | 4.00 | 51.675 00 | 206.700 | 54.517 12 | 218.068 | 218.068 | 0 | 11.368 | 53.295 00 | 213.180 | 213.180 | 6.480 | 54.000 38 | 216.002 | 216.002 | 9.302 |
| 13 | Supply and erection of electric energy meter including meter testing fee etc. at single phase | Each | 1.00 | 3.940 50 | 3.941 | 4.157 22 | 4.157 | 4.157 | 0 | 217 | 14.659 23 | 14.659 | 14.659 | 10.719 | 4.118 82 | 4.118 | 4.118 | 1.77 |
| 14 | Earthing of iron clad/aluminum switches etc with GI wire No. 8 SWG in GI pipe 15 mm (1/2") dia recessed on surface of wall and floor complete with 1.5 metre long GI pipe, 50 mm (2") dia with rubbering socket 4 to 5 metre below ground level and 2 metre away from building plinth. | Job | 4.00 | 9.592 65 | 38.371 | 10.120 24 | 40.480 | 40.481 | 1 | 2.110 | 9.592 65 | 38.371 | 38.371 | 10.024 32 | 40.097 | 40.097 | 40.097 | 1.727 |
| | Sub Total Scheduled Items: (A) | | | 1,075,157 | | 1,134,200 | 59,143 | | | | 1,403,283 | 1,403,283 | 328,125 | | 1,123,562 | 1,123,559 | (3) | 48,402 |
| Part-B | | | | | | | | | | | | | | | | | | |
| 15 | Fabrication, Supply of following Light control panels (LCP), floor standing weather proof IP 65 Rated of appropriate size, made of MS Sheet 16 SWG with hinged door, handle, catcher, 2 doors of antimist and powder coated paint of approved colour. ACS magnetic contactor photocell for automatic operation of lights, CBs, Hand Off Auto switch, pin bottom and all necessary accessories complete in all respects LCP shall be manufactured as per specifications single line diagram complete in all respect up to the satisfaction of Engineer in-charge. | No | 1.00 | 244.536 | 244.536 | 257.985 48 | 257.985 | 257.985 | 0 | 13.449 | 105.000 00 | 105.000 | 105.000 | 139.536 | 255.540 12 | 255.540 | 255.540 | 11.004 |
| 14 | Same as above but single phase, DCR as per S/D | Job | 1.00 | 300.000 | 300.000 | 316.500 | 316.500 | 316.500 | 16.500 | 85.000 00 | 85.000 | 85.000 | 85.000 | 215.000 | 313.500 00 | 313.500 | 313.500 | 13.500 |
| 15 | Shifting of 2 Nos HESCO Electrical Poles | Each | 1.00 | 100.000 | 100.000 | 105.500 00 | 105.500 | 105.500 | 5.500 | 150.000 00 | 150.000 | 150.000 | 150.000 | 104.500 00 | 104.500 | 104.500 | 4.500 | |
| | Total Cost (Part B) | | | 644,536 | | 679,985 | 679,985 | | 35,449 | 0 | 340,000 | 340,000 | (304,536) | | 673,540 | 673,540 | 0 | 29,004 |

PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION SHEETS
ELECTRICAL WORKS CP-03

| Sr. | As per Estimate | M/s Admani Construction Company | | M/s Ch Abdul Chafiq Gibeer | | M/s Subhan Construction Company | | | | | | | | |
|--------------------------------------|-----------------|---------------------------------|-----------|----------------------------|----|---------------------------------|-----------|-----------|---|--------|-----------|-----------|-----|--------|
| | | Rs. | 1,814,276 | 1,814,286 | 10 | 94,593 | 1,743,283 | 1,743,283 | 0 | 23,589 | 1,797,102 | 1,797,099 | (3) | 77,406 |
| Grand Total (Part A + Part B) | | | | | | | | | | | | | | |



ENVIRONMENTAL HEALTH SAFETY BUDGET



[Handwritten signature]

FINANCIAL EVALUATION SHEETS

ENVIRONMENTAL HEALTH SAFETY BUDGET

| Sr No | Description | As per Estimate | | | M/s Adman Construction Company | | | M/s Ch. Abdul Chafiq Coheer | | | M/s Subhan Construction Company | | | |
|----------------------------|--|-----------------|----------|-----------------|--------------------------------|-------------------|-------------------------|-----------------------------|-------------------|-------------------------|---------------------------------|-------------------|-------------------------|-------------------------|
| | | Unit | Quantity | Unit Rate (Rs.) | Amount (Rs.) | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount | Quoted Rate (Rs.) | Calculated Amount (Rs.) | Diff With Quoted Amount |
| Labour Safety | | | | | | | | | | | | | | |
| 1 | Face Masks (3 Ply) | Box | 2500 | 500.00 | 12500 | 527.50 | 13187 | 13188 | 12500 | 12500 | 688 | 500.00 | 12500 | 13187 |
| 2 | Safety Goggles | Box | 2000 | 1000.00 | 20000 | 1055.00 | 21100 | 21100 | 20000 | 10000 | 10000 | 10000 | 20000 | 20990 |
| 3 | First Aid Box | Box | 2000 | 1000.00 | 20000 | 1055.00 | 21100 | 21100 | 20000 | 10000 | 10000 | 10000 | 20990 | |
| 4 | First Aid Box | Box | 300 | 5000.00 | 15000 | 5275.00 | 15825 | 15825 | 15000 | 9000 | 9000 | 6000 | 15000 | 15000 |
| 5 | Safety Hand Helmets (MSA) (Including essential Mechanic) | Box | 2000 | 2000.00 | 40000 | 2110.00 | 42200 | 42200 | 40000 | 9000 | 9000 | 30000 | 41800 | 41800 |
| 6 | Safety Goggles | Box | 2000 | 500.00 | 10000 | 527.50 | 10550 | 10550 | 10000 | 5000 | 5000 | 6000 | 10450 | 10450 |
| 7 | Reflective Safety Vests | Box | 2000 | 300.00 | 6000 | 327.50 | 6550 | 6550 | 6000 | 6000 | 5000 | 6000 | 6000 | 6000 |
| 8 | Handed Thermometer | Box | 100 | 45000.00 | 45000 | 47175.00 | 47475 | 47475 | 8000 | 8000 | 137400 | 47025.00 | 47025 | 47025 |
| Sub Total | | | | | 172500 | | 181987 | 181988 | 192000 | 498500 | 318000 | 180263 | 180263 | 7763 |
| Working Site Safety | | | | | | | | | | | | | | |
| 1 | Reflective Safety Sign Boards | Box | 1000 | 1000.00 | 10000 | 1050.00 | 10500 | 10500 | 10000 | 85000 | 85000 | 10450 | 10450 | 10450 |
| 2 | Reflective Safety PVC Cones (R-Model) | Box | 1500 | 1200.00 | 18000 | 1200.00 | 18000 | 18000 | 12000 | 12000 | 102000 | 125400 | 125400 | 125400 |
| 3 | Road Coning Portable Detectors with Chain | Box | 1500 | 3500.00 | 52500 | 3750.00 | 56250 | 56250 | 52500 | 67500 | 67500 | 30188 | 30188 | 30188 |
| 4 | Reflective Safety Barricading Lops | Box | 3000 | 1500.00 | 45000 | 1585.50 | 47565 | 47565 | 45000 | 75000 | 75000 | 47025 | 47025 | 47025 |
| 5 | Emergency Portable Light | Box | 3000 | 5000.00 | 15000 | 5275.00 | 15825 | 15825 | 15000 | 13500 | 13500 | 13500 | 13500 | 13500 |
| 6 | Solid Waste Collection Drums | Box | 3000 | 5000.00 | 15000 | 5275.00 | 15825 | 15825 | 15000 | 37500 | 37500 | 22500 | 22500 | 22500 |
| 7 | First Aid Kits (D.P.) | Box | 300 | 5000.00 | 15000 | 5275.00 | 15825 | 15825 | 28500 | 28500 | 13500 | 13500 | 13500 | 13500 |
| Sub Total | | | | | 245500 | | 259002 | 259003 | 1192000 | 1192000 | 946500 | 256548 | 256548 | 11048 |
| Others | | | | | | | | | | | | | | |
| 1 | Full Hanging Waste Bins | Box | 6000 | 1000.00 | 60000 | 1050.00 | 63000 | 63000 | 42000 | 42000 | 18000 | 62700 | 62700 | 62700 |
| 2 | Water Sprinkling | Box | 1000 | 15000.00 | 15000 | 15825.00 | 15825 | 15825 | 215000 | 215000 | 65000 | 156750 | 156750 | 156750 |
| 3 | Roofsite Plantation | Box | 1000 | 7000.00 | 7000 | 7385.00 | 7385 | 7385 | 450000 | 450000 | 380000 | 73150 | 73150 | 73150 |
| 4 | Environmental Analytical Assessments (Ambient Air Quality Testing, Noise Testing, Asbestos Emissions Testing, Groundwater Surface Water, Ground Water Testing) | Box | 100 | 150000.00 | 150000 | 158250.00 | 158250 | 158250 | 350000 | 350000 | 200000 | 156750 | 156750 | 156750 |
| 5 | Training of Environmentalists (3 Months Budget) | Box | 100 | 250000.00 | 250000 | 263750.00 | 263750 | 263750 | 700000 | 700000 | 450000 | 261250 | 261250 | 261250 |
| Sub Total | | | | | 680000 | | 717400 | 717400 | 1757000 | 1757000 | 1077000 | 710600 | 710600 | 30400 |
| Total Amount (Rs.) | | | | | 1098000 | | 1158390 | 1158390 | 3439500 | 3439500 | 2341500 | 1147410 | 1147410 | 49410 |



PUNJAB CITIES PROGRAMME (PCP) YEAR-3 MUNICIPAL COMMITTEE KAMALIA

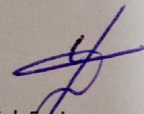
Construction of Roads, Parks, Parking Sheds, Street Light, General Bus Stand & other civil works in Kamalia City

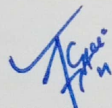
TECHNICAL EVALUATION REPORT

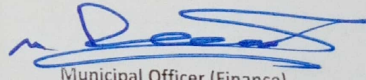
A. Mandatory Documents

| Description | Requirement / Points | Sr. No.1 | Sr. No.2 | Sr. No.3 | Sr. No.4 | Sr. No.5 | Sr. No.6 |
|---|----------------------|--|---|--|--|--|--|
| | | HKB Engineering Company 2nd Floor, Queen Center, Queen Road Lahore | SCC Subhan Construction Company 4 Dubai Mahal / Palace Road Bahawal Pur | M/s Ch. Abdul GGhafoor Goheer Mohallah Islamabad Shah Kot Distt. Nankana Sh. | Sany Enterprises Govt. Contractor New Mandi Habibabad Patoki | M/s Imran & Company Govt. Contractor General Order Supplier House No.70/5 Street Kashmirian Wali Old Mandi Pattoki (Kasur) | Adnan Construction Company G.T. Road Akhtar Abad Okara |
| Certificate of Company/Contractor Registration/Incorporation under the laws of Pakistan | Mandatory | Yes | Yes | Yes | Yes | Yes | Yes |
| Valid Income Tax Registration | Mandatory | Yes | Yes | Yes | Yes | Yes | Yes |
| Valid Sales Tax Registration | Mandatory | Yes | Yes | Yes | Yes | Yes | Yes |
| Submission of undertaking on legal valid and attested stamp paper that the Contractor is not blacklisted and not involved in litigation with any of Provincial or Federal Government Department, Agency, Organization or autonomous body anywhere in Pakistan. In case involved in any litigation process, proof of dispute resolution is required. | Mandatory | Yes | Yes | Yes | Yes | Yes | Yes |
| | | Qualified | Qualified | Qualified | Qualified | Qualified | Qualified |

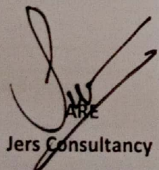
06 Nos. Bidding Documents issued to Firms / Contractors and same 06 Nos. Bidder as mentioned above participated in bidding process held on 06-07-2022 at 01:00 pm. Technical bid opened and evaluated as per criteria provided in the bidding documents. The Sr. No. 1 HKB Engineering Company Lahore, Sr. No.2 SCC Subhan Construction Company Bahawal Pur, Sr. No.3 M/s Ch. Abdul GGhafoor Goheer Shah Kot Distt. Nankana Sh. Sr. No.4 Sany Enterprises Govt. Contractor Habibabad Patoki, Sr. No. 5 M/s Imran & Company Govt. Contractor General Order Supplier Pattoki (Kasur) and Sr. No.6 Adnan Construction Company Akhtar Abad Okara are qualified as per qualification criteria.

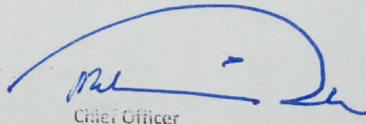

Sub Engineer
MC, Kamalia


Municipal Officer (I&S)
M.C. Kamalia


Municipal Officer (Finance)
M.C. Kamalia

DPO-ID
RO Faisalaba PMDFC


Jers Consultancy



Chief Officer
Municipal Committee Kamalia

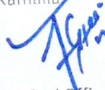

Administrator
Municipal Committee Kamalia

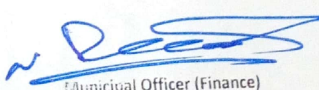
PUNJAB CITIES PROGRAME (PCP) YEAR-3 MUNICIPAL COMMITTEE KAMALIA
Construction of Roads, Parks, Parking Sheds, Street Light, General Bus Stand & other civil works in Kamalia City

| Description | Requirement / Points | | QUALIFICATION CRITERIA Over all 75% Marks | | | | | |
|--|------------------------|------------|--|---|--|--|--|--|
| | | | Sr. No.1 | Sr. No.2 | Sr. No.3 | Sr. No.4 | Sr. No.5 | Sr. No.6 |
| 1. General Experience | | | HKB Engineering Company 2nd Floor, Queen Center, Queen Road Lahore | SCC Subhan Construction Company 4 Dubai Mahal / Palace Road Bahawal Pur | M/s Ch. Abdul GGhafoor Goheer Mohallah Islamabad Shah Kot Distt. Nankana Sh. | Sany Enterprises Govt. Contractor New Mandi Habibabad Patoki | M/s Imran & Company Govt. Contractor General Order Supplier House No.79/5 Street Kashmirian Wali Old Mandi Pattoki (Kasur) | Adnan Construction Company G.T. Road Akhtar Abad Okara |
| i.) Projects of similar nature and complexity with Min Cost Rs 100 million each completed over last 05 years. (Max 4-projects for Road, 4-projects for Park & 2-projects for Street Light) | 2- Points per Projects | 20- Points | 4 | 16 | 20 | 14 | 12 | 16 |
| ii.) Projects of similar nature and complexity with Min Cost Rs 100 million in hand. (Max 2-projects for Road, 2-projects for Park & 1-project for Street Light) | 3- Points per Projects | 15- Points | 3 | 12 | 12 | 12 | 9 | 9 |
| iii.) Projects of similar nature and complexity with Min Cost Rs 100 million funded by International Donor (Max 2-projects) | 2.5- Points per Year | 5- Points | 0 | 0 | 0 | 0 | 0 | 5 |
| Sub Total | 40-Points | | 7 | 28 | 32 | 26 | 21 | 30 |
| 2. Personal Capabilities | | | | | | | | |
| i.) Graduate Engineers in employment of the contractor & Registered with PEC • Number of Engineers (Max 2-Nos) | 4 | 6 Points | 6 | 6 | 6 | 6 | 6 | 6 |
| Number of Diploma Engineers in Employment of the Contractor • Number of Engineers (Max 2-Nos) • Experience of Engineers in number of Years (Max 8-years) | 2 | 4 Points | 4 | 4 | 4 | 4 | 4 | 4 |
| Sub Total | 10-Points | | 10 | 10 | 10 | 10 | 10 | 10 |
| 3. Equipment Capabilities | | | | | | | | |
| Maximum 20 relevant tools, plants and machines used for execution of project 1-Excavator 2-Road Roller 3-Loader 4-Vibratory Compactor 5-Water Tanker 6-Generator 7-Concrete Mixer 8-Front Blade Tractor 9-Tractor Trolley | 2-Point per Equipment | 20-Points | 14 | 20 | 20 | 20 | 20 | 20 |
| Sub Total | 20-Points | | 14 | 20 | 20 | 20 | 20 | 20 |
| 4. Financial Position | | | | | | | | |
| i) Average Annual Sales for last three (3) years (Max 200 million PKR) | 50-100 Million | 07-Points | 7 | 7 | 7 | 7 | 7 | 7 |
| | 101-200 Million | 03-Points | 3 | 3 | 3 | 3 | 3 | 3 |
| ii) Working Capital of last three (3) years (Max 300 million PKR) | 101-200 Million | 07-Points | 7 | 7 | 7 | 7 | 7 | 7 |
| | 201-300 Million | 03-Points | 3 | 3 | 3 | 3 | 3 | 3 |
| iii) Net Income of last three (3) years (100 million PKR) | 30-75 Million | 07-Points | 7 | 7 | 7 | 7 | 7 | 7 |
| | 76-100 Million | 03-Points | 3 | 3 | 3 | 3 | 3 | 3 |
| Sub Total | 30-Points | | 30 | 30 | 30 | 30 | 30 | 30 |
| Grand Total Points | 100-Points | | 61 | 88 | 92 | 86 | 81 | 90 |
| | | | Disqualified | Qualified | Qualified | Qualified | Qualified | Qualified |

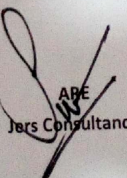
06 Nos. Bidding Documents issued to Firms / Contractors and same 06 Nos. Bidder as mentioned above participated in bidding process held on 06-07-2022 at 01:00 pm. Technical bid opened and evaluated as per criteria provided in the bidding documents. The Sr. No. 1 HKB Engineering Company Lahore is disqualified and Sr. No.2 SCC Subhan Construction Company Bahawal Pur, Sr. No.3 M/s Ch. Abdul GGhafoor Goheer Shah Kot Distt. Nankana Sh. Sr. No.4 Sany Enterprises Govt. Contractor Habibabad Patoki, Sr. No. 5 M/s Imran & Company Govt. Contractor General Order Supplier Pattoki (Kasur) and Sr. No.6 Adnan Construction Company Akhtar Abad Okara are qualified. Hence it is recommended that the bids may be technically qualified for upcoming PCP projects in Municipal Committee Kamalia

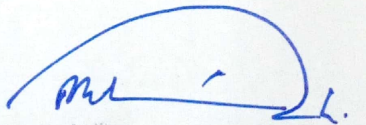

 Sub Engineer
 M.C. Kamalia

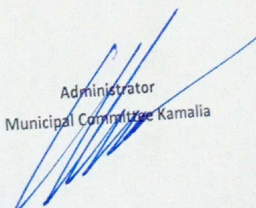

 Municipal Officer (I&S)
 M.C. Kamalia


 Municipal Officer (Finance)
 M.C. Kamalia

DPO-ID
 RO Faisalaba PMDFC


 Jers Consultancy


 Chief Officer
 Municipal Committee Kamalia


 Administrator
 Municipal Committee Kamalia