

COMPRATIVE STATEMENT OF REHABILITATION OF EXISTING ROADS WITH TUFF PAVERS IN KAMALIA CITY

			Ch.Abdual Ghafoor Goheer Shahkot	Imran & Company Govt.Contractor	Adnan Construction Company
Sr. No.	Detail of Item	TS Amount	Amount	Amount	Amount
R1	HAJI CHOWK TO PAKISTAN CHOWK VIA DARBAR PIRSHAH ROAD SAJJAD ZARGAR HOUSE BANK ROAD	24,247,183	25,845,664.63	25,356,353	25,574,964
R2	DARAS GHOSIA TO DARBAR DARGAHI SHAH VIA MALKANWALI BHANI, MAIN GATE FAZIL DWAN PARK CITY	26,983,498	28,718,766.60	28,028,477	28,458,888
	LESS COST OF EXISITING MANHOLE COVERS		25,000	35,000	31,000
Total Cost in (Rs)		51,230,681	54,539,431	53,349,830	54,002,852
Add 5% PST		2,561,534.05	2,726,972	2,667,491.50	2,700,142.61
ESMP Implementation Estimated Budget		750,000	750,000	750,000	750,000
Grand Total in (Rs)		54,542,215	58,016,402.80	56,767,322	57,452,995
Above/Below			6.37%	3.84%	5.13%
Grand Total in (Million)		54.54	58.02	56.77	57.45
Remarks:					

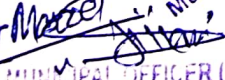
The quoted cost of the M/S Ch. Abdul Ghafoor Goheer Shahkot is 6.37% above the T.S cost

The quoted cost of the M/S Imran & Company Govt.Contractor is 3.84% above the T.S cost and the lowest amongst all.

The quoted cost of the M/S Adnan Construction Company is 5.13% above the T.S cost


Sub. Engineer
 Municipal Committee Kamalia


Municipal Officer (I&S)
 Municipal Committee
 Kamalia


MUNICIPAL OFFICER (FINANCE)
 MUNICIPAL COMMITTEE
 KAMALIA

Ref. of DC, T.T.S


Chief Officer
 Municipal Committee
 Kamalia


Administrator
 Municipal Committee
 Kamalia



COMPRATIVE STATEMENT OF REHABILITATION OF EXISITNG ROADS WITH TUFF PAVERS IN KAMALIA CITY

Sr.No.	Detail of Item	TS Rate				Ch.Abdual Ghafoor Goheer Shahkot		Imran & Company Govt.Contractor		Adnan Construction Company		
		Unit	Quantity	Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount	
R-1 HAJI CHOWK TO PAKISTAN CHOWK VIA DARBAR PIRSHAH ROAD SAJJAD ZARGAR HOUSE BANK ROAD												
1	Scarifying old road surface including removal of debris within 1 chain (30 m).	100	Sft	62.07	423.30	26,274	448.69	27,850	440.23	27,325	445.52	27,653
2	Regular excavation dressed Side Walk	1000	Cft	41	5,241.45	212,426	5561	228,001	5456.34	223,710	5519.24	226,289
3	Compaction of earthwork with power road roller, including ploughing, mixing, moistening earth to optimum moisture content in layers, etc. complete:											
	i) 95% to 100% maximum modified AASHO dry density.	1000	Cft	24	1,783.25	43,537	1893.81	45,451	1858.14	44,595	1878.65	45,088
4	c) Dismantling cement concrete 1:2:4 plain. Manhole Neck	100	Cft	1.05	11,174.60	11,721.00	11878.59	12,473	48050.78	50,453	11778.02	12,367
5	Pacca brick work other than building upto 10ft. (3 m) Cement, sand mortar - Ratio 1:3	100	Cft	1.05	32,796.00	34,400	34,895.05	36,640	34239.12	35,951	34,583.48	36,313
6	Extra for pacca brick work in steining of wells or any other circular masonry.	100	Cft	1.05	2683.20	2,814	2,857.60	3,000	2803.94	2,944	2,830.77	2,972
7	Cement plaster 1:3 upto 20' (6.00 m) height- b) ½" (13 mm) thick	100	Sft	2.80	3424.5	9,579	3,630	10,164	3,561.48	9,972	3,604.28	10,092
8	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate): (f) Ratio 1:2:4	100	Cft	1.05	3817890	40046	40507.81	42,533	39744.23	41,731	40202.38	42,212
9	Carriage of 100 Cft. (2.83 cu.m) of all materials like stone aggregate, spawl, kankar lime (unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by truck or by any other means owned by the contractor.	100	Cft	0.92	11,279.50	10,411	11,979	11,021	11,753.23	10,813	11,883	10,932
10	Providing and fixing RPC Manhole Cover Manufactured with 100% Reinforced Plastic Composite Material, 650 mm dia with clear opening size 600 mm (24" dia) and RPC manhole frame having dia meter 790 mm (Complete) (Certified under ISO 9001-2015)	Nos		16.00	10,065.00	161,040	10,699	171,185	10,498	167,965	10,603.40	169,654
11	Providing and laying base course of crushed stone aggregate of approved quality and grade, and supply and spreading of stone screening, including placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHO dry density, including carriage of all materials to site of work except gravel and aggregate.	100	Cft	279.22	27537.39	7688929	29299.78	8,181,085	28749.03	8,027,304	29038.17	8,108,038
12	Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured)											
	c) 80-mm thick	Per	Sft	74458	194.9	14511880	207.97	15,485,030	203.57	15,157,415	205.61	15,309,309
13	Edge Stone (As per approved manufacturer) at site 300mm x 150mm x 50mm	Per	Rft	6204.84	240.8	1494125	256.45	1,591,231	250.8	1,556,174	253.68	1,574,044
Total Cost of R1						24,247,183		25,845,665		25,356,353		25,574,964
R-2 DARAS GHOUSIA TO DARBAR DARGAHI SHAH VIA MALKANWALI BHANI, MAIN GATE FAZIL DWAN PARK CITY												
1	Scarifying old road surface including removal of debris within 1 chain (30 m).	100	Sft	55.35	423.3	23430	448.69	24,835	440.23	24,367	445.52	24,660
2	Regular excavation dressed.	1000	Cft	45.032	5241.45	236034	5561.17	250,431	5456.34	245,710	5519.24	248,542
3	Compaction of earthwork with power road roller, including ploughing, mixing, moistening earth to optimum moisture content in layers, etc. complete:											
	i) 95% to 100% maximum modified AASHO dry density.	1000	Cft	27.128	1783.25	48376	1,893.81	51,375	1858.14	50,408	1878.65	50,964
4	c) Dismantling cement concrete 1:2:4 plain. Manhole Neck	100	Cft	1.1504	11174.6	12855	11,878.59	13,665	48050.78	55,278	11778.02	13,549
5	Pacca brick work other than building upto 10ft. (3 m) Cement, sand mortar - Ratio 1:3	100	Cft	1.15	32796.1	37,729	34,895.05	40,129	34,239	39,375	34583.48	39,771
6	Extra for pacca brick work in steining of wells or any other circular masonry.	100	Cft	1.15	2683.2	3,087	2,857.6	3,286	2,804	3,225	2,831	3,255
7	Cement plaster 1:3 upto 20' (6.00 m) height- b) ½" (13 mm) thick	100	Sft	3.07	3424.5	10,505	3,630.00	11,144	3,561	10,934	3,604	11,065
8	Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate): (f) Ratio 1:2:4	100	Cft	1.1504	38178.9	43921	40507.81	46,600	39744.23	45,722	40202.38	46,249
9	Carriage of 100 Cft. (2.83 cu.m) of all materials like stone aggregate, spawl, kankar lime (unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by truck or by any other means owned by the contractor.	100	Cft	1.01	11,279.50	11,419	11,978.82	12,099	11,753	11,871	11,883	12,002
10	Providing and fixing RPC Manhole Cover Manufactured with 100% Reinforced Plastic Composite Material, 650 mm dia with clear opening size 600 mm (24" dia) and RPC manhole frame having dia meter 790 mm (Complete) (Certified under ISO 9001-2015)	Nos		17.00	10,065.00	171,105	10,699.09	181,885	10,498	178,462	10,603	180,259



COMPRATIVE STATEMENT OF REHABILITATION OF EXISITNG ROADS WITH TUFF PAVERS IN KAMALIA CITY

Sr.No.	Detail of Item	TS Rate				Ch.Abdual Ghafoor Goheer Shahkot		Imran & Company Govt.Contractors		Adnan Construction Company		
		Unit	Quantity	Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount	
11	Providing and laying base course of crushed stone aggregate of approved quality and grade, and supply and spreading of stone screening including placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100%maximum modified AASHTO dry density, including carriage of all materials to site of work except gravel and aggregate	100	Cm	3 1092	27537.39	8,561,859	29,299.78	9,109,888	28,149	8,752,087	29038	9,028,495
12	Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope, complete in all respect. (50% Grey / 50% Coloured)	Per	Sft	82911	194.9	16,159,424.00	207.47	17,201,545	203.57	16,878,192	205.61	17,047,331
	c) 80 mm thick											
13	Edge Stone (As per approved manufacturer) at site 300mm x 150mm x 50mm	Per	Rft	6909.28	240.8	1663755	256.45	1,771,885	250.8	1,732,847	253.68	1,752,746
Total Cost of R2						26,983,498		28,718,767		28,028,477		28,458,888



PUNJAB CITIES PROGRAMME (PCP) YEAR-3 MUNICIPAL COMMITTEE KAMALIA
Construction of Roads, Parks, Parking Sheds, Street Light, General Bus Stand & other civil works in Kamalia City
TECHNICAL EVALUATION REPORT

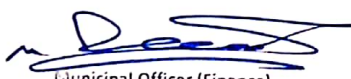
A. Mandatory Documents

Description	Requirement / Points	Sr. No.1 HKB Engineering Company 2nd Floor, Queen Center, Quoben Road Lahore	Sr. No.2 SCC Subhan Construction Company 4 Dubai Mahal / Palace Road Bahawal Pur	Sr. No.3 M/s Ch. Abdul GGhafoor Goheer Mohallah Islamabad Shah Kot Distt. Nankana Sh.	Sr. No.4 Sany Enterprises Govt. Contractor New Mandi Habibabad Patoki	Sr. No.5 M/s Imran & Company Govt. Contractor General Order Supplier House No.70/5 Street Kashmirian Wali Old Mandi Pattoki (Kasur)	Sr. No.6 Adnan Construction Company G.T Road Akhtar Abad Okara
Certificate of Company/Contractor Registration/Incorporation under the laws of Pakistan	Mandatory	Yes	Yes	Yes	Yes	Yes	Yes
Valid Income Tax Registration	Mandatory	Yes	Yes	Yes	Yes	Yes	Yes
Valid Sales Tax Registration	Mandatory	Yes	Yes	Yes	Yes	Yes	Yes
Submission of undertaking on legal valid and attested stamp paper that the Contractor is not blacklisted and not involved in litigation with any of Provincial or Federal Government Department, Agency, Organization or autonomous body anywhere in Pakistan. In case involved in any litigation process, proof of dispute resolution is required	Mandatory	Yes	Yes	Yes	Yes	Yes	Yes
		Qualified	Qualified	Qualified	Qualified	Qualified	Qualified

06 Nos. Bidding Documents issued to Firms / Contractors and same 06 Nos. Bidder as mentioned above participated in bidding process held on 06-07-2022 at 01:00 pm. Technical bid opened and evaluated as per criteria provided in the bidding documents. The Sr. No. 1 HKB Engineering Company Lahore, Sr. No.2 SCC Subhan Construction Company Bahawal Pur, Sr. No.3 M/s Ch. Abdul GGhafoor Goheer Shah Kot Distt. Nankana Sh. Sr. No.4 Sany Enterprises Govt. Contractor Habibabad Patoki, Sr. No. 5 M/s Imran & Company Govt. Contractor General Order Supplier Pattoki (Kasur) and Sr. No 6 Adnan Construction Company Akhtar Abad Okara are qualified as per qualification criteria.


 Sub Engineer
 MC Kamalia


 Municipal Officer (I&S)
 M.C. Kamalia


 Municipal Officer (Finance)
 M.C. Kamalia


 DPO-ID
 RO Faisalaba PMDFC


 Jers Consultancy


 Chief Officer
 Member of Committee Kamalia



 Administrator
 Municipal Committee Kamalia

PUNJAB CITIES PROGRAM (PCP) YEAR-3 MUNICIPAL COMMITTEE KAMALIA
Construction of Roads, Parks, Parking Sheds, Street Light, General Bus Stand & other civil works in Kamalia City

TECHNICAL EVALUATION REPORT

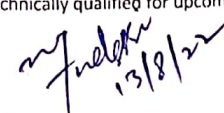
Description	Requirement / Points		QUALIFICATION CRITERIA Over all 75% Marks					
			Sr. No.1	Sr. No.2	Sr. No.3	Sr. No.4	Sr. No.5	Sr. No.6
1. General Experience			HKD Engineering Company 2nd floor, Queen Center, Queen Road Lahore	SCC Subhan Construction Company 4 Dubai Mahal / Palace Road Bahawal Pur	M/s Ch. Abdul Ghafoor Goheer Mohallah Islamabad Shah Kot Distt. Nankana Sh.	Sany Enterprises Govt. Contractor New Mandi Habibabad Patoki	M/s Imran & Company Govt. Contractor General Order Supplier House No.70/S Street Kashmirian Wali Old Mandi Pattoki (Kasur)	Sr. No.6 Adnan Construction Company G.T. Road Akhtar Abad Okara
i.) Projects of similar nature and complexity with Min Cost Rs 100 million each completed over last 05 years. (Max 4-projects for Road, 4-projects for Park & 2-projects for Street Light)	2- Points per Projects	20- Points	4	16	20	14	12	16
ii.) Projects of similar nature and complexity with Min Cost Rs 100 million in hand. (Max 2-projects for Road, 2-projects for Park & 1-project for Street Light)	3- Points per Projects	15- Points	3	12	12	12	9	9
iii.) Projects of similar nature and complexity with Min Cost Rs 100 million funded by International Donor (Max 2-projects)	2.5- Points per Year	5- Points	0	0	0	0	0	5
Sub Total	40 Points		7	28	32	26	21	30
2. Personal Capabilities								
i.) Graduate Engineers in employment of the contractor & Registered with PEC • Number of Engineers (Max 2-Nos)	4	6 Points	6	6	6	6	6	6
Number of Diploma Engineers in Employment of the Contractor • Number of Engineers (Max 2-Nos) • Experience of Engineers in number of Years (Max 8-years)	2	4 Points	4	4	4	4	4	4
Sub Total	10-Points		10	10	10	10	10	10
3. Equipment Capabilities								
Maximum 20 relevant tools, plants and machines used for execution of project 1-Excavator 2-Road Roller 3-Loader 4-Vibratory Compactor 5-Water Tanker 6-Generator 7-Concrete Mixer 8-Front Blade Tractor 9-Tractor Trolley	2 Point per Equipment	20-Points	14	20	20	20	20	20
Sub Total	20-Points		14	20	20	20	20	20
4. Financial Position								
i.) Average Annual Sales for last three (3) years (Max 200 million PKR)	50-100 Million	07-Points	1	1	7	7	7	7
	101-200 Million	03-Points	3	3	3	3	3	3
ii.) Working Capital of last three (3) years (Max 300 million PKR)	101-200 Million	07-Points	1	1	1	1	1	1
	201-300 Million	03-Points	3	3	3	3	3	3
iii.) Net income of last three (3) years (100 million PKR)	30-75 Million	07-Points	1	1	7	7	7	7
	76-100 Million	03-Points	3	3	3	3	3	3
Sub Total	30 Points		30	30	30	30	30	30
Grand Total Points	100-Points		61	83	92	86	81	90
			Disqualified	Qualified	Qualified	Qualified	Qualified	Qualified

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Sub Engineer
M.C. Kamalia


Municipal Officer (I&S)
M.C. Kamalia


Municipal Officer (Finance)
M.C. Kamalia


DPO-ID
RO Faisalaba PMDFC


APE
Jers Consultancy


Chief Officer
Municipal Committee Kamalia


Administrator
Municipal Committee Kamalia