

**PUNJAB CITIES PROGRAM (PCP)
DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS
SUPERVISION IN 16 CITIES OF PUNJAB
FINANCIAL EVALUATION
GENERAL BUS STAND (KAMALIA)
SUMMARY**



Sr. No.	Description	As Per Estimate Amount (Rs)	M/s ADNAN CONSTRUCTION COMPANY				M/s SUBHAN CONSTRUCTION COMPANY				M/s SANY ENTERPRISES				M/s IMRAN & COMPANY			
			Quoted Amount (Rs)	Calculated Amount (Rs)	Difference Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference Calculated & Quoted (Rs)	Difference with Estimate (Rs)	Quoted Amount (Rs)	Calculated Amount (Rs)	Difference Calculated & Quoted (Rs)	Difference with Estimate (Rs)
1	WAITING HALL	22,330,775.38	22,330,795.00	22,330,816.43	21.43	41.04	22,330,775.00	22,330,809.41	34.41	34.02	23,000,698.00	23,541,893.54	541,195.54	1,211,118.16	22,330,795.00	22,330,790.89	(4.11)	15.50
i	Civil Work	404,845.13	404,849.00	395,243.14	(9,605.86)	(9,601.99)	404,845.00	395,243.14	(9,601.86)	(9,601.99)	416,990.00	416,971.18	(18.82)	12,125.05	404,849.00	395,243.14	(9,605.86)	(9,601.99)
ii	Plumbing Work	2,877,209.80	2,876,931.00	2,876,955.80	24.80	(254.00)	2,877,210.00	2,876,955.80	(254.20)	(254.00)	2,963,526.00	2,963,711.69	185.69	86,501.89	2,876,931.00	2,876,955.80	24.80	(254.00)
2	SHOP BLOCK "A"	6,200,471.25	6,200,473.00	6,200,475.93	2.93	4.68	6,200,471.00	6,200,475.93	4.93	4.68	6,386,485.00	6,386,420.81	(64.19)	185,949.56	6,200,473.00	6,200,475.93	2.93	4.68
i	Civil Work	1,316,476.00	1,316,477.00	1,316,476.00	(1.00)	-	1,316,476.00	1,316,476.00	-	-	1,355,970.00	1,354,304.52	(1,665.48)	37,828.52	1,316,477.00	1,316,476.00	(1.00)	-
ii	Electrical Work	4,883,995.25	4,883,996.00	4,883,999.93	3.93	4.68	4,883,995.00	4,883,999.93	4.93	4.68	5,030,515.00	5,032,116.29	1,616.29	148,121.29	4,883,996.00	4,883,999.93	3.93	4.68
3	SHOP BLOCK "B"	8,149,963.19	8,149,857.00	8,149,857.90	0.90	(105.29)	8,149,963.00	8,149,857.90	(105.10)	(105.29)	8,394,461.00	8,394,381.43	(79.57)	244,418.23	8,149,857.00	8,149,857.90	0.90	(105.29)
i	Civil Work	955,317.85	955,319.00	955,317.85	(1.15)	-	955,318.00	955,317.85	(0.15)	-	983,977.00	983,921.82	(55.18)	28,603.97	955,319.00	955,317.85	(1.15)	-
ii	Electrical Work	7,194,645.34	7,194,538.00	7,194,540.05	2.05	(105.29)	7,194,645.00	7,194,540.05	(104.95)	(105.29)	7,410,484.00	7,410,460.61	(23.39)	215,816.64	7,194,538.00	7,194,540.05	2.05	(105.29)
4	BUS PARKING SHED	25,421,181.22	25,421,464.00	27,262,895.72	1,841,431.72	1,841,714.50	25,421,181.00	25,420,638.81	(542.19)	(542.41)	26,183,816.00	26,228,490.11	44,674.11	807,308.88	25,421,464.00	25,420,638.81	(825.19)	(542.41)
i	Civil Work	1,191,402.40	1,191,402.00	1,191,204.40	(197.60)	(198.00)	1,191,402.00	1,191,204.40	(197.60)	(198.00)	1,227,144.00	1,227,112.06	(31.94)	35,709.66	1,191,402.00	1,191,204.40	(197.60)	(198.00)
ii	Electrical Work	24,229,778.82	24,230,062.00	26,071,691.32	1,841,232.50	1,841,912.50	24,229,779.00	24,229,434.41	(344.59)	(344.41)	24,956,672.00	25,001,378.05	44,706.05	765,609.22	24,230,062.00	24,229,434.41	(627.59)	(344.41)
5	WASHING PIT	516,137.45	516,137.00	516,133.74	(3.71)	(3.71)	516,137.00	516,133.74	(3.26)	(3.71)	531,621.00	531,620.78	(0.22)	15,483.33	516,137.00	516,133.74	(3.26)	(3.71)
6	SEPTIC TANK	312,909.70	313,052.00	312,909.60	(142.40)	(0.10)	312,910.00	312,909.60	(0.40)	(0.10)	322,297.00	322,296.11	(0.89)	9,386.41	313,052.00	312,909.60	(142.40)	(0.10)
7	EXTERNAL WORK (BOUNDARY WALL + TUFF PVER + LAWN)	20,451,757.06	20,451,756.00	20,451,759.91	3.91	2.85	20,451,757.00	20,451,759.91	2.91	2.85	21,065,309.00	20,900,058.10	(165,250.90)	448,301.03	20,451,756.00	20,451,759.91	3.91	2.85
8	EXTERNAL PLUMBING WORK	433,203.28	433,204.00	302,803.32	(130,400.68)	(130,399.96)	433,203.00	302,803.32	(130,399.68)	(130,399.96)	446,200.00	446,196.57	(3.43)	12,993.29	433,204.00	302,803.32	(130,400.68)	(130,399.96)
9	EXTERNAL ELECTRICAL WORK	12,261,788.05	12,261,773.00	12,261,788.47	15.47	0.42	12,261,788.00	12,261,788.47	0.47	0.42	12,629,641.00	13,811,782.85	1,182,141.85	1,549,994.80	12,261,773.00	12,261,788.47	15.47	0.42
10	TURBOWELL	2,549,483.60	2,549,541.00	2,549,539.82	(1.18)	56.23	2,549,484.00	2,549,539.82	55.82	56.23	2,625,968.00	2,625,956.90	(11.10)	76,473.30	2,549,541.00	2,549,539.82	(1.18)	56.23
11	DISMANTLING WORK	54,216.12	54,216.00	54,216.00	-	(0.12)	54,216.00	54,216.00	-	(0.12)	55,842.00	55,842.00	-	1,625.88	54,216.00	54,216.00	-	(0.12)
12	ENVIRONMENTAL MITIGATION COST	212,100.00	2,181,000.00	2,181,000.00	-	1,968,900.00	2,181,000.00	2,181,000.00	-	1,968,900.00	1,900,000.00	1,698,000.00	(202,000.00)	1,485,900.00	2,181,000.00	2,181,000.00	-	1,968,900.00
Sub-Total Rs.		105,639,237.49	107,608,246.00	109,309,394.03	1,701,148.03	3,670,156.54	107,607,938.00	107,467,130.10	(140,799.90)	1,827,892.61	110,489,945.00	111,888,960.46	1,399,015.46	6,249,722.96	107,608,246.00	107,467,111.59	(141,134.41)	1,827,874.09
Price Contingencies (Partly taken as per world bank guidelines issued vide letter No. PMD/C/PCP/ID/10702/0223 dated 27-02-2023 by PMD/C in order to meet ESMP Cost.)		1,923,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total Rs.		107,562,637.49	107,608,246.00	109,309,394.03	1,701,148.03	3,670,156.54	107,607,938.00	107,467,130.10	(140,799.90)	1,827,892.61	110,489,945.00	111,888,960.46	1,399,015.46	6,249,722.96	107,608,246.00	107,467,111.59	(141,134.41)	1,827,874.09
Premium @ 7.5% by Adnan, 4.35% by Subhan and 8% by Imran		8,070,618.00	-	8,198,204.55	127,586.55	8,198,204.55	4,680,945.00	4,674,820.16	(6,124.84)	4,674,820.16	-	-	-	-	8,608,559.00	8,597,368.93	(11,190.07)	8,597,368.93
Sub-Total Rs.		107,562,637.49	115,678,864.00	117,507,598.58	119,329,343.13	125,824,759.09	112,288,875.00	112,141,950.26	(1,346.74)	112,141,950.26	-	111,888,960.46	-	-	116,216,905.00	116,064,480.51	(152,424.49)	116,064,480.51
PFA Charges @ 5%		5,378,131.87	5,783,943.00	5,875,379.93	91,436.93	497,248.05	5,614,444.00	5,607,097.51	(7,346.49)	228,965.64	5,524,497.00	5,594,448.02	69,951.02	216,316.15	5,810,845.00	5,803,224.03	(7,620.97)	425,092.15
Total Amount. Rs.		112,940,769.37	121,462,808.00	123,382,978.51	1,920,178.51	10,442,209.15	117,903,319.00	117,749,047.77	(154,271.23)	4,808,278.41	116,014,442.00	117,483,408.48	1,468,966.48	4,542,639.11	122,027,750.00	121,867,704.54	(160,045.46)	8,926,935.17

Sr. No.	Bidder Name	Estimated Amount	Quoted Amount	Calculated Amount	%age Difference from Estimate	Remarks
1	M/s SANY ENTERPRISES	112,940,769.37	116,014,442.00	117,483,408.48	4.02%	1st Lowest Bidder
2	M/s SUBHAN CONSTRUCTION COMPANY	112,940,769.37	117,903,319.00	117,749,047.77	4.26%	2nd Lowest Bidder
3	M/s IMRAN & COMPANY	112,940,769.37	122,027,750.00	121,867,704.54	7.90%	3rd Lowest Bidder
4	M/s ADNAN CONSTRUCTION COMPANY	112,940,769.37	121,462,808.00	123,382,978.51	9.25%	4th Lowest Bidder

Conclusion: Four (4) Applicants were technically qualified by the MC Kamalia on basis of technical evaluation. Financial bid of technically qualified bidders were opened on said date and time. After detailed financial evaluation by applying arithmetic check as per IB Clause 27 of bidding documents, bid amount determined of bidder i.e. M/s SANY Enterprises is 4.02% above than the estimated cost and within permissible limit. The case is hereby submitted to MC Kamalia for further processing.



[Signature]
Team Leader
Jers Consultancy (Pvt.) Ltd.
Municipal Office (Finance)
Municipal Committee, Kamalia

[Signature]
Municipal Officer (I&S)
Municipal Committee, Kamalia

Assistant Engineer
Rep. of LG&CDD
[Signature]
Administrator
Kamalia

[Signature]
Chief Officer
Municipal Committee, Kamalia
S. Jaiswal
Rep. of Deputy Commissioner
Toba Tek Singh

Approved by: