



# **PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY**

LICENSED UNDER SECTION 42 OF THE COMPANIES ORDINANCE 1984

## **Annual Procurement Plan For year 2023-24**

**(Under Rule 8 of the  
Punjab Procurement  
Rules 2014)**

**Name of the Procuring Agency: Municipal Committee Kamalia**



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1	2	3	4	5	6	7	8	9	10	11	1	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity / Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rs. in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rs in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1 <sup>st</sup> /2 <sup>nd</sup> /3 <sup>rd</sup> /4 <sup>th</sup> qtr.)	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Improvement of existing sewerage system and disposal stations for	Sewer, Disosal etc.		Civil Works, Goods and Services	Local / National / International	1200	PCP	1200	Tender/ Open competitive bidding	Single stage one or two envelopes or any other	3rd qtr.	16.8.2023	31.8.2023	20.9.2023	12 months	19.9.2024	
2	Construction of Underground Water Storage Tank	Const. of underground Tand		Civil Works, Goods and Services	Local / National / International	600	PCP	600	Tender/ Open competitive bidding	// //	3rd qtr.	16.8.2023	31.8.2023	20.9.2023	12 months	19.9.2024	
3	Improvement and rehabilitation of Water Supply Scheme	Water supply		Civil Works, Goods and Services	Local / National / International	50	PCP	50	Tender/ Open competitive bidding	// //	3rd qtr.	16.8.2023	31.8.2023	20.9.2023	8 months	19.5.2024	
4	Solarization of the municipal buildings based on the site load and installation capacity	Procurement and services		Civil Works, Goods and Services	Local / National / International	50	PCP	50	Tender/ Open competitive bidding	// //	3rd qtr.	16.8.2023	31.8.2023	20.9.2023	6 months	19.03.2024	
5	Civil Works (M&R)	Manhole covers, Sanitary or Sewerage items, building repair and other civil works		M&R	Local / National /	19.600	OSR 23-24	19.600	Tender/ Quotation Open competitive bidding	// //	3rd qtr.	25.8.2023	11.09.2023	15.9.2023	9 Months	14.06.2024	



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6	Purchase of other Assets (plantation & other)	(plantation & other)	M&R	Local / National /	0.400	OSR 23-24	0.400	Tender/ Quotation Open competitive bidding	//	//	3rd qtr.	25.8.2023	11.09.2023	15.9.2023	9 Months	14.06.2024
7	Maintenance and repair	Machinery, Equipment and others	M&R	Local / National /	4.500	OSR 23-24	4.500	Tender/ Quotation Open competitive bidding	//	//	3rd qtr.	25.8.2023	11.09.2023	15.9.2023	9 Months	14.06.2024
8	Repair and Maintenance of other	Street lights	M&R	Local / National /	2.000	OSR 23-24	2.000	Tender/ Quotation Open competitive bidding	//	//	3rd qtr.	25.8.2023	11.09.2023	15.9.2023	9 Months	14.06.2024

SUB ENGINEER  
MUNICIPAL COMMITTEE KAMALIA

MUNICIPAL OFFICER (I&S)  
MUNICIPAL COMMITTEE KAMALIA

CHIEF OFFICER  
MUNICIPAL COMMITTEE KAMALIA