

## Municipal Committee Kamalia Brief

### 1. Financial Status

| Detail                                                                                            | Amount<br>(Rs. million) |
|---------------------------------------------------------------------------------------------------|-------------------------|
| Total Available Funds till August 2023 (including 20% counterpart + DLIs amount received in 2023) | 1,907.68                |
| Expected amount to be received in June 2024                                                       | 300.85                  |
| <b>Total Available Funds in June 2024 (Final Amount)</b>                                          | <b>2,208.53</b>         |

### 2. Projects Detail

| Sr. No. | Program                                                     | AA Cost<br>(Rs. Million) | TS Cost<br>(Rs. Million) | WO Cost<br>(Rs. Million) | Status                                   |
|---------|-------------------------------------------------------------|--------------------------|--------------------------|--------------------------|------------------------------------------|
| 1       | Rehabilitation of Municipal Services in MC Kamalia          | 136.06                   | -                        | -                        | Completed                                |
| 2       | Provision of Equipment and Machinery for improvement of SWM | 185.4                    | -                        | -                        | 90% Completed                            |
| 3       | 01 Road + 3 Chowks                                          | 93.40                    | 93.38                    | 92.68                    | Ongoing Execution. Physical Progress 80% |
| 4       | Roads (02x Tuff Pavers)                                     | 55.57                    | 55.57                    | 54.65                    | Ongoing Execution. Physical Progress 80% |
| 5       | General Bus Stand                                           | 112.97                   | 112.98                   | 110.66                   | Ongoing Execution. Physical Progress 63% |
| 6       | Parking Shed                                                | 42.54                    | 41.25                    | 40.66                    | Ongoing Execution. Physical Progress 82% |
| 7       | Comprehensive Sewerage Scheme                               | 1,592.52                 | -                        | -                        | PDWP to be held on 22-11-23.             |
|         | <b>Total</b>                                                | <b>2,218.46</b>          |                          |                          |                                          |