

## Local Government & Community Development Department

Punjab Cities Program Construction of SWM Parking Area in Kamalia City

# PC-I

# Estimated Cost Million PKR. 42.543

October 2022

**Municipal Committee Kamalia** 



JERS CONSULTANCY (PVT) LTD (Formety Jers Engineering Consultants)

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan) Tel: +92 42 35113123, +92 42 35113124 Fax: +92 42 35113125 E-mail: info@jers.com.pk, mail@jers.com.pk Web: http://www.jers.com.pk



### **Punjab Cities Program**

## PC-I Form for Construction of SWM Parking Shed in Kamalia City

## **Table of Contents**

| S. No. | Description   | Page No. |
|--------|---|----------|
| 1      | PC-I Form   | 1-14     |
| 2      | Annexure-1  | 15-16    |
| 3      | Annexure-A Location map                               | 17-19    |
| 4      | Annexure-B Project cost Estimates                     | 20-164   |
| 5      | Annexure-C Project Economic Analysis                  | 165-166  |
| 6      | Annexure-D Project Implementation Period (Gant Chart) | 167-168  |
| 7      | Annexure-E E&S Checklist and SOPs                     | 169-209  |
| 8      | Annexure-F Project Drawings                           | 210-286  |

#### PC-I FORM

#### for

## Construction of Parking Area in Kamalia City

### **Project Serial Number**

| Sector :    | Local Government & Community Development Departme | nt |
|-------------|---|----|
| Sub Sector: | Social  |    |

| 1. Name of the project  | Punjab Cities ProgramConstruction of Parking Area in Kamalia city  |                       |  |
|---|--|-----------------------|--|
| 2.Location<br>3. Authorities responsible  | Kamalia city is the administrative center of Kamalia Tehsil in the Toba<br>Tek Singh District of Punjab, Pakistan. The city is bounded in the South<br>by River Ravi and Chichawatni, in the West by Pir Mahal, in the North<br>by Rajana and Mamu Kanjan, and in the East by Harappa and Sahiwal.<br>The coordinates for Kamalia city are 30.73' North latitude and 72.65'<br>East longitude.<br>Location map of the city is attached in <b>Annexure-A</b><br>e for |                       |  |
| i- Sponsoring   | Government of the Punjab (through World Bank   | funding)              |  |
| ii- Execution   | Municipal Committee Kamalia  |                       |  |
| iii- Operation and<br>Maintenance   | Municipal Committee Kamalia  |                       |  |
| iv-Concerned Provincial<br>Department   | Local Government and Community Development Department Punjab   |                       |  |
| 4a.Plan Provision   |  |                       |  |
| <ul> <li>If the project is<br/>included in medium<br/>term/five year plan,</li> </ul> | Punjab Cities Program (PCP) is a World Bank f<br>total cost of USD 236.00 million and comprise<br>components.  | es of below mentioned |  |
| specify actual  | Total loan from World Bank         USD 200.00 million  |                       |  |
| allocation  | Component-1 Infrastructure development USD 180.00 million<br>(PforR)   |                       |  |
|   | Component-2 Technical Assistance   | USD 20.00 million     |  |
|   | MCs share (20% of PforR component) equivalent to:  | USD 36.00 million     |  |
|   | Total Program cost   | USD 236.00 million    |  |

|  | Component-2 i-e Technical Assistance component of Program costing USD 20.00 million is meant for management cost of the Program and capacity building of MCs & Government Departments and is included in the medium term/ five-year plan and has been funded now with allocation of PKR 1329.90 million as foreign component.   |
|--|---|
| <ul> <li>ii- If not included in the<br/>current plan, what<br/>warrants its inclusion<br/>and how it is now<br/>proposed to be<br/>accommodated</li> </ul> | Not applicable  |
| iii If the project is<br>proposed to be financed<br>out of block provision<br>indicate.  | The Project is being financed by World Bank as Donor along with 20% co-financing from the Program Units and is not proposed to be financed out of block allocation.   |
| 4b- Provision in the<br>current<br>year PSDP   | PKR. 1329.90.00 million   |
| 5. Project objectives and<br>its relationship with<br>sector objectives  | <ul> <li>Sector Objectives</li> <li>The sector objectives include:</li> <li>Provision of efficient and effective municipality services to the masses.</li> <li>Community development through improving basic infrastructure.</li> <li>Clean and green environment for better living standards.</li> <li>Effective use of land through master planning of urban areas.</li> <li>Social uplifting and cohesion through provision of public open spaces and play grounds.</li> <li>Ease in mobility and communication.</li> <li>Cost efficient Solid Waste Management through waste to energy initiatives.</li> <li>Capacity building of Local Governments.</li> <li>Efficient Road network to make areas easily accessible</li> <li>Objectives of the Project</li> <li>The Punjab Cities Program aims at improvement of infrastructure of municipal services such as roads, cross roads, street lights, parks and parking shed for SWM machinery for improved communication and recreational facilities.</li> </ul> |
|  | Parking shed for SWM Machinery.   |

|                      | The Project has the following objectives;   |  |
|----------------------|---|--|
|                      | 1. Provision of suitable parking area for the MC Vehicles.  |  |
|                      | 2. Making MC self-sufficient in small repairs to the machinery &  |  |
|                      | Equipment possessed by MC   |  |
|                      | 3. Provision of a washing facilities for the vehicles   |  |
|                      | 4. Effective protection to the vehicles against the solar radiation and   |  |
|                      | Ultraviolet rays, rain, hail, wind, and dust.   |  |
|                      | 5. Slowing down the deterioration of vehicles, therefore reducing the cost of maintenance.  |  |
|                      | 6. Enhancement of the security of vehicles during non-working hours.  |  |
|                      | 7. Better watch and ward of MC machinery and equipment and  |  |
|                      |   |  |
|                      | <ul><li>reduction of losses due to theft of equipment and spares.</li><li>8. Provision of better solid waste management service by protection</li></ul>   |  |
|                      | of the machinery and equipment.   |  |
|                      | of the machinery and equipment.   |  |
|                      | Hence, the objectives of the project are in line with the sector objectives at serial No-1, 2, 3 & 7 and the project forms integral part of the   |  |
|                      | concerned sector.   |  |
|                      | n, technical parameters and technology transfer aspects   |  |
| i. Present Condition | As per PLGA-12019 Urban Local Governments (ULGs) are basically  |  |
|                      | and wholly responsible for delivery of the municipal services with a  |  |
|                      | service delivery level which should satisfy the consumers and citizen.  |  |
|                      | Unfortunately, the prevalent conditions of the service delivery are not   |  |
|                      | encouraging in the city.  |  |
|                      | The major reason of unsatisfactory service delivery is the lack of proper<br>maintenance of the municipal infrastructure in all sectors causing<br>consumer dissatisfaction at one end and degradation of the<br>infrastructure on the other end apart from very low revenue recovery as<br>the consumers are reluctant to pay because of deteriorated service<br>delivery. |  |
|                      | MC Kamalia has some machinery and equipment which is already being<br>used for collection and disposal of the solid waste. Under Punjab Cities<br>Program modern, efficient and cost-effective machinery and equipment<br>has been provided to MC Kamalia for provision of better solid waste<br>management facilities to the people of Kamalia.                            |  |
|                      | At present, there is no appropriate parking space available with MC for<br>the existing and newly procured machinery and equipment and dire need<br>for parking area facility is being felt. Currently the solid waste<br>machinery is being parked under open sky in various spaces available<br>with MC. Absence of permanent parking space can cause machinery           |  |

|  | deterioration and compromise its safety that will lead to non-<br>sustainability of solid waste management.  |  |  |
|--|--|--|--|
| ii. Description of the subproject-   | The project comprises of construction of Parking Area for solid waste<br>management and other machinery and equipment possessed by MC<br>over an area of <b>5.60 Kanals</b> in the city. Detail of the components of<br>Parking Area have been given in the table below. |  |  |
| <ul> <li>iii Detail of civil works,<br/>equipment &amp;<br/>machinery and other<br/>physical facilities</li> </ul> | The detail of Parking Shed for SWM Machinery to be constructed in the city, is given below:<br>Location: Zeeshan Colony Road near Canal, Kamalia   |  |  |
|  | S. Detail of works   |  |  |
|  | 1Entrance gate2Sheds for vehicles with trusses and Aluzinc sheeting at the<br>top3Office room with toilet4Workshop with tool room and toilet5Washing ramp6Store Room7Parking aprons8Guard room9Water supply and drainage system  |  |  |
| iv Indicate governess<br>issues of the sector<br>relevant to the project<br>and strategy to resolve<br>them        |  |  |  |

| 7- Capital Cost of<br>Project   | The sum   | mary of the works included in the project is give |                          |
|---|---|---|--------------------------|
|   | S. No   | Item of works                                     | Cost<br>(PKR<br>million) |
|   | 1   | Office Building                                   | 1.369                    |
|   | 2   | Guard Room  | 0.579                    |
|   | 3   | Store Room  | 1.956                    |
|   | 4   | Workshop  | 3.130                    |
|   | 5   | Parking Shed (Size 120' X 32')                    | 10.950                   |
|   | 6   | Parking Shed (Size 90' X 32')                     | 8.323                    |
|   | 7   | Washing Pit                                       | 0.526                    |
|   | 9   | Pump Pad  | 0.015                    |
|   | 10  | Septic Tank                                       | 0.312                    |
|   | 11  | External Boundary Wall + Tuff Paver +<br>Lawn     | 8.649                    |
|   | 12  | External Plumbing Work                            | 0.631                    |
|   | 13  | External Electrical Work                          | 3.202                    |
|   | 14  | Environmental Health & Safety Cost                | 0.112                    |
|   |   | Total cost  | 39.760                   |
|   |   | Contingencies @2%                                 | 0.795                    |
|   |   | Punjab Sales Tax @5%                              | 1.988                    |
|   |   | Grand Total                                       | 42.543                   |
|   | See An  | nexure-B for details                              |                          |
| <ul> <li>Indicate date of<br/>estimation of the<br/>project cost</li> </ul> | The project estimates have been framed during the month of October, 2022  |   |                          |
| i- Basis of determining<br>the estimates be<br>provided.                    | <ul> <li>The cost estimates have been framed on the basis of bill of quantitie actually required at site and unit rates from the Market Rate System (MRS) issued by the Government of Punjab (District Toba Tek Sing) 2<sup>nd</sup> Bi-Annual of year 2022).</li> <li>For items not available in the MRS, the same have been analyzed as per prevailing market rates.</li> </ul> |   |                          |

|  | Phy                                     | sical phasing of the project is included in  | i the following  | g table:   |
|--|---|--|--|--|
| iii- Provide year wise<br>estimation of physical |   | # Item of works  |  | Year<br>2022-2023  |
| activities                                       | 1                                       | Boundary wall and gate   |  | 100%   |
|  | 2                                       | Sheds for vehicles with trusses and Al   | luzinc   | 100%   |
|  | 2                                       | sheeting at the top  |  |  |
|  | 3                                       | Office room with toilet  |  | 100%   |
|  | 4                                       | Workshop with tool room and toilet   |  | 100%   |
|  | 5                                       | Washing ramp   |  | 100%   |
|  | 6                                       | Store room   |  | 100%   |
|  | 7                                       | Parking aprons   |  | 100%   |
|  | 8                                       | Guard room   |  | 100%   |
|  | 9                                       | Ejector Pump   |  | 100%   |
|  | 10                                      | Water supply and drainage system   |  | 100%   |
|  | 12                                      | Contingencies & PRS Taxes  |  | 100%   |
|  |   |  |  |  |
| on the basis of each item of work.               | (All S.                                 | figures are in million rupees) Items of Shed   | Total cost   | Year<br>2022-2023  |
|  | #                                       | items of Shed  | (Million Rs)   | (Million<br>Rs)  |
|  | 1                                       | Office Building  | 1.369  | 1.369  |
|  | 2                                       | Guard Room   | 0.579  |  |
|  | 3                                       | Store Room   |  | 0.579  |
|  |   | Store Room   | 1.956  | 1.956  |
|  | 4                                       | Workshop   | 1.956<br>3.130   |  |
|  | 45                                      |  |  | 1.956  |
|  |   | Workshop   | 3.130  | 1.956<br>3.130   |
|  | 5                                       | Workshop<br>Parking Shed (Size 120' X 32')   | 3.130<br>10.950  | 1.956           3.130           10.950   |
|  | 5<br>6                                  | Workshop<br>Parking Shed (Size 120' X 32')<br>Parking Shed (Size 90' X 32')  | 3.130<br>10.950<br>8.323   | 1.956           3.130           10.950           8.323   |
|  | 5<br>6<br>7                             | Workshop<br>Parking Shed (Size 120' X 32')<br>Parking Shed (Size 90' X 32')<br>Washing Pit   | 3.130<br>10.950<br>8.323<br>0.526<br>0.015                                     | 1.956           3.130           10.950           8.323           0.526           0.015   |
|  | 5<br>6<br>7<br>8                        | Workshop<br>Parking Shed (Size 120' X 32')<br>Parking Shed (Size 90' X 32')<br>Washing Pit<br>Pump Pad   | 3.130<br>10.950<br>8.323<br>0.526  | 1.956           3.130           10.950           8.323           0.526   |
|  | 5<br>6<br>7<br>8<br>9                   | Workshop<br>Parking Shed (Size 120' X 32')<br>Parking Shed (Size 90' X 32')<br>Washing Pit<br>Pump Pad<br>Septic Tank<br>External Boundary Wall + Tuff Paver   | 3.130<br>10.950<br>8.323<br>0.526<br>0.015<br>0.312                            | 1.956           3.130           10.950           8.323           0.526           0.015           0.312                               |
|  | 5<br>6<br>7<br>8<br>9<br>10             | Workshop<br>Parking Shed (Size 120' X 32')<br>Parking Shed (Size 90' X 32')<br>Washing Pit<br>Pump Pad<br>Septic Tank<br>External Boundary Wall + Tuff Paver<br>+ Lawn   | 3.130<br>10.950<br>8.323<br>0.526<br>0.015<br>0.312<br>8.649                   | 1.956         3.130         10.950         8.323         0.526         0.015         0.312         8.649                             |
|  | 5<br>6<br>7<br>8<br>9<br>10<br>11       | Workshop<br>Parking Shed (Size 120' X 32')<br>Parking Shed (Size 90' X 32')<br>Washing Pit<br>Pump Pad<br>Septic Tank<br>External Boundary Wall + Tuff Paver<br>+ Lawn<br>External Plumbing Work<br>External Electrical Work | 3.130<br>10.950<br>8.323<br>0.526<br>0.015<br>0.312<br>8.649<br>0.631          | 1.956         3.130         10.950         8.323         0.526         0.015         0.312         8.649         0.631               |
|  | 5<br>6<br>7<br>8<br>9<br>10<br>11<br>12 | Workshop<br>Parking Shed (Size 120' X 32')<br>Parking Shed (Size 90' X 32')<br>Washing Pit<br>Pump Pad<br>Septic Tank<br>External Boundary Wall + Tuff Paver<br>+ Lawn<br>External Plumbing Work                             | 3.130<br>10.950<br>8.323<br>0.526<br>0.015<br>0.312<br>8.649<br>0.631<br>3.202 | 1.956         3.130         10.950         8.323         0.526         0.015         0.312         8.649         0.631         3.202 |

| 8-Annual recurrent cost<br>after completion of the<br>project and source of<br>financing  | Cost in Million = Rs. 0.697<br>(see details attached in <b>Annexure-1</b> )   |  |  |
|---|---|--|--|
| 9- Demand & Supply  | Existing supply level   |  |  |
| <ul> <li>Analysis</li> <li>i- Existing Capacity of services</li> </ul>  | <ul> <li>There is no existing parking facility for the SWM machinery.<br/>Resultantly the vehicles are parked at open spaces with no protection.</li> <li>MC Kamalia is unable to protect the solid waste transportation and other MC vehicles because of non-availability of appropriate parking area.</li> </ul>  |  |  |
| ii- Projected Demand for<br>10 years  | <ul> <li>The Parking area is required to park and protect the solid waste transportation and other MC vehicles.</li> <li>The influence and value of parking spaces in planning for livable communities is very essential. Parking space is more than a necessary element of larger residential or commercial uses; it merits consideration as a distinct land use that affects travel behavior and the environment. The provision of parking lots reduces the congestion on streets and roads and improves traffic flow. District Kamalia lacks parking space for the SWM Machinery which are therefore parked in open or rental spaces. The proposal is to construct a parking shed for SWM machinery to accommodate a total of 17 vehicles.</li> <li>The municipal services require radical improvement to enhance the efficiency of the service to increase service delivery to a satisfactory level.</li> <li>Many shortcomings, problems and bottlenecks have been observed in the present situation which could not be addressed by MC due to funding constraints and now have been proposed to be addressed by the construction of the municipal services infrastructure.</li> </ul> |  |  |
| <ul> <li>iii- Capacity of other</li> <li>similar projects being</li> <li>implemented in</li> <li>public/private sector</li> </ul> | No other project of this nature is being implemented in public as well<br>as private sector because of funding constrains in the Unit.  |  |  |
| iv- Supply and Demand<br>gaps   | As explained above there is no parking area in Kamalia City for solid waste transportation and other MC vehicles. So there is a large gap between the supply and demand.  |  |  |
| v-Designed capacity and   | 1)-Table showing details of the parking area is given below:  |  |  |
| output of the project   | LocationComponentsNo. of<br>ShedsAreaTotal areaShed area & Nos.   |  |  |
|   | Zeeshan<br>ColonyAs listed in<br>section-7025.60<br>Kanals1 No= 120'x32'<br>No= 90'x32'Canal025.60<br>Kanals1 No= 90'x32'   |  |  |

|  | <ul><li>2)-Parking shed is designed for 28-year life.</li><li>3)-This Parking shed is designed for 17 vehicles of SWM Machinery.</li></ul>   |         |                |
|--|--|---------|----------------|
| 10. Financial Plan                                       | Below given loan for the Punjab Cities Program has been funded by  |         |                |
| Sources of financing                                     | World Bank for 16 PCP cities in Punjab.  | • 1     | HGD 200        |
| <u>Debt</u>  | Total loan to Government of Pakistan/Punjab     USD 200 million  |         |                |
| a) Indicate the local and foreign debt Loan              | Component-1 for Infrastructure Development USD 180 million   |         |                |
| loleigh debt Loan  | Component-2 for Investment Project Financing<br>For capacity building of MCs & three Govt. USD 20 million<br>organization and program management.  |         |                |
|  | 20% share of Municipalities is equivalent  | t to    | USD 36 million |
|  | 20% share of Municipalities is equivalent toUSD 36 millionTotal funds available for Infrastructure<br>DevelopmentUSD 216 million   |         |                |
|  | This project will be funded under this fin   | ancing. |                |
| b) Equity  | The amount of loan converted to grant to MC Kamalia will be Rs<br><b>34.034 million</b> . The financing of the project will be as give n<br>below:<br>Grant to MC Kamalia from World   |         |                |
|  | Bank (80% of cost of PC-I)   | PKR 3   | 4.034 million  |
|  | 20% Co-finance by MC   | PKR 8   | .508 million   |
|  | Total cost of project  | PKR 4   | 2.543 million  |
|  | <ul> <li>B. Project Cost =Rs. 42.543 million</li> <li>*The loan is from World Bank to Government which will trickle down to MC Kamalia</li> </ul>  |         | 5              |
| c) Grants  | No grant is being given by Government of Punjab out of ADP funds.<br>The World Bank loan to Government of Pakistan/Punjab will trickle<br>down as grant to MC from Government of Punjab.   |         |                |
| d) Weighted cost of capital                              | Nil  |         |                |
| 11-Project benefits and an                               | alysis   |         |                |
| i.Financial:<br>Income to the project<br>with assumption | <ul> <li>No income will be generated from the project and hence the Financial Analysis is not required.</li> <li>It is a social sector project and the capital cost of the project is not intended to be recovered. MC will meet the cost of repair and maintenance out of its own resources. The project economic analysis is given as Annexure-C.</li> </ul> |         |                |

| ii.Social benefits to the<br>target group     | <ul> <li>The completion of the project will result in:</li> <li>Provision of suitable parking area for the MC Vehicles.</li> <li>Making MC self-sufficient in small repairs to the machinery &amp; Equipment possessed by MC</li> <li>Provision of a washing facilities for the vehicles</li> <li>Effective protection to the vehicles against the solar radiation and Ultraviolet rays, rain, hail, wind, and dust.</li> <li>Slowing down the deterioration of vehicles, therefore reducing the cost of maintenance.</li> <li>Enhancement of the security of vehicles during non-working hours.</li> <li>Better watch and ward of MC machinery and equipment and reduction of losses due to theft of equipment and spares.</li> <li>Provision of better solid waste management service by protection of the machinery and equipment.</li> </ul>   |
|---|--|
| iii.Environmental Impact<br>negative/positive | Primary and secondary data has been collected and used to assess the<br>environmental impacts of the proposed Parking Area. Site visit was<br>conducted to the project area for the proposed works and to assess the<br>baseline in order to evaluate whether there are any key receptors that<br>will need to be considered during the project works to prevent any long<br>term and irreversible impacts. The activities to be conducted under the<br>project were screened for potential impacts at the design/pre-<br>construction, construction and operation phases of the Parking Sheds.<br>This 'activity wise' screening enabled to obtain a clear picture of the<br>expected level of impacts resulting from the different activities and<br>helped identify required mitigation measures to mitigate them to within<br>acceptable limits as per the guidelines provided by the World Bank in<br>the form of Environment and Social Management Framework.<br>However, the impacts will be temporary and there will be no negative<br>impacts after completion of the project, rather, during the operation<br>phase of the Parking Sheds, mostly positive impacts are expected. To<br>facilitate the selection of an optimal solution and for the inclusion of<br>Safe Operating Procedures for Construction workers/labors; assessment<br>indicators or an Environmental Screening Checklist has been developed<br>which is attached as Annexure E (A) of this PC-1. The checklist focuses<br>on Environmental Issues and social concerns and ensure that all<br>environmental and social dimensions are adequately considered. Based<br>on the remarks of the screening checklist, Environment and Social<br>Management Plans (ESMPs) does not need to be prepared. However,<br>the necessary cost for Environment Health and Safety of Workers has<br>been incorporated in the PC-1. The Environment, Health and Safety<br>SOPs for labor/workers are provided as Annexure E (B). |

| iv.Quantifiable project  | The quantifiable project out puts have bee                             | _                               |  |  |  |
|--------------------------|--|---------------------------------|--|--|--|
| outputs                  | The social benefits to the citizen have be                             | een described at Sr. No-11(11). |  |  |  |
| v.Unit cost analysis     | A) Capital Unit Cost   |                                 |  |  |  |
|                          | The unit cost analysis is produced below;                              |                                 |  |  |  |
|                          | Project capital cost   | PKR 42.543 million              |  |  |  |
|                          | Population of the city in year 2023                                    | 164,715 persons                 |  |  |  |
|                          | Unit capital cost per capita   | PKR 258                         |  |  |  |
|                          | B)-Unit R&M cost:  |                                 |  |  |  |
|                          | Annual R&M cost  | 697,604                         |  |  |  |
|                          | Population of the city in year 2023                                    | 164,715 persons                 |  |  |  |
|                          | Unit R&M cost per capita   | PKR 4.65                        |  |  |  |
| vi.Employment generation | Employment Analysis  |                                 |  |  |  |
| (direct and indirect)    | Direct Employment  |                                 |  |  |  |
| (0.1.000 0.10 1.1011000) | a) Planning and Design of projects                                     |                                 |  |  |  |
|                          | The planning and design of the proje                                   | ect has been entrusted to local |  |  |  |
|                          | consultants (JERS Consultancy) who have appointed staff and            |                                 |  |  |  |
|                          | experts in Structural designing and related disciplines along with     |                                 |  |  |  |
|                          | their support staff. The consultants will also appoint their staff for |                                 |  |  |  |
|                          | resident supervision of the project to verify and certify the items of |                                 |  |  |  |
|                          | works to be executed under this PC-I.                                  |                                 |  |  |  |
|                          | b) Execution of the Project  |                                 |  |  |  |
|                          | a) PMDFC   |                                 |  |  |  |
|                          | PMDFC has the project monitoring                                       | ng and supervisory role and the |  |  |  |
|                          | company has enough experts and staff to complete this                  |                                 |  |  |  |
|                          | assignment. PMDFC has already deployed under mentioned                 |                                 |  |  |  |
|                          | staff for these projects:  |                                 |  |  |  |
|                          | Civil Engineers  |                                 |  |  |  |
|                          | Accounts, administration and audit personnel                           |                                 |  |  |  |
|                          | Urban planners   |                                 |  |  |  |
|                          | • GIS experts  |                                 |  |  |  |
|                          | • Support staff like computer ope                                      | rators, vehicle drivers, office |  |  |  |
|                          | boys and guards.   |                                 |  |  |  |
|                          | Procurement experts  |                                 |  |  |  |
|                          | Communication experts  |                                 |  |  |  |
|                          | <ul> <li>Environmental and social experts</li> </ul>                   |                                 |  |  |  |
|                          | <ul> <li>Contract management experts</li> </ul>                        |                                 |  |  |  |
|                          |  |                                 |  |  |  |
|                          | b) Consultants   |                                 |  |  |  |
|                          | PMDFC has employed consult   | ants for detailed design and    |  |  |  |
|                          | resident supervision of the proje                                      | •                               |  |  |  |
|                          | staff for detailed design and resid                                    |                                 |  |  |  |
|                          |  | r                               |  |  |  |

|   | <ul> <li><i>c) Municipality</i>         MC Kamalia has regular staff like engineers, sub engineers and other administrative &amp; accounts keeping staff which will be responsible for execution of the project and contract management. No additional staff will be needed for execution of this project</li> <li><i>d) Contractor</i>         The contractor responsible for execution of the sub project will employ skilled and un-skilled labor on this work.</li> </ul> |
|---|---|
|   | <b>Indirect Employment</b><br>Indirect employment for production of material such as cement, steel, stone metal, bitumen, bricks etc. will be generated.  |
| vii.Impacts of delays on<br>project cost and<br>viability                     | <ul> <li>The impact of delay in project implementation will result in;</li> <li>Increased project cost due to escalation in cost of material and labor.</li> <li>Deterioration of vehicles due to weathering effects</li> <li>Recurrent watch and ward problems for the delayed period</li> </ul>   |
| 12-Implementation Sched   |   |
| a) Indicate starting and<br>completion date of the<br>project                 | The project is anticipated to commence by November 2022 and to be<br>completed by April 2023 with project implementation period of 06<br>months.  |
| b) Item wise/year wise<br>schedule in line chart                              | The Gant chart has been attached at <b>Annexure-D</b>   |
| •   | e and manpower requirements   |
| i. Administrative<br>arrangements for the<br>implementation of the<br>project | <b>ii. Planning &amp; design of the project</b><br>The project has been designed by the consultants employed by<br>PMDFC and will also carry out the resident supervision of the<br>project.  |
|   | <ul> <li>iii. Preparation of cost estimation</li> <li>The cost estimates have been prepared by the design consultants by actual measurements and requirements at site. The execution of the items of works included in these estimates /PC-I will be certified by these consultants.</li> </ul>   |
|   | <ul> <li>iv. Execution of the project</li> <li>The project will be executed by MC Kamalia and supervised by the Consultants appointed by PMDFC in resident supervision mode. The technical staff &amp; experts in PMDFC will oversee, coordinate and collaborate in the project planning, design and implementation through their experts in head office located in</li> </ul>  |

|   | <ul> <li>Lahore and regional offices. The reporting of progress to LG &amp; CDD &amp; World bank and troubleshooting will also be responsibility of PMDFC.</li> <li>MO (I&amp;S) of the MC has been designated as Project Manager /Engineer in Charge of the project. The supervision of the works will also be carried out by these municipal officers along with their support engineering staff. All supervisory staff is available with MC.</li> <li>The procurement of works and goods will be done by Procurement Committee of Kamalia Unit as per PPRA Rules.</li> </ul>  |
|---|--|
|   | v. Verification of quantities included in PC-Is and Resident<br>Supervision of the works by consultants<br>The works will be supervised by Supervision Consultants in resident<br>supervision mode by assuring the quantity and quality of works. The<br>consultants will verify the items of work and their quantities<br>contained in the PC-Is and cost estimates initially and then the<br>quantities and quality of works included in the contractor claims at<br>the stage of payments. Payments will be made by the MC after these<br>contractor claims have been entered in the measurement books by<br>the Project Manager/Engineer in Charge and pre audited as per LG<br>Works Rules. |
| <ul> <li>ii)The manpower</li> <li>requirements by skills</li> <li>during execution and</li> <li>operation of the project</li> <li>and;</li> <li>The job description,</li> <li>qualification,</li> <li>experience, age and</li> <li>salary of each post</li> </ul> | <ul> <li>a) PMDFC experts and staff</li> <li>For rendering assistance in implementation of infrastructure projects in 16 MCs, PMDFC has the experts and staff in the required fields. In order to facilitate the Program Units, three regional offices have been established by PMDFC at Gujranwala, Faisalabad and Multan/Khanewal.</li> <li>b) Resident Supervision Consultants</li> <li>The project will be supervised by consultants. The tentative staff to be employed/deployed by the consultants for the certification of quantities of works and resident supervision of the project is given</li> </ul>  |

|   | S<br>#  | Personnel  | Nos  | Qualification  |  |
|---|---|--|--|--|--|
|   | 1   | Chief Resident<br>Engineer/Team Leader   | 01   | BSc;/BE in Civil engineering from HEC<br>approved University with minimum 20 years'<br>professional experience and 5 years' experience<br>on similar assignment or MSC; Civil<br>Engineering/Public Health<br>Engineering/Environmental Engineering with<br>Bachelor in Civil Engineering and minimum 15<br>years, experience, with 5 years on similar<br>assignments on urban planning, designing and<br>construction supervision assignment. |  |
|   | 2   | Assistant Resident<br>Engineer   | 01   | Bachelor Degree in Civil engineering with<br>minimum 8 years' experience in site<br>supervision and execution for projects of<br>similar nature  |  |
|   | 3   | Site Inspectors  | 01   | DAE in Civil with minimum 10 years'<br>experience in site supervision for projects of<br>similar nature  |  |
|   | d)  | Repair & maintena<br>MC has its own regu<br>maintenance of the m<br>been observed that | nce of<br>lar staf<br>nunicipa<br>the exis | f which has been deployed for repair and<br>al services infrastructure. However, it has<br>sting staff is not adequate to repair and   |  |
|   |   |  | es in a<br>propos                          | manner which can give good service ed to;  |  |
|   |   | Recruit addit<br>obtaining the   | ional st<br>sanctio                        | aff as per need of the infrastructure after ons from the competent authorities.  |  |
| 14-Additional projects<br>/decisions required to<br>optimize the investment<br>being undertaken | 1)Shortage & frequent transfers of Provincially appointed staff<br>MC is facing shortage in provincially appointed and local<br>appointed cadres. This will seriously affect the pace of progress<br>the program and the implementation of the infrastructure project<br>may be delayed. Provincial Government should fill up the vaca<br>staff immediately for optimizing the investments in MC. |  |  |  |  |
|   | 2)  |  | lso defi                                   | &M) staff<br>icient and this is adversely affecting the<br>nber of slots are vacant but MC is not  |  |

|                | <ul> <li>allowed to recruit the persons to fill these slots due to ban on recruitments.</li> <li>Further the sanctioned strength of the field staff is much lesser than the actual requirement because with the increase in population and extension of services, additionally required staff has not been sanctioned by the competent authorities.</li> <li>Both of the above issues need to be addressed for optimal utilization of the investments and giving targeted benefits to the resident population of these cities.</li> </ul> |
|----------------|---|
| 15-Certificate | Certified that the project proposal has been prepared on the basis of guidelines provided by the Planning Commission for the preparation of PC-I for social sectors projects.   |

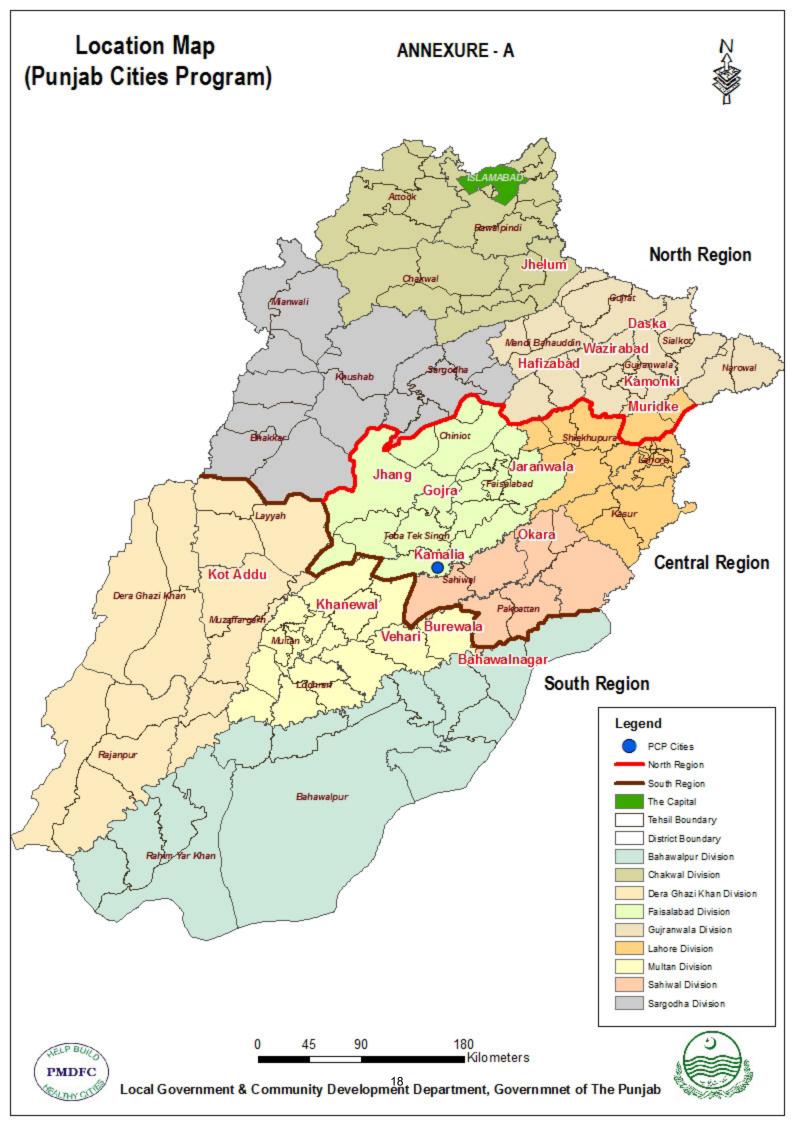
| Prepared by     | JERS Consultancy (Pvt) Ltd                       | Stamp &<br>Signatures |  |
|-----------------|--|-----------------------|--|
| Checked by      | Municipal Officer (Infrastructure)<br>MC Kamalia | Stamp & Signatures    |  |
|                 | Chief Officer MC Kamalia                         | Stamp &<br>Signatures |  |
| Forwarded<br>by | Administrator<br>MC Kamalia                      | Stamp &<br>Signatures |  |
| Vetted By       | Senior Program Officer<br>(PMDFC)                | Stamp &<br>Signatures |  |

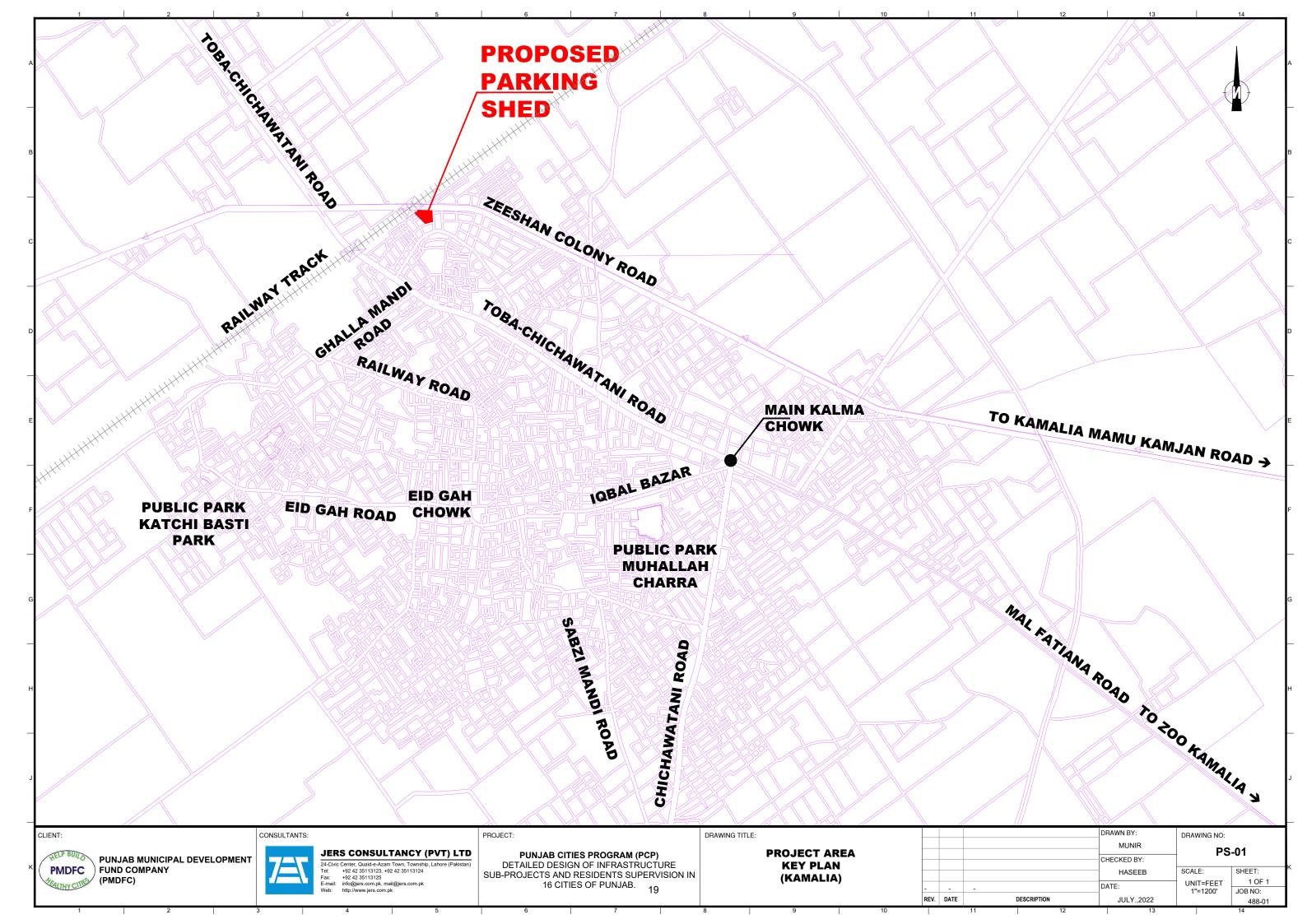
# Annexure-1 Annual Recurrent Cost

# Annual Recurrent Cost after Completion of the Project

| Cost Category                             | Cost Breakup        | Cost per Annum |  |  |  |
|---|---------------------|----------------|--|--|--|
| Annual Maintenance Cost of                | 1% of Project Cost  | 397,604        |  |  |  |
| The Civil Works                           | = 0.01*(39,760,483) |                |  |  |  |
| Annual Man Power Cost of                  | Rs.25,000/month     | 300,000        |  |  |  |
| One Guard                                 |                     |                |  |  |  |
|   |                     |                |  |  |  |
| Total cost per Annum (Million Rs.)697,604 |                     |                |  |  |  |

# Annexure-A Location Map





# Annexure-B Rough Cost Estimate



## **Punjab Municipal Development Fund Company**

Consultancy Services for Detailed Design of Infrastructure sub-projects (Parking Sheds, Parks, Roads, Chowks, etc.) and Resident Supervision in 16 Cities of Punjab

# **Construction of SWM Parking Area**

# MC Kamalia

**Detailed Cost Estimate** 

October, 2022



#### JERS CONSULTANCY (PVT) LTD (Formely Jers Engineering Consultants)

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan) Tel: +92.42.35113123, +92.42.35113124 Fax: +92.42.35113125 E-mail: info@jers.com.pk, maik@jers.com.pk Web: http://www.jers.com.pk



#### DETAILED COST ESTIMATE

#### SWM PARKING AREA (KAMALIA)

#### SUMMARY

| Sr.<br>No. | Description                    | Amount (Rs) |
|------------|--------------------------------|-------------|
| 1          | OFFICE BUILDING                |             |
| i          | Civil Work                     | 1,043,862   |
| ii         | Plumbing Work                  | 94,231      |
| iii        | Electrical Work                | 231,596     |
| 2          | GUARD ROOM                     |             |
| i          | Civil Work                     | 500,919     |
| ii         | Plumbing Work                  | 6,518       |
| iii        | Electrical Work                | 71,849      |
| 3          | STORE ROOM                     |             |
| i          | Civil Work                     | 1,789,804   |
| ii         | Plumbing Work                  | 6,518       |
| iii        | Electrical Work                | 159,802     |
| 4          | WORK SHOP                      |             |
| i          | Civil Work                     | 2,689,092   |
| ii         | Plumbing Work                  | 85,764      |
| iii        | Electrical Work                | 356,012     |
| 5          | PARKING SHED (SIZE 120' x 32') |             |
| i          | Civil Work                     | 10,589,617  |
| iii        | Electrical Work                | 360,584     |
| 6          | PARKING SHED (SIZE 90' x 32')  |             |
| i          | Civil Work                     | 8,052,346   |
| iii        | Electrical Work                | 271,215     |
| 7          | WASHING PIT                    | 526,670     |
| 8          | PUMP PAD                       | 15,204      |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RI<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE<br>SWM PARKING AREA (KAMALIA)<br>SUMMARY | ESIDENTS    |
|------------|---|-------------|
| Sr.<br>No. | Description   | Amount (Rs) |
| 9          | SEPTIC TANK   | 312,910     |
| 10         | EXTERNAL WORK (BOUNDARY WALL + TUFF PAVER + LAWN)   | 8,649,802   |
| 11         | EXTERNAL PLUMBING WORK  | 631,567     |
| 12         | EXTERNAL ELECTRICAL WORK  | 3,202,179   |
| 13         | ENVIRONMENTAL HEALTH & SAFETY COST  | 112,425     |
|            | Total Amount (Rs)   | 39,760,483  |
|            | Contingencies @ 2%  | 795,210     |
|            | PRA Charges @ 5%  | 1,988,024   |
|            | Total Amount. Rs.   | 42,543,717  |
|            |   |             |

#### DETAILED COST ESTIMATE

# OFFICE BUILDING

|            | CIVIL WORK  |   |         |          |                   |                |  |
|------------|---|---|---------|----------|-------------------|----------------|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |
|            |   | Schedule Item   |         |          |                   |                |  |
|            |   | Excavation  |         |          |                   |                |  |
| 1          | 3/21/a/ii   | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)  |         |          |                   |                |  |
|            |   | a) By Manual  |         |          |                   |                |  |
|            |   | ii) in ordinary soil.   | 1000Cft | 0.48     | 10,677.75         | 5,125          |  |
|            |   | Anti-Termite  |         |          |                   |                |  |
| 2          | 26/43   | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge. | Sft     | 808.25   | 9.25              | 7,476          |  |
|            |   |   |         |          |                   | ,              |  |
|            |   | Plain Cement Concrete   |         |          |                   |                |  |
| 3          | 6/5   | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |         |          |                   |                |  |
|            |   | (i) Ratio 1: 4: 8   | 100 Cft | 0.64     | 28,986.90         | 18,552         |  |
|            |   | Brick work in Foundation  |         |          |                   |                |  |
| 4          | 7/4/i   | Pacca brick work in foundation and plinth in:-  |         |          |                   |                |  |
|            |   | Cement, sand mortar:- Ratio 1:5   | 100 Cft | 3.73     | 29,326.30         | 109,387        |  |
|            |   | Horizontal D.P.C  |         |          |                   |                |  |
| 5          | 6/36  | Providing and laying damp proof course of cement concrete 1 : 2 : 4 (using cement, sand and shingle), including bitumen coating :-  |         |          |                   |                |  |
|            |   | (a) with one coat bitumen and one coat polythene sheet 500gauge   |         |          |                   |                |  |
|            |   | i) 1 <sup>1</sup> / <sub>2</sub> " thick (40 mm)  | 100 Sft | 0.58     | 8,639.45          | 5,011          |  |
|            |   | Vertical D.P.C  |         |          |                   |                |  |
| 6          | 6/37  | Providing and laying vertical damp proof course<br>with cement sand plaster and bitumen coating:-   |         |          |                   |                |  |
|            |   | (a) with one coat of bitumen and one coat of polythene sheet 500 gauge:   |         |          |                   |                |  |
|            |   | ii) Ratio 1:3 <sup>3</sup> / <sub>4</sub> " thick (20 mm)   | 100 Sft | 0.78     | 6,459.70          | 5,039          |  |

#### DETAILED COST ESTIMATE

#### OFFICE BUILDING CIVIL WORK

|            | CIVIL WORK  |   |         |          |                   |                |  |
|------------|---|---|---------|----------|-------------------|----------------|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |
|            |   | Derich and in Commentations   |         |          |                   |                |  |
| 7          | 7/5   | Brick work in Super Structure<br>Pacca brick work in ground floor:-   |         |          |                   |                |  |
| /          | 115   | i) Cement, sand mortar:- Ratio 1:5  | 100 Cft | 6.15     | 31,510.10         | 193,787        |  |
|            |   | i) content, sand mortar. Ratio 1.5  | 100 CH  | 0.15     | 51,510.10         | 175,767        |  |
|            |   | Concrete Work   |         |          |                   |                |  |
| 8          | 6/6   | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |         |          |                   |                |  |
|            |   | Above foundation  |         |          |                   |                |  |
|            |   | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |         |          |                   |                |  |
|            |   | Type C (nominal mix 1: 2: 4)  | P.Cft   | 169.00   | 556.50            | 94,049         |  |
|            |   |   |         |          |                   |                |  |
|            | 6/10/   | Steel Work.   |         |          |                   |                |  |
| 9          | 6/12/c  | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of rust<br>from bars):-  |         |          |                   |                |  |
|            |   | Deformed bars (Grade-60)  | 100kg   | 5.43     | 31,784.50         | 172,590        |  |
|            |   |   |         |          |                   |                |  |
| 10         | 7/30  | Sand Filling<br>Supplying and filling sand under floor; or plugging<br>in wells.  | 100 Cft | 6.24     | 2,943.30          | 18,366         |  |
|            |   | Brick ballast   |         |          |                   |                |  |
| 11         | 6/2   | Dry rammed brick or stone ballast, 11/2" to 2"( 40  | 100 00  | 0.75     | 0 001 70          |                |  |
|            |   | mm to 50 mm) gauge.   | 100 Cft | 0.75     | 8,891.50          | 6,669          |  |
| 12         | 6/5   | Plain Cement Concrete<br>Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):  | 100 50  | 0.22     | 20 170 00         | 14 500         |  |
|            |   | Ratio 1: 2: 4   | 100 Cft | 0.38     | 38,178.90         | 14,508         |  |

#### DETAILED COST ESTIMATE

### OFFICE BUILDING

#### CIVIL WORK

| No.         Disproper         Description         Unit         Quantity         (Rs)         (Rs)           13         10/42/d         Porcelain Tile   |   |                                     |          |        |                |
|---|---|-------------------------------------|----------|--------|----------------|
| 13       10/42/d       Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design. Color and Shade with adhesive / bond over 3/4" thick (1:3)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge.       a)   | 2022<br>(July to Dec) Description   | Unit                                | Quantity |        | Amount<br>(Rs) |
| glazed tiles flooring of MASTER brand of specified size in approved design. Color and Shade with adhesive bond over 3/4* thick (1:3)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge.       9       211.60       40,         14       10/43/a       Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/ dado of specified size, Color and Shade with adhesive/ bond over 1/2* thick (1:2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge.       9       9         10       a) Full body Glazed Tile       9       9       9       9         115       10/24       Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Color and Shade with adhesive bond, over 3/4* thick (1:2) cerment plaster i/c the cost of sealer for finishing the joints, cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.       9       9         115       10/24       Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Gloossy/Mat/Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4* thick (1:2) cerment share plaster i/c the cost of sealer for finishing the joints i/c tuting grinding complete in all respects and as approved and directed by the Engineer Incharge.       9       9       9         16       10/25       Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Gloo  | Porcelain Tile  |                                     |          |        |                |
| 14       10/43/a       Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/ dado of specified size, Color and Shade with adhesive/ bond over 1/2" thick (1:2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge.       Image: Complete in all respect as approved and directed by the Engineer Incharge.         Image: Imag  | glazed tiles flooring of MASTER brand of speci<br>size in approved design, Color and Shade<br>adhesive / bond over 3/4" thick (1:3)cement pla<br>i/c the cost of sealer for finishing the joints<br>cutting grinding complete in all respect as approx  | fied<br>vith<br>ster<br>i/c         |          |        |                |
| glazed tiles of Master brand, skirting/ dado of specified size, Color and Shade with adhesive/ bond over 1/2" thick (1:2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge.       Image: Complete in all respect as approved and directed by the Engineer Incharge.         Image: Complete in all respect as approved and directed by the Engineer Incharge.       Image: Complete in all respect as approved and directed by the Engineer Incharge.       Image: Complete in all respect as approved and directed by the Engineer Incharge.         Image: Complete in all respect as approved and of specified size, Glossy/Matt/Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1:2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.       Image: Complete in all respects and as approved and directed by the Engineer Incharge.         Image: Complete in all respects and of specified size, Glossy/Matt/Texture skriting / dado of approved and directed by the Engineer Incharge.       Image: Complete in all respects as approved and for thick (1:2) cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Complete in all respects as approved and directed by the Engineer Incharge.         Image: Complete in all respects as approved and directed by the Engineer Incharge.       Image: Complete in all respects as approved and directed by the Engineer Incharge.       Image: Complete in all respects as approved and directed by the Engineer Incharge.   | d) (Non-Skid Chequred Tiles) 300mmx300mm  | Per Sft                             | 192.00   | 211.60 | 40,627         |
| (i) 400 mm x 400 mm       Per Sft       18.48       292.75       5,         Ceramic Tile       Image: Ceramic Tile  | glazed tiles of Master brand, skirting/ dado<br>specified size, Color and Shade with adhesive/ b<br>over 1/2" thick (1:2)cement plaster i/c the cos<br>and sealer for finishing the joints, cutting grind<br>complete in all respect as approved and directed   | of<br>ond<br>t of<br>ling           |          |        |                |
| Image: Constraint of the second se | a) Full body Glazed Tile  |                                     |          |        |                |
| 15       10/24       Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy/Matt/Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.       Per Sft       35.00       240.00       8,         16       10/25       Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy/Matt/Texture skirting / dado of approved Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color additional directed by the Engineer Incharge.       Image: Color additional directed by the Engineer Incharg   | (i) 400 mm x 400 mm   | Per Sft                             | 18.48    | 292.75 | 5,410          |
| 15       10/24       Providing and laying superb quality Ceramic tile floors of Master brand of specified size, Glossy/Matt/Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.       Per Sft       35.00       240.00       8,         16       10/25       Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy/Matt/Texture skirting / dado of approved Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color additional directed by the Engineer Incharge.       Image: Color additional directed by the Engineer Incharg   |   |                                     |          |        |                |
| 16       10/25       Providing and laying superb quality Ceramic tiles dado of Master brand of specified size, Glossy/Matt/Texture skirting / dado of approved Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.   | 10/24 Providing and laying superb quality Ceramic<br>floors of Master brand of specified s<br>Glossy/Matt/Texture of approved Color and Sh<br>as per approved design with adhesive bond, o<br>3/4" thick (1;2) cement sand plaster i/c the cos<br>sealer for finishing the joints i/c cutting grind<br>complete in all respects and as approved | ize,<br>ade<br>over<br>t of<br>ling |          |        |                |
| dado of Master brand of specified size,<br>Glossy/Matt/Texture skirting / dado of approved<br>Color and Shade with adhesive bond over1/2" thick<br>(1:2)cement plaster i/c the cost of sealer for<br>finishing the joints i/c cutting grinding complete in<br>all respects as approved and directed by the<br>Engineer Incharge.  | i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"  | Per Sft                             | 35.00    | 240.00 | 8,400          |
| i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36" Per Sft 168.00 292.75 49.  | dado of Master brand of specified s<br>Glossy/Matt/Texture skirting / dado of appro<br>Color and Shade with adhesive bond over1/2" th<br>(1:2)cement plaster i/c the cost of sealer<br>finishing the joints i/c cutting grinding complet<br>all respects as approved and directed by  | ize,<br>ved<br>nick<br>for<br>e in  |          |        |                |
|   | i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"  | Per Sft                             | 168.00   | 292.75 | 49,182         |

#### DETAILED COST ESTIMATE

# OFFICE BUILDING

|            | CIVIL WORK  |   |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Slab Plaster  |         |          |                   |                |
| 17         | 11/10/b   | Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)  | 100 Sft | 2.27     | 3,708.60          | 8,419          |
|            |   | Cement Plaster  |         |          |                   |                |
| 18         | 11/9  | Cement plaster 1:4 upto 20' (6.00 m) height:-   |         |          |                   |                |
|            |   | 3/4" (20 mm) thick  | 100 Sft | 7.46     | 4,379.60          | 32,672         |
|            |   | Pointing  |         |          |                   |                |
| 19         | 11/18/a   | Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-   |         |          |                   |                |
|            |   | a) ratio 1:2  | 100 Sft | 7.72     | 3,518.35          | 27,162         |
|            |   |   |         |          |                   |                |
| 20         | 11/31   | Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks.  | 100 Sft | 7.72     | 652.50            | 5,037          |
|            |   |   |         |          |                   |                |
| 01         | 11/02   | Distempering  |         |          |                   |                |
| 21         | 11/23   | Distempering:-  | 100 56  | 0.72     | 1 205 00          | 12 (00         |
|            |   | iii) three coats  | 100 Sft | 9.73     | 1,295.00          | 12,600         |
|            |   | Wooden Door   |         |          |                   |                |
| 22         | 12/49-i   | Providing and fixing 1½" (40 mm) thick hollow<br>flush doors and windows with commercial ply (3<br>ply) on both faces of deodar wood shutter frame<br>1¼" (30 mm) thick and partal wood braces at about<br>3" (75 mm) apart and deodar wood lipping<br>1½"x3/8" (40 mmx10 mm) fixed with M.S. chowkat<br>(frame) including chromium plated fittings, etc.<br>complete in all respects (without sliding bolt or<br>lock):-<br>M.S. angle iron 1½"x1½"x¼", welded (40 mmx40<br>mmx 6mm) with M.S. flat 2"x¼" (50 mm x 6 mm) | Per Sft | 42.00    | 1,930.15          | 81,066         |
|            |   |   | 101011  | 72.00    | 1,750.15          | 01,000         |
| 22         | 10/01   |   |         |          |                   |                |
| 23         | 12/21   | Providing and fixing, approved quality mortice lock.  | Each    | 2.00     | 771.50            | 1,543          |
|            |   | Paint   |         |          |                   |                |
| 24         | 13/5/c  | Painting new surface:-<br>Preparing surface and painting of doors and<br>windows any type (including edges):-   |         |          |                   |                |
|            |   | i) priming coat.  | 100 Sft | 0.84     | 1,292.00          | 1,085          |
|            |   | ii) Second coat   | 100 Sft | 0.84     | 711.40            | 598            |

#### DETAILED COST ESTIMATE

## OFFICE BUILDING

#### **CIVIL WORK**

|            | CIVIL WORK  |   |         |          |                   |                |  |  |  |  |  |
|------------|---|---|---------|----------|-------------------|----------------|--|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |  |
|            |   | Steel Window  |         |          |                   |                |  |  |  |  |  |
| 25         | 25/41/b   | Providing and fixing steel windows with openable<br>glazed panels, using beam section for frame<br>$1\frac{1}{2}x1^{x}5/8^{x}1/8^{z}$ (40x25x16x3 mm), Z-section for<br>leaves $\frac{3}{4}x1^{x}\frac{3}{4}x1/8^{z}$ (20x25x20x3 mm), T-<br>section sashes $1^{x}1^{x}1/8^{z}$ (25x25x3 mm), glass<br>panes, wooden screed for glazing embedded over a<br>thin layer of putty duly screwed with leaves, brass<br>fittings, holdfast, duly painted, complete in all<br>respects, including all cost of material and labour,<br>etc. as per approved design and as directed by the<br>Engineer-in-charge:- |         |          |                   |                |  |  |  |  |  |
|            |   | b) fixed with wire gauze, 22 SWG  |         |          |                   |                |  |  |  |  |  |
|            |   | v) glass pane 5 mm thick  | Per Sft | 52.00    | 1,081.95          | 56,261         |  |  |  |  |  |
|            |   | Roof Insulation   |         |          |                   |                |  |  |  |  |  |
| 26         | 9/5   | Single layer of tiles 9"x4½"x1½" (225x113x40 mm)<br>laid over 4"(100 mm) earth and 1" (25 mm) mud<br>plaster without Bhoosa, grouted with cement sand<br>1:3 on top of RCC roof slab, provided with 34 lbs.<br>per %Sft. or 1.72 Kg/Sq.m bitumen coating sand<br>blinded.   |         | 2.92     | 11,317.60         | 33,047         |  |  |  |  |  |
| 27         | 26/37/ii  | Supplying and laying polythene sheet over D.P.C. under floors and on roofs, etc.  |         |          |                   |                |  |  |  |  |  |
|            |   | ii) 500 gauge (.005" thick)   | Per Sft | 292.00   | 7.85              | 2,292          |  |  |  |  |  |
|            |   |   |         |          |                   |                |  |  |  |  |  |
| 28         | 9/15  | Khurras           Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)  | Each    | 1.00     | 855.00            | 855            |  |  |  |  |  |
|            |   | Bottom Khuras   |         |          |                   |                |  |  |  |  |  |
| 29         | 9/16  | Bottom Khuras of brick masonry in cement mortar<br>1:6, 4'x2'x4 <sup>1</sup> / <sub>2</sub> " (1200x600x113 mm) over 3" (75<br>mm) cement concrete 1:4:8.   |         | 1.00     | 1,744.00          | 1,744          |  |  |  |  |  |
| 30         | 1/1<br>Rate<br>Analysis                                   | Carriage of 100 Cft. (2.83 cu.m) of all materials like<br>stone aggregate, spawl, kankar lime (unslaked),<br>surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by<br>truck or by any other means owned by the<br>contractor.  | Cft     | 242.81   | 104.21            | 25,303         |  |  |  |  |  |
|            |   | Total Rs.   |         |          |                   | 1,043,862      |  |  |  |  |  |
|            |   | 1 Otal KS.  |         |          |                   | 1,043,002      |  |  |  |  |  |

#### OFFICE BUILDING CALCULATION OF QUANTITIES

## CIVIL WORK

| Sr. |   |     |        |       |        |        |       |
|-----|---|-----|--------|-------|--------|--------|-------|
| No. | Description   | No. | Length | Width | Height | Qty.   | Unit  |
|     | Excavation  |     |        |       |        |        |       |
| 1   | Excavation<br>Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m) |     |        |       |        |        |       |
|     | and lift upto 5 ft. (1.5 m)   |     |        |       |        |        |       |
|     | ii) in ordinary soil.   |     |        |       |        |        |       |
|     | Office wall   | 1   | 59.00  | 2.50  | 2.50   | 368.75 | Cft   |
|     | Toilet wall   | 1   | 18.50  | 2.50  | 2.50   | 115.63 | Cft   |
|     |   |     |        |       | Total  | 484.38 | Cft   |
|     |   |     |        |       | Total  | 0.48   | %oCft |
|     | Anti-Termite  |     |        |       |        |        |       |
| 2   | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or                     |     |        |       |        |        |       |
|     | equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge.                                      |     |        |       |        |        |       |
|     | Office wall   | 1   | 59.00  | 7.50  |        | 442.50 | Sft   |
|     | Toilet wall   | 1   | 18.50  | 7.50  |        | 138.75 | Sft   |
|     | Floor   | 1   | 16.00  | 12.00 |        | 192.00 | Sft   |
|     |   | 1   | 7.00   | 5.00  |        | 35.00  | Sft   |
|     |   |     |        |       | Total  | 808.25 | Sft   |
|     | Plain Cement Concrete   |     |        |       |        |        |       |
| 3   | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |     |        |       |        |        |       |
|     | (i) Ratio 1: 4: 8   |     |        |       |        |        |       |
|     | Office wall   | 1   | 59.00  | 2.50  | 0.33   | 48.68  | Cft   |
|     | Toilet wall   | 1   | 18.50  | 2.50  | 0.33   | 15.26  | Cft   |
|     |   |     |        |       | Total  | 63.94  | Cft   |
|     |   |     |        |       | Total  | 0.64   | %Cft  |

| Sr.<br>No. | Description   | No. | Length         | Width        | Height        | Qty.            | Unit       |
|------------|---|-----|----------------|--------------|---------------|-----------------|------------|
|            | Brick work in Foundation  |     |                |              |               |                 |            |
| 4          | Pacca brick work in foundation and plinth in:-  |     |                |              |               |                 |            |
|            | Cement, sand mortar:- Ratio 1:5   |     |                |              |               |                 |            |
|            | Office wall   |     |                |              |               |                 |            |
|            | Step - 1  | 1   | 59.00          | 1.875        | 0.25          | 27.66           | Cft        |
|            | Step - 2  | 1   | 59.00          | 1.500        | 0.25          | 22.13           | Cft        |
|            | Step - 3  | 1   | 59.00          | 1.125        | 0.25          | 16.59           | Cft        |
|            | Step - 4  | 1   | 59.00          | 0.750        | 4.92          | 217.71          | Cft        |
|            | Toilet wall   |     |                |              |               |                 |            |
|            | Step - 1  | 1   | 18.50          | 1.875        | 0.25          | 8.67            | Cft        |
|            | Step - 2  | 1   | 18.50          | 1.500        | 0.25          | 6.94            | Cft        |
|            | Step - 3  | 1   | 18.50          | 1.125        | 0.25          | 5.20            | Cft        |
|            | Step - 4  | 1   | 18.50          | 0.750        | 4.92          | 68.27           | Cft        |
|            |   |     |                |              | Total         | 373.16          | Cft        |
|            |   |     |                |              |               |                 |            |
|            |   |     |                |              | Total         | 3.73            | %Cft       |
|            |   |     |                |              |               |                 |            |
|            | Horizontal D.P.C  |     |                |              |               |                 |            |
| 5          | Providing and laying damp proof course of cement  |     |                |              |               |                 |            |
|            | concrete $1:2:4$ (using cement, sand and shingle),  |     |                |              |               |                 |            |
|            | including bitumen coating :-  |     |                |              |               |                 |            |
|            | (a) with one coat bitumen and one coat polythene  |     |                |              |               |                 |            |
|            | sheet 500gauge  |     |                |              |               |                 |            |
|            | i) 1 <sup>1</sup> / <sub>2</sub> " thick (40 mm)  |     |                |              |               |                 |            |
|            | Office wall   | 1   | 59.00          | 0.75         |               | 44.25           | Sft        |
|            | Toilet wall   | 1   | 18.50          | 0.75         |               | 13.88           | Sft        |
|            |   | 1   | 10.50          | 0.75         | Total         | 58.13           | Sft        |
|            |   |     |                |              | Total         | 50.15           | 511        |
|            |   |     |                |              | Total         | 0.58            | %Sft       |
|            |   |     |                |              | 10141         | 0.30            | 70511      |
|            | Vertical D.P.C  |     |                |              |               |                 |            |
| 6          | Providing and laying vertical damp proof course   |     |                |              |               |                 |            |
| 0          | with cement sand plaster and bitumen coating:-  |     |                |              |               |                 |            |
|            | (a) with one coat of bitumen and one coat of  |     |                |              |               |                 |            |
|            | polythene sheet 500 gauge:  |     |                |              |               |                 |            |
|            | ii) Ratio 1:3 <sup>3</sup> / <sub>4</sub> " thick (20 mm)   |     |                |              |               |                 |            |
|            | Office wall   | 1   | 59.00          |              | 1.00          | 59.00           | Sft        |
|            | Toilet wall   |     | 18.50          |              | 1.00          | 18.50           |            |
|            |   | 1   | 18.30          |              | Total         | 77.50           | Sft<br>Sft |
|            |   |     |                |              | Total         | 77.50           | 511        |
|            |   |     |                |              | Total         | 0.78            | %Sft       |
|            |   |     |                |              | I Utdl        | 0.70            | 70.511     |
|            |   | 1   |                | 1            |               |                 |            |
|            | Brick work in Super Structure   |     |                |              |               |                 |            |
| 7          | Brick work in Super Structure   |     |                |              |               |                 |            |
| 7          | Pacca brick work in ground floor:-  |     |                |              |               |                 |            |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5  | 1   | 50.00          | 0.75         | 10.50         | 161 62          | Cf         |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Office wall   | 1   | 59.00          | 0.75         | 10.50         | 464.63          | Cft        |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Office wall<br>Toilet wall                                  | 1   | 18.50          | 0.75         | 10.50         | 145.69          | Cft        |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Office wall<br>Toilet wall<br>Parapet Wall                  | 1   | 18.50<br>73.50 | 0.75<br>0.38 | 10.50<br>2.50 | 145.69<br>68.91 | Cft<br>Cft |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Office wall<br>Toilet wall<br>Parapet Wall<br>Entrance step | 1   | 18.50          | 0.75         | 10.50         | 145.69          | Cft        |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Office wall<br>Toilet wall<br>Parapet Wall                  | 1   | 18.50<br>73.50 | 0.75<br>0.38 | 10.50<br>2.50 | 145.69<br>68.91 | Cft<br>Cft |

| Sr.<br>No. | Description   | No. | Length   | Width | Height | Qty.                 | Unit           |
|------------|---|-----|----------|-------|--------|----------------------|----------------|
|            | W-1   | -2  | 6.00     | 0.75  | 4.00   | (36.00)              | Cft            |
|            | V-1   | -1  | 2.00     | 0.70  | 2.00   | (2.80)               | Cft            |
|            |   |     |          |       | Total  | 614.92               | Cft            |
|            |   |     |          |       |        |                      |                |
|            |   |     |          |       | Total  | 6.15                 | %Cft           |
|            | Concrete Work   |     |          |       |        |                      |                |
| 8          | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |     |          |       |        |                      |                |
|            |   |     |          |       |        |                      |                |
|            | Above foundation  |     |          |       |        |                      |                |
|            | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |     |          |       |        |                      |                |
|            | Type C (nominal mix 1: 2: 4)  |     |          |       |        |                      |                |
|            | Top Slab  | 1   | 17.50    | 13.50 | 0.50   | 118.13               | Cft            |
|            | Toilet Slab   | 1   | 6.50     | 8.50  | 0.50   | 27.63                | Cft            |
|            | Sun shade   | 1   | 5.50     | 1.50  | 0.25   | 2.06                 | Cft            |
|            | Sun shade   | 2   | 8.00     | 1.50  | 0.25   | 6.00                 | Cft            |
|            | Sun shade   | 1   | 3.00     | 1.50  | 0.25   | 1.13                 | Cft            |
|            | Doors and window Lintels  |     |          |       |        |                      |                |
|            | D-1   | 1   | 4.50     | 0.75  | 0.75   | 2.53                 | Cft            |
|            | D-2   | 1   | 3.50     | 0.75  | 0.75   | 1.97                 | Cft            |
|            | W-1   | 2   | 7.00     | 0.75  | 0.75   | 7.88                 | Cft            |
|            | V-1   | 1   | 3.00     | 0.75  | 0.75   | 1.69                 | Cft            |
|            |   |     |          |       | Total  | 169.00               | Cft            |
|            | Steel Work.   |     |          |       |        |                      |                |
| 9          | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of rust  |     |          |       |        |                      |                |
|            | from bars):-  |     |          |       |        | 1 60 00              | ~~             |
|            | Deformed bars (Grade-60)  |     | 675      |       |        | 169.00               | Cft<br>lbs/cft |
|            | Top Slab & lintel @ 6.75 lbs / Cft  |     | 6.75     | Total | =      | 1,140.75<br>1,140.75 | lbs/cft        |
|            |   |     |          |       | =      | -                    |                |
|            |   |     | Add 5% V | Total | =      | 517.58<br>25.88      | Kg.<br>Kg.     |
|            |   |     | Auu J%   | _     | -      | 23.00                |                |
|            |   |     |          | Total | =      | 543                  | Kg             |

| Sr. | Description  | No. | Length | Width | Height | Qty.   | Unit |
|-----|--|-----|--------|-------|--------|--------|------|
| No. | _  | 1   | U      |       | Ű      |        |      |
| 10  | Sand Filling<br>Supplying and filling sand under floor; or plugging  |     |        |       |        |        |      |
|     | in wells.  |     |        |       |        |        |      |
|     | Floor  | 1   | 12.00  | 16.00 | 2.75   | 528.00 | Cft  |
|     | toilet   | 1   | 7.00   | 5.00  | 2.75   | 96.25  | Cft  |
|     |  |     |        |       | Total  | 624.25 | Cft  |
|     |  |     |        |       | Total  | 6.24   | %Cft |
|     | Brick ballast  |     |        |       |        |        |      |
| 11  | Dry rammed brick or stone ballast, $1\frac{1}{2}$ " to 2"(40 mm to 50 mm) gauge.   |     |        |       |        |        |      |
|     | Floor  | 1   | 12.00  | 16.00 | 0.33   | 63.36  | Cft  |
|     | toilet   | 1   | 7.00   | 5.00  | 0.33   | 11.55  | Cft  |
|     |  |     |        |       | Total  | 74.91  | Cft  |
|     |  |     |        |       | Total  | 0.75   | %Cft |
|     | P.C.C  |     |        |       |        |        |      |
| 12  | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):  |     |        |       |        |        |      |
|     | Ratio 1: 2: 4  |     |        |       |        |        |      |
|     | Floor  | 1   | 12.00  | 16.00 | 0.17   | 32.00  | Cft  |
|     | toilet   | 1   | 7.00   | 5.00  | 0.17   | 5.83   | Cft  |
|     |  | 1   | 7.00   | 5.00  | 0.17   | 5.05   | Cit  |
|     |  |     |        |       | Total  | 0.38   | %Cft |
|     | Porcelain Tile   |     |        |       |        |        |      |
| 13  | Providing and laying superb quality Porcelain<br>glazed tiles flooring of MASTER brand of specified<br>size in approved design, Color and Shade with<br>adhesive / bond over 3/4" thick (1:3)cement plaster<br>i/c the cost of sealer for finishing the joints i/c<br>cutting grinding complete in all respect as approved<br>and directed by the Engineer Incharge. |     |        |       |        |        |      |
|     | d) (Non-Skid Chequred Tiles) 300mmx300mm   | 1   | 12.00  | 16.00 |        | 192.00 | Sft  |
|     |  |     |        |       | Total  | 192.00 | Sft  |
| 14  | Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/ dado of specified size, Color and Shade with adhesive/ bond over 1/2" thick (1:2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge.                               |     |        |       |        |        |      |
|     | a) Full body Glazed Tile   |     |        |       |        |        |      |
|     | (i) 400 mm x 400 mm  | 1   | 56.00  |       | 0.33   | 18.48  | Sft  |
|     |  |     |        |       | Total  | 18.48  | Sft  |

| Sr.<br>No. | Description   | No. | Length | Width | Height | Qty.   | Unit |
|------------|---|-----|--------|-------|--------|--------|------|
|            | Ceramic Tile  |     |        |       |        |        |      |
| 15         | Providing and laying superb quality Ceramic tile<br>floors of Master brand of specified size,<br>Glossy/Matt/Texture of approved Color and Shade<br>as per approved design with adhesive bond, over<br>3/4" thick (1;2) cement sand plaster i/c the cost of<br>sealer for finishing the joints i/c cutting grinding<br>complete in all respects and as approved and<br>directed by the Engineer Incharge. |     |        |       |        |        |      |
|            | i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"  | 1   | 7.00   | 5.00  |        | 35.00  | Sft  |
|            |   |     |        |       | Total  | 35.00  | Sft  |
| 16         | Providing and laying superb quality Ceramic tiles<br>dado of Master brand of specified size,<br>Glossy/Matt/Texture skirting / dado of approved<br>Color and Shade with adhesive bond over1/2" thick<br>(1:2)cement plaster i/c the cost of sealer for<br>finishing the joints i/c cutting grinding complete in<br>all respects as approved and directed by the<br>Engineer Incharge.                     |     |        |       |        |        |      |
|            | i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"  | 2   | 7.00   |       | 7.00   | 98.00  | Sft  |
|            |   | 2   | 5.00   |       | 7.00   | 70.00  | Sft  |
|            |   |     |        |       | Total  | 168.00 | Sft  |
|            | Slab Plaster  |     |        |       |        |        |      |
| 17         | Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)  |     |        |       |        |        |      |
|            |   | 1   | 12.00  | 16.00 |        | 192.00 | Sft  |
| <br>       |   | 1   | 7.00   | 5.00  |        | 35.00  | Sft  |
|            |   |     |        |       | Total  | 2.27   | %Sft |

| Sr.<br>No. | Description   | No. | Length | Width | Height | Qty.    | Unit |
|------------|---|-----|--------|-------|--------|---------|------|
|            | Cement Plaster  |     |        |       |        |         |      |
| 18         | Cement plaster 1:4 upto 20' (6.00 m) height:-   |     |        |       |        |         |      |
|            | 3/4" (20 mm) thick  |     |        |       |        |         |      |
|            | Office Room   |     |        |       |        |         |      |
|            |   | 2   | 12.00  |       | 10.50  | 252.00  | Sft  |
|            |   | 2   | 16.00  |       | 10.50  | 336.00  | Sft  |
|            | Toilet  |     |        |       |        |         |      |
|            |   | 2   | 7.00   |       | 10.50  | 147.00  | Sft  |
|            |   | 2   | 5.00   |       | 10.50  | 105.00  | Sft  |
|            | D/d Doors and Window  |     |        |       |        |         |      |
|            | D-1   | -1  | 3.50   |       | 7.00   | (24.50) | Sft  |
|            | D-2   | -1  | 2.50   |       | 7.00   | (17.50) | Sft  |
|            | W-1   | -2  | 6.00   |       | 4.00   | (48.00) | Sft  |
|            | V-1   | -1  | 2.00   |       | 2.00   | (4.00)  | Sft  |
|            |   |     |        |       | Total  | 746.00  | Sft  |
|            |   |     |        |       | Total  | 7.46    | %Sft |
|            | Pointing  |     |        |       |        |         |      |
| 19         | Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-                                 |     |        |       |        |         |      |
|            | a) ratio 1:2  |     |        |       |        |         |      |
|            | Outer Walls   | 1   | 73.50  |       | 10.50  | 771.75  | Sft  |
|            |   |     |        |       | Total  | 771.75  | Sft  |
|            |   |     |        |       | Total  | 7.72    | %Sft |
| 20         | Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour |     |        |       |        |         |      |
|            | of bricks.  |     |        |       | Total  | 7.72    | %Sft |
|            | Distempering  |     |        |       |        |         |      |
| 21         | Distempering:-  |     |        |       |        |         |      |
|            | iii) three coats  |     |        |       |        |         |      |
|            | Office Room   |     |        |       |        |         |      |
|            |   | 2   | 12.00  |       | 10.50  | 252.00  | Sft  |
|            |   | 2   | 16.00  |       | 10.50  | 336.00  | Sft  |
|            | Toilet  |     |        |       |        |         |      |
|            |   | 2   | 7.00   |       | 10.50  | 147.00  | Sft  |
|            |   | 2   | 5.00   |       | 10.50  | 105.00  | Sft  |
|            | Slab  | 1   | 12.00  | 16.00 |        | 192.00  | Sft  |
|            |   | 1   | 7.00   | 5.00  |        | 35.00   | Sft  |

| Sr.<br>No. | Description   | No. | Length | Width | Height | Qty.   | Unit |
|------------|---|-----|--------|-------|--------|--|------|
|            | D/d Doors and Window  |     |        |       |        |  |      |
|            | D-1   | -1  | 3.50   |       | 7.00   | (24.50)  | Sft  |
|            | D-2   | -1  | 2.50   |       | 7.00   | (17.50)  | Sft  |
|            | W-1   | -2  | 6.00   |       | 4.00   | (48.00)  | Sft  |
|            | V-1   | -1  | 2.00   |       | 2.00   | (4.00)   | Sft  |
|            |   |     |        |       | Total  | 973.00   | Sft  |
|            |   |     |        |       | Total  | 270100   | 511  |
|            |   |     |        |       | Total  | 9.73   | %Sft |
|            |   |     |        |       |        |  |      |
|            | Wooden Door   |     |        |       |        |  |      |
| 22         | Providing and fixing 1 <sup>1</sup> / <sub>2</sub> " (40 mm) thick hollow                             |     |        |       |        |  |      |
|            | flush doors and windows with commercial ply (3  |     |        |       |        |  |      |
|            | ply) on both faces of deodar wood shutter frame   |     |        |       |        |  |      |
|            | 1 <sup>1</sup> / <sub>4</sub> " (30 mm) thick and partal wood braces at about                         |     |        |       |        |  |      |
|            | 3" (75 mm) apart and deodar wood lipping  |     |        |       |        |  |      |
|            | $1\frac{1}{2}$ "x3/8" (40 mmx10 mm) fixed with M.S. chowkat   |     |        |       |        |  |      |
|            | (frame) including chromium plated fittings, etc.  |     |        |       |        |  |      |
|            | complete in all respects (without sliding bolt or   |     |        |       |        |  |      |
|            | lock):-   |     |        |       |        |  |      |
|            | M.S. angle iron $1\frac{1}{2}x1\frac{1}{2}x1\frac{4}{4}$ , welded (40 mmx40                           |     |        |       |        |  |      |
|            | mmx 6mm) with M.S. flat $2^{"}x^{1}4^{"}$ (50 mm x 6 mm)  |     |        |       |        |  |      |
|            |   |     |        |       |        |  |      |
|            | D-1   | 1   | 3.50   |       | 7.00   |  | Sft  |
|            | D-2   | 1   | 2.50   |       | 7.00   | 17.50  | Sft  |
|            |   |     |        |       | Total  | 42.00  | Sft  |
|            |   |     |        |       | Total  | -12:00   | 510  |
|            | Lock  |     |        |       |        |  |      |
| 23         | Providing and fixing, approved quality mortice lock.  | 2   |        |       |        | 2.00   | Each |
|            |   |     |        |       |        |  |      |
|            | Paint   |     |        |       |        |  |      |
| 24         | Painting new surface:-  |     |        |       |        |  |      |
|            | Preparing surface and painting of doors and   |     |        |       |        |  |      |
|            | windows any type (including edges):-  |     |        |       |        |  |      |
|            | i) priming coat.  |     |        |       |        |  |      |
|            | ii) Second coat   |     |        |       | Total  | 0.84   | Sft  |
|            |   |     |        |       |        |  |      |
|            | Steel Window  |     |        |       |        |  |      |
| 25         | Providing and fixing steel windows with openable  |     |        |       |        |  |      |
|            | glazed panels, using beam section for frame   |     |        |       |        | (24.50)<br>(17.50)<br>(48.00)<br>(4.00)<br>973.00<br>9.73<br>9.73<br>24.50<br>17.50<br>42.00<br>2.00 |      |
|            | 1 <sup>1</sup> / <sub>2</sub> "x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for                           |     |        |       |        |  |      |
|            | leaves <sup>3</sup> / <sub>4</sub> "x1"x <sup>3</sup> / <sub>4</sub> "x1/8" (20x25x20x3 mm), T-       |     |        |       |        |  |      |
|            | section sashes 1"x1"x1/8" (25x25x3 mm), glass   |     |        |       |        |  |      |
|            | panes, wooden screed for glazing embedded over a thin layer of putty duly acrowed with layers broke   |     |        |       |        |  |      |
|            | thin layer of putty duly screwed with leaves, brass<br>fittings holdfast duly pointed complete in all |     |        |       |        |  |      |
|            | fittings, holdfast, duly painted, complete in all respects including all cost of material and labour  |     |        |       |        |  |      |
|            | respects, including all cost of material and labour,  |     |        |       |        |  |      |
|            | etc. as per approved design and as directed by the Engineer-in-charge:-                               |     |        |       |        |  |      |
|            | Bigincei-in-charge  |     |        |       |        |  |      |
|            | b) fixed with wire gauze, 22 SWG  |     |        |       |        |  |      |
|            | v) glass pane 5 mm thick  |     | 1      | 1     | 1      |  |      |

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty.   | Unit |
|------------|--|-----|--------|-------|--------|--------|------|
|            | W-1  | 2   | 6.00   |       | 4.00   | 48.00  | Sft  |
|            | V-1  | 1   | 2.00   |       | 2.00   | 4.00   | Sft  |
|            |  |     |        |       | Total  | 52.00  | Sft  |
|            | Roof Insulation  |     |        |       |        |        |      |
| 26         | Single layer of tiles 9"x4½"x1½" (225x113x40 mm) laid over 4"(100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lbs. per %Sft. or 1.72 Kg/Sq.m bitumen coating sand blinded. |     |        |       |        |        |      |
|            | Roof area  | 1   | 17.50  | 13.50 |        | 236.25 | Sft  |
|            |  | 1   | 6.50   | 8.50  |        | 55.25  | Sft  |
|            |  |     |        |       | Total  | 291.50 | Sft  |
|            |  |     |        |       | Total  | 2.92   | %Sft |
| 27         | Supplying and laying polythene sheet over D.P.C.<br>under floors and on roofs, etc.<br>ii) 500 gauge (.005" thick)   |     |        |       | Total  | 292.00 | Sft  |
|            | Khurras  |     |        |       |        |        |      |
| 28         | Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)   | 1   |        |       |        | 1.00   | Each |
|            | Bottom Khuras  |     |        |       |        |        |      |
| 29         | Bottom Khuras of brick masonry in cement mortar<br>1:6, 4'x2'x4 <sup>1</sup> / <sub>2</sub> " (1200x600x113 mm) over 3" (75<br>mm) cement concrete 1:4:8.  | 1   |        |       |        | 1.00   | Each |
|            |  | 1   |        |       |        | 1.00   | Lach |

## **DETAILED COST ESTIMATE**

## OFFICE BUILDING

|   | PLUMBING WORKS   |   |   |   |  |
|---|--|---|---|---|--|
| 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit  | Quantity  | Unit Rate<br>(Rs)   | Amount<br>(Rs)   |
|   | Schedule Item  |   |   |   |  |
|   | Indian W.C   |   |   |   |  |
| 19-4-i  | closet, squatter type (Orisa pattern), combined with foot rest.  | E. I  | 1.00  | 2 219 25  | 2 2 1 9  |
|   | 1) white   | Each  | 1.00  | 2,218.35  | 2,218  |
| 19-13-i   | Providing and fitting plastic made low down<br>flushing cistern 13.63 litre (3 gallons) capacity,<br>including bracket set, copper connection, etc.<br>complete. |   |   |   |  |
|   | i) white   | Each  | 1.00  | 2,649.35  | 2,649  |
|   |  |   |   |   |  |
| 19-7-i  | Providing and fitting glazed earthen ware wash hand<br>basin 56x40 cm (22"x16") including bracket set,<br>waste pipe and waste coupling, etc.                    |   |   |   |  |
|   | i) white, with pedestal  | Each  | 1.00  | 5,169.95  | 5,170  |
| 19-30   | Providing and fixing, chromium plated mixing valve, for wash hand basin, sink or shower.   | Each  | 1.00  | 2,228.75  | 2,229  |
| 19-15   | Providing and fixing, chromium plated soap dish.   | Each  | 1.00  | 278.75  | 279  |
| 19-20   | Providing and fixing looking glass 55x40 cm (22"x16") size   | Each  | 1.00  | 638.15  | 638  |
| 10.26   | Drouiding and fixing abromium plated hib cook:   |   |   |   |  |
| 19-20   |  | Fach  | 1.00  | 1.015.00  | 1,015  |
|   |  | Laci  | 1.00  | 1,015.00  | 1,015  |
| 19-27   | Providing and fixing chromium plated tee stop cock 15mm ( <sup>1</sup> / <sub>2</sub> ").  | Each  | 3.00  | 955.00  | 2,865  |
| 19-34-i   | Providing and fixing, floor trap of cast iron, including concrete chamber all round, and C.I. grating:-  |   |   |   |  |
|   | i) 10x5 cm (4"x2")   | Each  | 1.00  | 627.95  | 628  |
| 19-36   | Providing and fitting 10 cm (4") gully trap, including cement concrete, cost of PVC grating 15x15 cm (6"x6") and masonry chamber 30x30 cm (12"x12").             | Each  | 1.00  | 1,096.85  | 1,097  |
|   | 2022<br>(July to Dec)<br>Toba tek singh<br>19-4-i<br>19-13-i<br>19-13-i<br>19-7-i<br>19-30<br>19-30<br>19-20<br>19-20<br>19-26<br>19-26<br>19-27                 | Image: 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba teck singh       Description         Schedule Item       Indian W.C         19-4-i       Providing and fitting glazed earthen ware water<br>closet, squatter type (Orisa pattern), combined with<br>foot rest.         19-4-i       Providing and fitting plastic made low down<br>flushing cistern 13.63 litre (3 gallons) capacity,<br>including bracket set, copper connection, etc.<br>complete.         19-13-i       Providing and fitting glazed earthen ware wash hand<br>basin 56x40 cm (22"x16") including bracket set,<br>waste pipe and waste coupling, etc.         19-7-i       Providing and fixing, chromium plated mixing<br>valve, for wash hand basin, sink or shower.         19-75       Providing and fixing, chromium plated mixing<br>valve, for wash hand basin, sink or shower.         19-70       Providing and fixing looking glass 55x40 cm<br>(22"x16") size         19-20       Providing and fixing chromium plated bib cock:-<br>i) 2 cm (¾")         19-27       Providing and fixing chromium plated tee stop cock<br>15mm (½").         19-34-i       Providing and fixing, floor trap of cast iron,<br>including concrete chamber all round, and C.I.<br>grating:-<br>i) 10x5 cm (4"x2")         19-34-i       Providing and fitting 10 cm (4") gully trap,<br>including cement concrete, cost of PVC grating<br>15x15 cm (6"x6") and masonry chamber 30x30 cm | Image: second | Image: 2023 (July to Jbe)       Description       Unit       Quantity         204 BI-Annuat-<br>2022 (July to Jbe)       Schedule Item       —       —         Indian W.C       —       —       —         19-4-i       Providing and fitting glazed earthen ware water closet, squatter type (Orisa pattern), combined with foir toot rest.       —       —         19-13-i       Providing and fitting plastic made low down flushing cistern 13.63 litre (3 gallons) capacity, including bracket set, copper connection, etc. complete.       —       —         19-7.i       Providing and fitting glazed earthen ware wash hand basin 56x40 cm (22"x16") including bracket set, waste pipe and waste coupling, etc.       —       —         19-7.i       Providing and fixing, chromium plated mixing valve, for wash hand basin, sink or shower.       Each       1.00         19-7.5       Providing and fixing looking glass 55x40 cm (22"x16") size       —       —         19-13-       Providing and fixing chromium plated bib cock:-       —       —         19-20       Providing and fixing chromium plated bib cock:-       —       —         19-21       Providing and fixing chromium plated bib cock:-       —       —         19-20       Providing and fixing chromium plated bib cock:-       —       —         19-21       Providing and fixing chromium plated tee stop cock 15mm (½"). | IntermediationImage: SectionImage: SectionImage: SectionImage: Section2010 Dec)<br>Tobe tet singlyDescriptionUnitQuantityUnit Rate<br>(Rs)2010 Dec)<br>Tobe tet singlyImage: SectionImage: SectionImage: SectionImage: Section2011 SectionImage: SectionImage: SectionImage: SectionImage: SectionImage: Section2012 SectionImage: SectionImage: SectionImage: SectionImage: SectionImage: Section2013 SectionImage: SectionImage: SectionImage: SectionImage: SectionImage: Section2014 SectionImage: SectionImage: SectionImage: SectionImage: SectionImage: Section2014 SectionImage: SectionImage: SectionImage: SectionImage: SectionImage: Section2015 SectionImage: SectionImag |

## DETAILED COST ESTIMATE

## OFFICE BUILDING

|            |   | PLUMBING WORKS  |      |          |                   |                |
|------------|---|---|------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
| 13         | 19-35-ii  | Providing and fitting "P" trap:-  |      |          |                   |                |
| 15         | 17 55 11  | ii) 10 cm (4") glazed.  | Each | 2.00     | 283.15            | 566            |
|            |   |   | Luch | 2.00     | 200.10            |                |
|            |   | PPRC Pipe   |      |          |                   |                |
| 14         | 23-47   | Providing, laying, testing and commissioning of<br>POLYPROPYLENE RANDOM COPOLYMER<br>(PPRC)water supply pipe made of (Dadex/ Popular<br>/Beta/ BBJ)with specified pressure rating PN<br>(PRESSURE NOMINAL) and conforming to<br>DIN8077-8078 code i/c cost of solvent, specials,<br>making jharries complete in all respect as approved<br>and directedby Engineer Incharge.(Internal /<br>External Diameters mentioned). |      |          |                   |                |
|            |   | b) PN-20 pipe   |      |          |                   |                |
|            |   | (ii) (3/4") 25 mm   | Rft  | 50.00    | 66.50             | 3,325          |
|            |   | (ii) (1") 32 mm   | Rft  | 50.00    | 106.90            | 5,345          |
|            |   | Valve   |      |          |                   |                |
| 15         | 23/46   | Providing and fixing CP heavy duty brass Ball valve<br>with CP handle of specified dia meter made of<br>Faisal/ Sonex/ Master best quality or equivalent<br>complete in all respect as approved and directed by<br>the Engineer Incharge.   |      |          |                   |                |
|            |   | ii) 3/4" dia  | Each | 1.00     | 1,434.00          | 1,434          |
|            |   | iii) 1" dia   | Each | 1.00     | 1,674.00          | 1,674          |
|            |   | uPVC Pipe   |      |          |                   |                |
| 16         | 19-47   | Providing, fixing, testing and commissioning of $\mu$ -PVC (Unplasticized polyvinyl Chloride)Nikasi<br>/waste pipe make of dadex/Popular/Beta/BBJ plain/<br>socket ended conforming to code EN-1401 of<br>specified SDR (Standard Dimension Ratio)including<br>the cost of specials and Solvents complete in all<br>respect as approved and directed by the Engineer<br>Incharge  |      |          |                   |                |
|            |   | Type (SDR 41/SN-4)  |      |          |                   |                |
|            |   | (iii) 2"(60 mm)   | Rft  | 20.00    | 88.45             | 1,769          |
|            |   | (v) 4"(110 mm)  | Rft  | 80.00    | 217.25            | 17,380         |
|            |   | (vi) 6"(160 mm)   | Rft  | 20.00    | 381.50            | 7,630          |

|            | DET   | PUNJAB CITIES PROGRAM<br>AILED DESIGN OF INFRASTRUCTURE SUB-I<br>SUPERVISION IN 16 CITIES OF<br>DETAILED COST ESTIMA  | PROJE<br>F PUNJ | CTS AND  | RESIDENTS         | 5              |
|------------|---|---|-----------------|----------|-------------------|----------------|
|            |   | OFFICE BUILDING   |                 |          |                   |                |
|            |   | PLUMBING WORKS  | 1               |          |                   |                |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit            | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | HDPE Tank   |                 |          |                   |                |
| 17         | 19/51   | Providing and hoisting vertical /horizontal type<br>storage tank of required capacity made of<br>rotationally molded from (HDPE), double ply<br>polyethelene of approved manufacturer i/c cost of<br>making connection for inlet/outlet pipe, float valve<br>i/c all cost of specials & labour complete in all<br>respect as approved and directed by the Engineer<br>Incharge. |                 | 200.00   | 106.60            | 21,320         |
|            |   | Total Rs. (A)   |                 |          |                   | 79,23          |
|            |   | Total KS. (A)   |                 |          |                   | 19,43          |
|            |   | Non-Schedule Item   |                 |          |                   |                |
| 18         | N.S   | Providing and making Manhole 2'x2' internal size<br>including 9" thick brick masonry (1:4), 1/2" th.<br>Plastering (1:3) i/side, benching with PCC 1:2:4 4"<br>th. with cement finish, including manhole cover,<br>complete in all respects.  | Each            | 1.00     | 15,000.00         | 15,000         |
|            |   |   |                 |          |                   |                |
|            |   | Total Rs. (B)   |                 |          |                   | 15,000         |
|            |   | Total Amount Rs. (A + B)  |                 |          |                   | 94,231         |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE<br>OFFICE BUILDING<br>ELECTRICAL WORKS |   |       |          |               |              |  |  |  |  |
|------------|--|---|-------|----------|---------------|--------------|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh  | Description   | Unit. | Quantity | Rate<br>(Rs.) | Amount (Rs.) |  |  |  |  |
| 1          | C-24/3-ii  | Scheduled Items (A)<br>Supply and erection of PVC pipe for wiring recessed<br>in walls, including bends, inspection joints, boxes,<br>pull boxes, hook, cutting and repair surface etc.                             |       |          |               |              |  |  |  |  |
|            |  | completed with all specified. (20 mm i/d)   | Rft.  | 400.00   | 81.70         | 32,680       |  |  |  |  |
| 2          | C-24/3-iii   | Supply and erection of PVC pipe for wiring recessed<br>in walls, including bends, inspection joints, boxes,<br>pull boxes, hook, cutting and repair surface etc.<br>completed with all specified. (25 mm i/d)       |       | 600.00   | 94.60         | 56,760       |  |  |  |  |
| 3          | C-24/10a.i   | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (3.029) |       | 1,500.00 | 25.70         | 38,550       |  |  |  |  |
| 4          | C-24/10a.iii   | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.029) |       | 1,200.00 | 40.75         | 48,900       |  |  |  |  |
| 5          | C-24/10a.iv  | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.036) |       | 450.00   | 53.80         | 24,210       |  |  |  |  |
| 6          | C-24/14-i  | Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making  |       |          |               |              |  |  |  |  |
| <u> </u>   |  | holes for regulators, switches, plugs, etc. (4"x4")   | Each  | 9.00     | 270.60        | 2,435        |  |  |  |  |

| Def TAILED COST ESTIMATEOFFICE IULDINGELECTRICAL WORKSSr. $\frac{302}{302}$<br>$\frac{302}{700}$ with who<br>TransistanceDescriptionUnit.QuantityRate<br>(Rs.)Amount (Rs.)7C-24/14-iiSupply and erection of M.S. sheet box of 16 SWG,<br>10 cm (4') deep, with 4.75 mm thick (3/16') bakelite<br>sheet top, for recessed wiring, including making<br>holes for regulators, switches, plugs, etc. (7*A4")Fach1.00372.353728C-24/32-iiSupply and erection of switches 10/15 Amp,<br>(Recessed Type)(Recessed Type)Each7.0087.356119C-24/36-iiSupply and erection of 3 pin switch and Plug<br>combined, recessed type (10/15Amps)Each1.00112.0011210C-24/36-iiSupply and erection of the light, including rod,<br>choke, starter with frame, flexible wire, including<br>connection from celling rose, etc., complete<br>and directed by Engineer Including<br>connection from celling rose, etc., complete<br>and directed by Engineer Including<br>connection from celling rose, etc., complete<br>and directed by Engineer Including<br>connection from celling rose, etc., complete<br>and directed by Engineer Including<br>connection from celling rose, etc., complete<br>and directed by Engineer Include, starter<br>starters.1.003.133.003.13312C-24/102aProviding and fixing Copper winded Exhaust fan<br>with louver and shutter made of Pal/Younas, GP-C.<br>ić the cost of necessary cable and hardware for<br>connection from celling rose, complete and<br>and directed by Engineer Include,<br>and directed by Engineer Include,<br>and directed by Engineer Include,<br>and directed by  |    | DE                    | PUNJAB CITIES PROGRAM<br>TAILED DESIGN OF INFRASTRUCTURE SUB-<br>SUPERVISION IN 16 CITIES OF  | PROJE<br>F PUNJ | CTS AND  | RESIDENT | S            |  |  |  |  |  |
|---|----|-----------------------|---|-----------------|----------|----------|--------------|--|--|--|--|--|
| Sr.     Description     Unit.     Quantity     Rate (Rs.)       7     C-24/14-ii     Supply and erection of M.S. sheet box of 16 SWG.<br>10 cm (4') deep, with 4.75 mm thick (3/16') bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc. (7's4')     Fach     1.00     372.35     372       8     C-24/36-ii     Supply and erection of 3 pin switch and Plug combined, recessed type. (5Amps)     Each     7.00     87.35     611       9     C-24/36-ii     Supply and erection of 3 pin switch and Plug combined recessed type. (10/15Amps)     Each     8.00     149.80     1,198       111     C-24/36-ii     Supply and erection of tube light, including rod, choke, starter with frame, fix-bible wire, including rod, choke, starter with frame, fix-bible wire, including rod, choke, starter with frame, fix-bible wire, including rod, endowler with frame, fix-bible wire, including rod, endowler with frame, fix-bible wire, including connection from ceiling rose, etc., complete and and with lower and shutter made of Pak/Younas (G.F.C. ic the cost of necessary cable and hardware for connection from ceiling rose complete as approved and directed by Engineer Incharge.     2.164.65     12.988       12     C-24/102/a     Supply, installation and commissioning of wall mounted mirror LED light 10 wat with tube rod and frame all necessary fixing accessories, complete in all respects     Each     1.00     1.215.00     1.215       13     N.S     Supply, installation and commissioning of following size 50' ceiling fan, complete with capacitor, hanging rod, ca  |    |                       |   |                 |          |          |              |  |  |  |  |  |
| Sr.<br>No.     2022<br>Tota tet singh     Description     Unit.     Quantity     Rate<br>(Rs.)     Amount (Rs.)       7     C-24/14-ii     Supply and erection of M.S. sheet box of 16 SWG.<br>10 cm (4') deep, with 4/5 mm thick (3/16') bakeline<br>sheet top, for recessed wiring, including making<br>holes for regulators, switches, plugs, etc. (7'x4')     Each     1.00     372.35     372       8     C-24/32-ii     Supply and erection of switches 10/15 Amp.<br>(Recessed Type)     Each     1.00     372.35     611       9     C-24/36-ii     Supply and erection of 3 pin switch and Plug<br>combined, recessed type. (5Amps)     Each     1.00     112.00     112       10     C-24/36-ii     Supply and erection of 3 pin switch and Plug<br>combined recessed type (10/15Amps)     Each     8.00     149.80     1,198       11     C-24/36     Supply and erection of tube light, including rod,<br>choke, starter with frame, flexible wire, including<br>connection from ceiling rose, etc., complete<br>starters.     6.00     2,164.65     12,988       12     C-24/102/a     Providing and fixing Copper winded Exhaust fan<br>with louver and shutter made of Pak/Younas /G.F.C.<br>ic the cost of necessary cable and hardware for<br>connection from ceiling rose complete as approved<br>and directed by Egniner Incharge.     1.00     3,133.00     3,133       13     N.S     Supply, installation and commissioning of wall<br>mounted mirror LED light 10 watt with tube rod and<br>frame all necessary fixing accessories, complete in all respects     1.00  |    | 1                     | ELECTRICAL WORK   | S               |          |          |              |  |  |  |  |  |
| 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite<br>sheet top, for recessed wiring, including making<br>holes for regulators, switches, plugs, etc. (7"x4")Each1.00372.353728C-24/32-iiSupply and erection of switches 10/15 Amp.<br>(Recessed Type)Each7.0087.356119C-24/36-iiSupply and erection of 3 pin switch and Plug<br>combined, recessed type. (5Amps)Each1.00112.0011210C-24/36-iiSupply and erection of 3 pin switch and Plug<br>combined recessed type. (1015Amps)Each8.00149.801.19811C-24/36-iiSupply and erection of tube light, including rod,<br>choke, starter with frame, flexible wire, including<br>connection from ceiling rose, etc., complete6.002,164.6512,98812C-24/10/aProviding and fixing Copper winded Exhaust fan<br>with louver and shutter made of Pak/Younas /G.F.C.<br>i/c the cost of necessary cable and hardware for<br>connection from ceiling rose complete as approved<br>and directed by Engineer Incharge.Each1.003,133.003,13313N.SSupply, installation and commissioning of wall<br>mounted mirror LED light 10 watt with tube rod and<br>frame all necessary fixing accessories, complete in<br>all respects1.001,215.001,215.001,215.0014N.SSupply, installation, and commissioning of<br>following size 56" ceiling fan, complete with<br>capacitor, hanging rod, canopy, blades, dimmers nuts<br>and bolts complete in all respectsEach1.001,430.001,43015N.SSupply, Installation, testing and commissioning of<br>following size 56" ceiling f  |    | 2022<br>(July to Dec) | Description   | Unit.           | Quantity |          | Amount (Rs.) |  |  |  |  |  |
| Image: constraint of the second se | 7  | C-24/14-ii            | 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making   |                 | 1.00     | 372.35   | 372          |  |  |  |  |  |
| 10       C-24/36-ii       Supply and erection of 3 pin switch and Plug combined recessed type (10/15Amps)       Each       1.00       112.00       112         11       C-24/36-ii       Supply and erection of 1 ube light, including combined recessed type (10/15Amps)       Each       8.00       149.80       1,198         11       C-24/43       Supply and erection of tube light, including connection from ceiling rose, etc., complete       i)       double rod (80 watts) with two chokes and 2 starters.       Each       6.00       2,164.65       12,988         12       C-24/102a       Providing and fixing Copper winded Exhaust fan with louver and shutter made of Pak/Younas /G.F.C. i/c the cost of necessary cable and hardware for connection from ceiling rose complete as approved and directed by Engineer Incharge.   | 8  | C-24/32-ii            |   | Each            | 7.00     | 87.35    | 611          |  |  |  |  |  |
| Image: combined recessed type (10/15Amps)       Each       8.00       149.80       1,198         Image: combined recessed type (10/15Amps)       Each       8.00       149.80       1,198         Image: combined recessed type (10/15Amps)         Image: combined recessed type (10/15Amps)       Image: combined recessed  | 9  | C-24/36-i             |   |                 | 1.00     | 112.00   | 112          |  |  |  |  |  |
| choke, starter with frame, flexible wire, including connection from ceiling rose, etc., complete       i         i) double rod (80 watts) with two chokes and 2 starters.       Each       6.00       2,164.65       12,988         12       C-24/102/a       Providing and fixing Copper winded Exhaust fan with louver and shutter made of Pak/Younas /G.F.C. i/c the cost of necessary cable and hardware for connection from ceiling rose complete as approved and directed by Engineer Incharge.       iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii  | 10 | C-24/36-ii            |   | Each            | 8.00     | 149.80   | 1,198        |  |  |  |  |  |
| Label Starters.Each6.002,164.6512,98812C-24/102/aProviding and fixing Copper winded Exhaust fan<br>with louver and shutter made of Pak/Younas /G.F.C.<br>i/c the cost of necessary cable and hardware for<br>connection from ceiling rose complete as approved<br>and directed by Engineer Incharge.Image: Complete is a paproved<br>and directed by Engineer Incharge.Image: Complex (a) Plastic body (ii) 12 " diaEach1.003,133.003,133Image: Complex (a) Plastic body (ii) 12 " diaEach1.003,133.003,133Image: Complex (a) Plastic body (ii) 12 " diaEach1.001,215.001,215Image: Complex (a) Plastic body (ii) 12 " diaEach1.001,430.001,430Image: Complex (a) Plastic body (ii) 12 " diaEach1.001,0001,430Image: Com  | 11 | C-24/43               | choke, starter with frame, flexible wire, including connection from ceiling rose, etc., complete  |                 |          |          |              |  |  |  |  |  |
| with louver and shutter made of Pak/Younas /G.F.C.       i/c the cost of necessary cable and hardware for connection from ceiling rose complete as approved and directed by Engineer Incharge.       100       3,133.00         (a) Plastic body (ii) 12 " dia       Each       1.00       3,133.00       3,133         Sub Total (A)       221,951         13       N.S       Supply, installation and commissioning of wall mounted mirror LED light 10 watt with tube rod and frame all necessary fixing accessories, complete in all respects       Each       1.00       1,215.00       1,215         14       N.S       Supply, installation and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.       Each       1.00       7,000.00       7,000         15       N.S       Supply installation, testing and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.       Each       1.00       7,000.00       7,000  |    |                       |   | Each            | 6.00     | 2,164.65 | 12,988       |  |  |  |  |  |
| Sub Total (A)       221,951         13       N.S       Supply, installation and commissioning of wall mounted mirror LED light 10 watt with tube rod and frame all necessary fixing accessories, complete in all respects       Each       1.00       1,215.00       1,215         14       N.S       Supply, installation and commissioning recessed 10W LED Down Light complete in all respects       Each       1.00       1,430.00       1,430         15       N.S       Supply, Installation, testing and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.       Each       1.00       7,000.00       7,000         15       Sub Total (B)       9,645       9,645       9,645  | 12 | C-24/102/a            | with louver and shutter made of Pak/Younas /G.F.C.<br>i/c the cost of necessary cable and hardware for<br>connection from ceiling rose complete as approved |                 |          |          |              |  |  |  |  |  |
| 13       N.S       Supply, installation and commissioning of wall mounted mirror LED light 10 watt with tube rod and frame all necessary fixing accessories, complete in all respects       Each       1.00       1,215.00       1,215         14       N.S       Supply, installation and commissioning recessed 10W LED Down Light complete in all respects       Each       1.00       1,430.00       1,430         15       N.S       Supply, Installation, testing and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.       Each       1.00       7,000.00       7,000         16       Sub Total (B)       9,645       9,645       1.00       1.00       1.00   |    |                       | · · · ·   | Each            | 1.00     | 3,133.00 | 3,133        |  |  |  |  |  |
| Image: constraint of the constraint               |    |                       | Sub Total (A)   |                 |          |          | 221,951      |  |  |  |  |  |
| 10W LED Down Light complete in all respects       Each       1.00       1,430.00       1,430         15       N.S       Supply, Installation, testing and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.       Each       1.00       7,000.00       7,000         Image: Complete in all respect.       Each       1.00       7,000.00       7,000         Image: Complete in all respect.       Each       1.00       7,000.00       7,000         Image: Complete in all respect.       Each       1.00       7,000.00       7,000         Image: Complete in all respect.       Each       1.00       7,000.00       7,000         Image: Complete in all respect.       Each       1.00       7,000.00       7,000         Image: Complete in all respect.         Image: Complete in all respect.       Image: Complete in all respect.       Image: Complete in all respect.       Image: Complete in all respect.       Image: Complete in all respect.       Image: Complete in all respect.       Image: Complete in all respect.       Image: Complete in all respect.       Image: Complete in all respect.       Image: Complete in all respect.<   | 13 | N.S                   | mounted mirror LED light 10 watt with tube rod and frame all necessary fixing accessories, complete in  |                 | 1.00     | 1,215.00 | 1,215        |  |  |  |  |  |
| following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.       Each       1.00       7,000.00       7,000         Sub Total (B)       9,645  | 14 | N.S                   |   |                 | 1.00     | 1,430.00 | 1,430        |  |  |  |  |  |
|   | 15 | N.S                   | following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts  |                 | 1.00     | 7,000.00 | 7,000        |  |  |  |  |  |
| Sub Total (A+B)         231,596   |    |                       | Sub Total (B)   |                 |          |          | 9,645        |  |  |  |  |  |
|   |    |                       | Sub Total (A+B)   |                 |          |          | 231,596      |  |  |  |  |  |

#### DETAILED COST ESTIMATE

# **GUARD ROOM**

2nd BI-Annual-2022

| CIVIL WORK  |      |     |
|-------------|------|-----|
| Description | Unit | Qua |

| Sr.<br>No. | 2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|------------|---|---|---------|----------|-------------------|----------------|
|            |   | Schedule Item   |         |          |                   |                |
|            |   | Excavation  |         |          |                   |                |
| 1          | 3/21/a/ii                               | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)  |         |          |                   |                |
|            |   | a) By Manual  |         |          |                   |                |
|            |   | ii) in ordinary soil.   | 1000Cft | 0.27     | 10,677.75         | 2,883          |
|            |   | Anti-Termite  |         |          |                   |                |
| 2          | 26/43                                   | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge. | Sft     | 422.50   | 9.25              | 3,908          |
|            |   |   |         |          |                   |                |
| 3          | 6/5                                     | Plain Cement Concrete<br>Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):  |         |          |                   |                |
|            |   | (i) Ratio 1: 4: 8   | 100 Cft | 0.35     | 28,986.90         | 10,145         |
|            |   |   |         |          |                   |                |
| 4          | 7.4.1                                   | Brick work in Foundation  |         |          |                   |                |
| 4          | 7/4/i                                   | Pacca brick work in foundation and plinth in:-<br>Cement, sand mortar:- Ratio 1:5   | 100 Cft | 2.07     | 29,326.30         | 60,705         |
|            |   | Centent, said mortal Kato 1.5   | 100 CII | 2.07     | 29,320.30         | 00,703         |
|            |   | Horizontal D.P.C  |         |          |                   |                |
| 5          | 6/36                                    | Providing and laying damp proof course of cement concrete 1 : 2 : 4 (using cement, sand and shingle), including bitumen coating :-  |         |          |                   |                |
|            |   | (a) with one coat bitumen and one coat polythene  |         |          |                   |                |
|            |   | sheet 500gauge  |         |          |                   |                |
|            |   | i) 1 <sup>1</sup> / <sub>2</sub> " thick (40 mm)  | 100 Sft | 0.32     | 8,639.45          | 2,765          |
|            |   | Vertical D.P.C  |         |          |                   |                |
| 6          | 6/37                                    | Providing and laying vertical damp proof course<br>with cement sand plaster and bitumen coating:-<br>(a) with one coat of bitumen and one coat of   |         |          |                   |                |
|            |   | polythene sheet 500 gauge:  |         |          |                   |                |
|            |   | ii) Ratio 1:3 <sup>3</sup> / <sub>4</sub> " thick (20 mm)   | 100 Sft | 0.43     | 6,459.70          | 2,778          |

#### DETAILED COST ESTIMATE

## GUARD ROOM

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Duich month in Sum on Standards   |         |          |                   |                |
| 7          | 7/5   | Brick work in Super Structure<br>Pacca brick work in ground floor:-   |         |          |                   |                |
| 7          | 115   | i) Cement, sand mortar:- Ratio 1:5  | 100 Cft | 3.55     | 31,510.10         | 111,861        |
|            |   |   |         |          |                   | ,              |
|            |   | Concrete Work   |         |          |                   |                |
| 8          | 6/6   | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |         |          |                   |                |
|            |   | Above foundation  |         |          |                   |                |
|            |   | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |         |          |                   |                |
|            |   | Type C (nominal mix 1: 2: 4)  | P.Cft   | 75.78    | 556.50            | 42,172         |
|            |   |   |         |          |                   |                |
|            |   | Steel Work.   |         |          |                   |                |
| 9          | 6/12/c  | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of rust<br>from bars):-  |         |          |                   |                |
|            |   | Deformed bars (Grade-60)  | 100kg   | 2.44     | 31,784.50         | 77,554         |
|            |   | Cond Filling  |         |          |                   |                |
| 10         | 7/30  | Sand Filling<br>Supplying and filling sand under floor; or plugging<br>in wells.  | 100 Cft | 2.75     | 2,943.30          | 8,094          |
|            |   | Brick ballast   |         |          |                   |                |
| 11         | 6/2   | Dry rammed brick or stone ballast, $1\frac{1}{2}$ " to 2"(40 mm to 50 mm) gauge.  | 100 Cft | 0.33     | 8,891.50          | 2,934          |

#### DETAILED COST ESTIMATE

## GUARD ROOM

|            |         | CIVIL WORK   |         |          |                   |                |
|------------|---------|--|---------|----------|-------------------|----------------|
| Sr.<br>No. |         | Description  | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |         | Plain Cement Concrete  |         |          |                   |                |
| 12         | 6/5     | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):  |         |          |                   |                |
|            |         | Ratio 1: 2: 4  | 100 Cft | 0.17     | 38,178.90         | 6,490          |
|            |         | Porcelain Tile   |         |          |                   |                |
| 13         | 10/42/d | Providing and laying superb quality Porcelain glazed tiles flooring of MASTER brand of specified size in approved design, Color and Shade with adhesive / bond over 3/4" thick (1:3)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respect as approved and directed by the Engineer Incharge. |         |          |                   |                |
|            |         | d) (Non-Skid Chequred Tiles) 300mmx300mm   | Per Sft | 100.00   | 211.60            | 21,160         |
| 14         | 10/43/a | Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/ dado of specified size, Color and Shade with adhesive/ bond over 1/2" thick (1:2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge.             |         |          |                   |                |
|            |         | a) Full body Glazed Tile<br>(i) 400 mm x 400 mm  | Per Sft | 13.20    | 292.75            | 3,864          |
|            |         | Slab Plaster   |         |          |                   |                |
| 15         | 11/10/b | Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)   | 100 Sft | 1.00     | 3,708.60          | 3,709          |
|            |         | Cement Plaster   |         |          |                   |                |
| 16         | 11/9    | Cement plaster 1:4 upto 20' (6.00 m) height:-<br>3/4" (20 mm) thick  | 100 Sft | 3.80     | 4,379.60          | 16,642         |
|            |         |  |         |          | ,                 | - 7 -          |
| 17         | 11/18/a | Pointing<br>Cement pointing struck joints, on walls, upto 20'<br>(6.00 m) hiehgt:-   |         |          |                   |                |
|            |         | a) ratio 1:2   | 100 Sft | 4.83     | 3,518.35          | 16,994         |

#### DETAILED COST ESTIMATE

## **GUARD ROOM**

| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|------------|---|---|---------|----------|-------------------|----------------|
| 18         | 11/31   | Extra cost of labour and material for red oxide   |         |          |                   |                |
|            |   | pigment in cement pointing to match with the colour   |         |          |                   |                |
|            |   | of bricks.  | 100 Sft | 4.83     | 652.50            | 3,152          |
|            |   | Distempering  |         |          |                   |                |
| 19         | 11/23   | Distempering:-  |         |          |                   |                |
|            |   | iii) three coats  | 100 Sft | 4.80     | 1,295.00          | 6,216          |
|            |   | Wooden Door   |         |          |                   |                |
| 20         | 12/49-i   | Providing and fixing 1½" (40 mm) thick hollow<br>flush doors and windows with commercial ply (3<br>ply) on both faces of deodar wood shutter frame<br>1¼" (30 mm) thick and partal wood braces at about<br>3" (75 mm) apart and deodar wood lipping<br>1½"x3/8" (40 mmx10 mm) fixed with M.S. chowkat<br>(frame) including chromium plated fittings, etc.<br>complete in all respects (without sliding bolt or<br>lock):-<br>M.S. angle iron 1½"x1½"x¼", welded (40 mmx40<br>mmx 6mm) with M.S. flat 2"x¼" (50 mm x 6 mm) | Per Sft | 24.50    | 1,930.15          | 47,289         |
|            |   | T1-   |         |          |                   |                |
| 21         | 12/21   | <b>Lock</b><br>Providing and fixing, approved quality mortice lock.   | Each    | 1.00     | 771.50            | 772            |
|            |   | Paint   |         |          |                   |                |
| 22         | 13/5/c  | Painting new surface:-<br>Preparing surface and painting of doors and<br>windows any type (including edges):-   |         |          |                   |                |
|            |   | i) priming coat.  | 100 Sft | 0.49     | 1,292.00          | 633            |
|            |   | ii)Two coat   | 100 Sft | 0.49     | 711.40            | 349            |
|            | 1   |   |         |          |                   |                |

#### DETAILED COST ESTIMATE

# GUARD ROOM

| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |
|------------|---|--|---------|----------|-------------------|----------------|--|--|--|--|
| 23         | 25/41/b   | Providing and fixing steel windows with openable glazed panels, using beam section for frame 1½"x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for leaves ¾"x1"x¾"x1/8" (20x25x20x3 mm), T-section sashes 1"x1"x1/8" (25x25x3 mm), glass panes, wooden screed for glazing embedded over a thin layer of putty duly screwed with leaves, brass fittings, holdfast, duly painted, complete in all respects, including all cost of material and labour, etc. as per approved design and as directed by the Engineer-in-charge:- |         |          |                   |                |  |  |  |  |
|            |   | b) fixed with wire gauze, 22 SWG   |         |          |                   |                |  |  |  |  |
|            |   | v) glass pane 5 mm thick   | Per Sft | 16.00    | 1,081.95          | 17,311         |  |  |  |  |
|            |   | Roof Insulation  |         |          |                   |                |  |  |  |  |
| 24         | 9/5   | Single layer of tiles 9"x4½"x1½" (225x113x40 mm)<br>laid over 4"(100 mm) earth and 1" (25 mm) mud<br>plaster without Bhoosa, grouted with cement sand<br>1:3 on top of RCC roof slab, provided with 34 lbs.<br>per %Sft. or 1.72 Kg/Sq.m bitumen coating sand<br>blinded.  | 100 56  | 1.22     | 11 217 60         | 14.020         |  |  |  |  |
|            |   | onnaca.  | 100 Sft | 1.32     | 11,317.60         | 14,939         |  |  |  |  |
| 25         | 26/37/ii  | Supplying and laying polythene sheet over D.P.C. under floors and on roofs, etc.   |         |          |                   |                |  |  |  |  |
|            |   | ii) 500 gauge (.005" thick)  | Per Sft | 132.00   | 7.85              | 1,036          |  |  |  |  |
|            |   | Vi   |         |          |                   |                |  |  |  |  |
| 26         | 9/15  | <b>Khurras</b><br>Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)   | Each    | 1.00     | 855.00            | 855            |  |  |  |  |
| 20         | 7/10  |  | Luch    | 1.00     | 000.000           | 000            |  |  |  |  |
|            |   | Bottom Khuras  |         |          |                   |                |  |  |  |  |
| 27         | 9/16  | Bottom Khuras of brick masonry in cement mortar<br>1:6, 4'x2'x4 <sup>1</sup> / <sub>2</sub> " (1200x600x113 mm) over 3" (75<br>mm) cement concrete 1:4:8.  | Each    | 1.00     | 1,744.00          | 1,744          |  |  |  |  |
|            |   | ,  | Luch    | 1.00     | 1,711.00          | 1,711          |  |  |  |  |
| 28         | 1/1<br>Rate<br>Analysis                                   | Carriage of 100 Cft. (2.83 cu.m) of all materials like<br>stone aggregate, spawl, kankar lime (unslaked),<br>surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by<br>truck or by any other means owned by the<br>contractor  |         |          |                   |                |  |  |  |  |
|            |   | contractor.  | Cft     | 114.82   | 104.21            | 11,965         |  |  |  |  |
|            |   | Total Rs.  |         |          |                   | 500,919        |  |  |  |  |
|            |   |  |         |          |                   |                |  |  |  |  |

## GUARD ROOM

## CALCULATION OF QUANTITIES

|            |   |             |                         |                         | -                    |                         |                   |
|------------|---|-------------|-------------------------|-------------------------|----------------------|-------------------------|-------------------|
| Sr.<br>No. | Description   | No.         | Length                  | Width                   | Height               | Qty.                    | Unit              |
|            | Excavation  |             |                         |                         |                      |                         |                   |
| 1          | Excavation<br>Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)  |             |                         |                         |                      |                         |                   |
|            | ii) in ordinary soil.   |             |                         |                         |                      |                         |                   |
|            | Room wall   | 1           | 43.00                   | 2.50                    | 2.50                 | 268.75                  | Cft               |
|            |   |             |                         |                         | Total                | 268.75                  | Cft               |
|            |   |             |                         |                         | Total                | 0.27                    | %oCft             |
|            | Anti-Termite  |             |                         |                         |                      |                         |                   |
| 2          | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge. |             |                         |                         |                      |                         |                   |
|            | Room wall   | 1           | 43.00                   | 7.50                    |                      | 322.50                  | Sft               |
|            | Floor   | 1           | 10.00                   | 10.00                   |                      | 100.00                  | Sft               |
|            |   |             |                         |                         | Total                | 422.50                  | Sft               |
|            | Plain Cement Concrete   |             |                         |                         |                      |                         |                   |
| 3          | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):<br>(i) Ratio 1: 4: 8  |             |                         |                         |                      |                         |                   |
|            | Room wall   | 1           | 43.00                   | 2.50                    | 0.33                 | 35.48                   | Cft               |
|            |   |             |                         |                         | Total                | 35.48                   | Cft               |
|            |   |             |                         |                         | Total                | 0.35                    | %Cft              |
|            | Brick work in Foundation  |             |                         |                         |                      |                         |                   |
|            | Pacca brick work in foundation and plinth in:-  |             |                         |                         |                      |                         |                   |
| 4          | Cement, sand mortar:- Ratio 1:5   |             |                         |                         |                      |                         |                   |
| 4          | Cement, sand mortar:- Ratio 1:5 Room wall   |             |                         |                         |                      |                         |                   |
| 4          | Cement, sand mortar:- Ratio 1:5<br><b>Room wall</b><br>Step - 1   | 1           | 43.00                   | 1.875                   | 0.25                 | 20.16                   | Cft               |
| 4          | Cement, sand mortar:- Ratio 1:5 Room wall   | 1<br>1<br>1 | 43.00<br>43.00<br>43.00 | 1.875<br>1.500<br>1.125 | 0.25<br>0.25<br>0.25 | 20.16<br>16.13<br>12.09 | Cft<br>Cft<br>Cft |

|  |  | Length   | Width   | Height  | Qty.  | Unit  |
|--|--|--|---|---|---|---|
|  |  |  |   | Total   | 207.05  | Cft   |
|  |  |  |   | Total   | 2.07  | %Cft  |
| Horizontal D.P.C   |  |  |   |   |   |   |
| Providing and laying damp proof course of cement concrete 1 : 2 : 4 (using cement, sand and shingle), including bitumen coating :-                         |  |  |   |   |   |   |
| sheet 500gauge   |  |  |   |   |   |   |
|  |  |  |   |   |   |   |
| Room wall  | 1  | 43.00  | 0.75  |   | 32.25   | Sft   |
|  |  |  |   | Total   | 32.25   | Sft   |
|  |  |  |   | Total   | 0.32  | %Sft  |
| Vertical D.P.C   |  |  |   |   |   |   |
| Providing and laying vertical damp proof course  |  |  |   |   |   |   |
| with cement sand plaster and bitumen coating:-   |  |  |   |   |   |   |
| (a) with one coat of bitumen and one coat of   |  |  |   |   |   |   |
| polythene sheet 500 gauge:   |  |  |   |   |   |   |
|  |  |  |   |   |   |   |
| Room wall  | 1  | 43.00  |   | 1.00  | 43.00   | Sft   |
|  |  |  |   |   |   | Sft   |
|  |  |  |   |   |   |   |
|  |  |  |   | Total   | 0.43  | %Sft  |
| Prick work in Super Structure  |  |  |   |   |   |   |
|  |  |  |   |   |   |   |
| <u> </u>   |  |  |   |   |   |   |
|  | 1  | 42.00  | 0.75  | 10.50   | 228 62  | Cft   |
|  |  |  |   |   |   | Cft   |
|  |  |  |   |   |   | Cft   |
|  | 2  | 4.00   | 1.00  | 0.75  | 6.00  | Cft   |
|  | 1  | 2.50   | 0.75  | 7.00  | (10.20)   | <u> </u>  |
|  |  |  |   |   |   | Cft   |
| W-1  | -1   | 4.00   | 0.75  | 4.00  | (12.00)   | Cft   |
|  |  |  |   | Total   | 354.56  | Cft   |
|  |  |  |   | Total   | 3.55  | %Cft  |
| Concrete Work  |  |  |   |   |   |   |
|  |  |  |   |   |   |   |
| (including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds, |  |  |   |   |   |   |
| and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its  |  |  |   |   |   |   |
|  | Providing and laying damp proof course of cement<br>concrete 1 : 2 : 4 (using cement, sand and shingle),<br>including bitumen coating :-<br>(a) with one coat bitumen and one coat polythene<br>sheet 500gauge<br>i) 1½" thick (40 mm)<br>Room wall<br>Vertical D.P.C<br>Providing and laying vertical damp proof course<br>with cement sand plaster and bitumen coating:-<br>(a) with one coat of bitumen and one coat of<br>polythene sheet 500 gauge:<br>ii) Ratio 1:3 ¾" thick (20 mm)<br>Room wall<br>Brick work in Super Structure<br>Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Room wall<br>Parapet Wall<br>Entrance step<br>D/d Doors and Window<br>D-1<br>W-1<br>Concrete Work<br>Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but | Providing and laying damp proof course of cement concrete 1 : 2 : 4 (using cement, sand and shingle), including bitumen coating :- <ul> <li>(a) with one coat bitumen and one coat polythene sheet 500gauge</li> <li>i) 1½" thick (40 mm)</li> <li>Room wall</li> <li>1</li> </ul> Room wall         1             Vertical D.P.C         Providing and laying vertical damp proof course with cement sand plaster and bitumen coating:- | Providing and laying damp proof course of cement<br>concrete 1 : 2 : 4 (using cement, sand and shingle),<br>including bitumen coating :- <ul> <li>(a) with one coat bitumen and one coat polythene<br/>sheet 500gauge</li> <li>(b) 1½" thick (40 mm)</li> <li>(c) 11½" thick (20 mm)</li> <li>(c) 1144" thick (20 mm)</li> <li>(c) 11443.00</li> <li>(c) 1144" thick (</li></ul> | Providing and laying damp proof course of cement<br>concrete 1 : 2 : 4 (using cement, sand and shingle),<br>including bitumen coating :- <ul> <li>(a) with one coat bitumen and one coat polythene<br/>sheet 500gauge</li> <li>(b) 1½" thick (40 mm)</li> <li>Room wall</li> <li>1</li> <li>43.00</li> <li>0.75</li> </ul> Vertical D.P.C         -           Providing and laying vertical damp proof course<br>with cement sand plaster and bitumen coating:- | Providing and laying damp proof course of cement<br>concret 1 : 2 : 4 (using cement, sand and shingle),<br>including bitumen coating :- <ul> <li>(a) with one coat bitumen and one coat polythene<br/>sheet 500gauge</li> <li>(b) 1½" thick (40 mm)</li> <li>(c) 700</li> <li 7000<="" li=""> <li>(c) 700</li></li></ul> | Providing and laying damp proof course of cement<br>concret 1 : 2 : 4 (using cement, sand and shingle),<br>including bitumen coating :-       Image: Concrete |

| Sr.<br>No. | Description   | No. | Length   | Width    | Height              | Qty.   | Unit    |
|------------|---|-----|----------|----------|---------------------|--------|---------|
|            | Above foundation  |     |          |          |                     |        |         |
|            | (a) (i) Reinforced cement concrete in roof slab,              |     |          |          |                     |        |         |
|            | beams, columns lintels, girders and other structural          |     |          |          |                     |        |         |
|            | members laid in situ or precast laid in position, or          |     |          |          |                     |        |         |
|            | prestressed members cast in situ, complete in all             |     |          |          |                     |        |         |
|            | respects:-  |     |          |          |                     |        |         |
|            | Type C (nominal mix 1: 2: 4)                                  |     |          |          |                     |        |         |
|            | Top Slab  | 1   | 11.50    | 11.50    | 0.50                | 66.13  | Cft     |
|            | Sun shade   | 1   | 5.50     | 1.50     | 0.25                | 2.06   | Cft     |
|            | Sun shade   | 1   | 6.00     | 1.50     | 0.25                | 2.25   | Cft     |
|            | Doors and window Lintels                                      |     |          |          |                     |        |         |
|            | D-1   | 1   | 4.50     | 0.75     | 0.75                | 2.53   | Cft     |
|            | W-1   | 1   | 5.00     | 0.75     | 0.75                | 2.81   | Cft     |
|            |   |     |          |          |                     |        |         |
|            |   |     |          |          | Total               | 75.78  | Cft     |
|            |   |     |          |          |                     |        |         |
|            | Steel Work.   |     |          |          |                     |        |         |
| 9          | Fabrication of mild steel reinforcement for cement            |     |          |          |                     |        |         |
|            | concrete, including cutting, bending, laying in               |     |          |          |                     |        |         |
|            | position, making joints and fastenings, including             |     |          |          |                     |        |         |
|            | cost of binding wire and labour charges for binding           |     |          |          |                     |        |         |
|            | of steel reinforcement (also includes removal of rust         |     |          |          |                     |        |         |
|            | from bars):-  |     |          |          |                     |        |         |
|            | Deformed bars (Grade-60)                                      |     |          |          |                     | 75.78  | Cft     |
|            | Top Slab & lintel @ 6.75 lbs / Cft                            |     | 6.75     |          | =                   | 511.52 | lbs/cft |
|            |   |     |          | Total    | =                   | 511.52 | lbs/cft |
|            |   |     |          | Total    | =                   | 232.09 | Kg.     |
|            |   |     | Add 5% V | Wastage. | =                   | 11.60  | Kg.     |
|            |   |     |          | Total    | =                   | 244    | Kg      |
|            |   |     |          |          | <b>T</b> ( <b>1</b> |        | -       |
|            |   |     |          |          | Total               | 2.44   | %kg     |
|            | Sand Filling  |     |          |          |                     |        |         |
| 10         | Supplying and filling sand under floor; or plugging in wells. |     |          |          |                     |        |         |
|            | Floor   | 1   | 10.00    | 10.00    | 2.75                | 275.00 | Cft     |
|            |   |     |          |          | Total               | 275.00 | Cft     |
|            |   |     |          |          | Total               | 2.75   | %Cft    |
|            |   |     |          |          | I Utal              | 2.13   | /0011   |
|            | Brick ballast   |     |          |          |                     |        |         |
| 11         | Dry rammed brick or stone ballast, 11/2" to 2"( 40            |     |          |          |                     |        |         |
|            | mm to 50 mm) gauge.   |     |          |          |                     |        |         |
|            | Floor   | 1   | 10.00    | 10.00    | 0.33                | 33.00  | Cft     |
|            |   |     |          |          | Total               | 33.00  | Cft     |
|            |   |     |          |          |                     |        |         |
|            |   |     |          |          | Total               | 0.33   | %Cft    |
|            |   |     |          |          |                     |        |         |
| 10         | P.C.C   |     |          |          |                     |        |         |
| 12         | Cement concrete plain including placing,                      |     |          |          |                     |        |         |
|            | compacting, finishing and curing complete                     |     |          |          |                     |        |         |
|            | (including screening and washing of stone                     |     |          |          |                     |        |         |
|            | aggregate):   |     |          |          |                     |        |         |

| Sr.<br>No. | Description  | No.    | Length        | Width | Height         | Qty.             | Unit       |
|------------|--|--------|---------------|-------|----------------|------------------|------------|
|            | Ratio 1: 2: 4  |        |               |       |                |                  |            |
|            | Floor  | 1      | 10.00         | 10.00 | 0.17           | 16.67            | Cft        |
|            |  |        |               |       | <b>T</b> ( )   | 0.15             | A/ (78)    |
|            |  |        |               |       | Total          | 0.17             | %Cft       |
|            | Porcelain Tile   |        |               |       |                |                  |            |
| 13         | Providing and laying superb quality Porcelain<br>glazed tiles flooring of MASTER brand of specified<br>size in approved design, Color and Shade with<br>adhesive / bond over 3/4" thick (1:3)cement plaster<br>i/c the cost of sealer for finishing the joints i/c<br>cutting grinding complete in all respect as approved<br>and directed by the Engineer Incharge. |        |               |       |                |                  |            |
|            | d) (Non-Skid Chequred Tiles) 300mmx300mm   | 1      | 10.00         | 10.00 |                | 100.00           | Sft        |
|            |  |        |               |       | Total          | 100.00           | Sft        |
|            |  |        |               |       | Total          | 100.00           | 511        |
| 14         | Providing and laying superb quality Porcelain glazed tiles of Master brand, skirting/ dado of specified size, Color and Shade with adhesive/ bond over 1/2" thick (1:2)cement plaster i/c the cost of and sealer for finishing the joints, cutting grinding complete in all respect as approved and directed by the Engineer Incharge.                               |        |               |       |                |                  |            |
|            | a) Full body Glazed Tile   |        |               |       |                |                  |            |
|            | (i) 400 mm x 400 mm  | 1      | 40.00         |       | 0.33           | 13.20            | Sft        |
|            |  |        |               |       |                |                  |            |
|            |  |        |               |       | Total          | 13.20            | Sft        |
|            | Slab Plaster   |        |               |       |                |                  |            |
| 15         | Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)   |        |               |       |                |                  |            |
|            |  | 1      | 10.00         | 10.00 |                | 100.00           | Sft        |
|            |  |        |               |       | Total          | 1.00             | %Sft       |
|            |  |        |               |       |                |                  |            |
|            | Cement Plaster   |        |               |       |                |                  |            |
| 16         | Cement plaster 1:4 upto 20' (6.00 m) height:-<br>3/4" (20 mm) thick  |        |               |       |                |                  |            |
| 16         |  |        |               |       |                |                  |            |
| 16         | 3/4" (20 mm) thick   | 2      | 10.00         |       | 10.50          | 210.00           | Sft        |
| 16         | 3/4" (20 mm) thick<br>Guard Room   | 2<br>2 | 10.00         |       | 10.50<br>10.50 | 210.00<br>210.00 | Sft<br>Sft |
| 16         | 3/4" (20 mm) thick<br>Guard Room<br>D/d Doors and Window   | 2      | 10.00         |       | 10.50          | 210.00           | Sft        |
| 16         | 3/4" (20 mm) thick<br>Guard Room<br>D/d Doors and Window<br>D-1  | 2      | 10.00<br>3.50 |       | 10.50<br>7.00  | 210.00 (24.50)   |            |
| 16         | 3/4" (20 mm) thick<br>Guard Room<br>D/d Doors and Window   | 2      | 10.00         |       | 10.50          | 210.00           | Sft<br>Sft |
| 16         | 3/4" (20 mm) thick<br>Guard Room<br>D/d Doors and Window<br>D-1  | 2      | 10.00<br>3.50 |       | 10.50<br>7.00  | 210.00 (24.50)   | Sft<br>Sft |

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty.    | Unit  |
|------------|--|-----|--------|-------|--------|---------|-------|
| 110.       | Pointing   |     |        |       |        |         |       |
| 17         | Cement pointing struck joints, on walls, upto 20'                |     |        |       |        |         |       |
|            | (6.00 m) hiehgt:-  |     |        |       |        |         |       |
|            | a) ratio 1:2   |     |        |       |        |         |       |
|            | Outer Walls  | 1   | 46.00  |       | 10.50  | 483.00  | Sft   |
|            |  |     |        |       |        |         |       |
|            |  |     |        |       | Total  | 483.00  | Sft   |
|            |  |     |        |       | Total  | 4.83    | %Sft  |
|            |  |     |        |       |        |         |       |
| 18         | Extra cost of labour and material for red oxide                  |     |        |       |        |         |       |
|            | pigment in cement pointing to match with the colour of bricks.   |     |        |       | Total  | 4.83    | %Sft  |
|            | Distempering   |     |        |       |        |         |       |
| 19         | Distempering:-   |     |        |       |        |         |       |
| -/         | iii) three coats   |     |        |       |        |         |       |
|            | Guard Room   |     |        |       |        |         |       |
|            |  | 2   | 10.00  |       | 10.50  | 210.00  | Sft   |
|            |  | 2   | 10.00  |       | 10.50  | 210.00  | Sft   |
|            | Ceiling  | 1   | 10.00  | 10.00 | 10100  | 100.00  | Sft   |
|            | D/d Doors and Window   | -   | 10.00  | 10100 |        |         | 511   |
|            | D-1  | -1  | 3.50   |       | 7.00   | (24.50) | Sft   |
|            | W-1  | -1  | 4.00   |       | 4.00   | (16.00) | Sft   |
|            |  | -   |        |       |        | (10100) | bit   |
|            |  |     |        |       | Total  | 479.50  | Sft   |
|            |  |     |        |       | Total  | ,       | Sit   |
|            |  |     |        |       | Total  | 4.80    | %Sft  |
|            |  |     |        |       | 10141  | 4.00    | /0511 |
|            | Wooden Door  |     |        |       |        |         |       |
| 20         | Providing and fixing 11/2" (40 mm) thick hollow                  |     |        |       |        |         |       |
|            | flush doors and windows with commercial ply (3                   |     |        |       |        |         |       |
|            | ply) on both faces of deodar wood shutter frame                  |     |        |       |        |         |       |
|            | 1 <sup>1</sup> /4" (30 mm) thick and partal wood braces at about |     |        |       |        |         |       |
|            | 3" (75 mm) apart and deodar wood lipping                         |     |        |       |        |         |       |
|            | $1\frac{1}{2}$ "x3/8" (40 mmx10 mm) fixed with M.S. chowkat      |     |        |       |        |         |       |
|            | (frame) including chromium plated fittings, etc.                 |     |        |       |        |         |       |
|            | complete in all respects (without sliding bolt or                |     |        |       |        |         |       |
|            | lock):-  |     |        |       |        |         |       |
|            | M.S. angle iron 11/2"x11/2"x1/4", welded (40 mmx40               |     |        |       |        |         |       |
|            | mmx 6mm) with M.S. flat $2^{"}x^{1}/4^{"}$ (50 mm x 6 mm)        |     |        |       |        |         |       |
|            | D-1  | 1   | 3.50   |       | 7.00   | 24.50   | 6t    |
|            | <i>D</i> -1  | 1   | 5.50   |       | 7.00   | 24.30   | Sft   |
|            |  |     |        |       | Total  | 24.50   | Sft   |
|            | Lock   |     |        |       |        |         |       |
| 21         | Providing and fixing, approved quality mortice lock.             |     |        |       |        |         |       |
| <i>4</i> 1 | roviand and name, approved quanty montee lock.                   | 1   |        |       |        | 1.00    | Each  |
|            |  | 1   |        |       |        | 1.00    | Lach  |

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty.   | Unit |
|------------|--|-----|--------|-------|--------|--------|------|
|            | Paint  |     |        |       |        |        |      |
| 22         | Painting new surface:-   |     |        |       |        |        |      |
|            | Preparing surface and painting of doors and  |     |        |       |        |        |      |
|            | windows any type (including edges):-   |     |        |       |        |        |      |
|            | i) priming coat.   |     |        |       |        |        |      |
|            | ii)Two coat  |     |        |       | Total  | 0.49   | Sft  |
|            |  |     |        |       |        |        |      |
| 23         | Steel Window<br>Providing and fixing steel windows with openable   |     |        |       |        |        |      |
| 23         | glazed panels, using beam section for frame 1 <sup>1</sup> / <sub>2</sub> "x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for leaves <sup>3</sup> / <sub>4</sub> "x1"x <sup>3</sup> / <sub>4</sub> "x1/8" (20x25x20x3 mm), T-section sashes 1"x1"x1/8" (25x25x3 mm), glass |     |        |       |        |        |      |
|            | panes, wooden screed for glazing embedded over a   |     |        |       |        |        |      |
|            | thin layer of putty duly screwed with leaves, brass  |     |        |       |        |        |      |
|            | fittings, holdfast, duly painted, complete in all  |     |        |       |        |        |      |
|            | respects, including all cost of material and labour,   |     |        |       |        |        |      |
|            | etc. as per approved design and as directed by the   |     |        |       |        |        |      |
|            | Engineer-in-charge:-   |     |        |       |        |        |      |
|            | b) fixed with wire gauze, 22 SWG   |     |        |       |        |        |      |
|            | v) glass pane 5 mm thick   |     |        |       |        |        |      |
|            | W-1  | 1   | 4.00   |       | 4.00   | 16.00  | Sft  |
|            |  |     |        |       |        |        |      |
|            |  |     |        |       | Total  | 16.00  | Sft  |
|            | Roof Insulation  |     |        |       |        |        |      |
| 24         | Single layer of tiles 9"x4½"x1½" (225x113x40 mm) laid over 4"(100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lbs. per %Sft. or 1.72 Kg/Sq.m bitumen coating sand blinded.           |     |        |       |        |        |      |
|            | Roof area  | 1   | 11.50  | 11.50 |        | 132.25 | Sft  |
|            |  |     |        |       | Total  | 132.25 | Sft  |
|            |  |     |        |       |        |        |      |
|            |  |     |        |       | Total  | 1.32   | %Sft |
| 25         |  |     |        |       |        |        |      |
| 25         | Supplying and laying polythene sheet over D.P.C.   |     |        |       |        |        |      |
|            | under floors and on roofs, etc.<br>ii) 500 gauge (.005" thick)   |     |        |       | Total  | 132.00 | Sft  |
|            | ny 500 gauge (1005 milek)  |     |        |       | TOTAL  | 132.00 | 511  |
|            | Khurras  |     |        |       |        |        |      |
| 26         | Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)   | 1   |        |       |        | 1.00   | Each |
|            |  |     |        |       |        |        |      |
|            | Bottom Khuras  |     |        |       |        |        |      |
| 27         | Bottom Khuras of brick masonry in cement mortar<br>1:6, 4'x2'x4 <sup>1</sup> / <sub>2</sub> " (1200x600x113 mm) over 3" (75  |     |        |       |        |        |      |
|            | mm) cement concrete 1:4:8.   | 1   |        |       |        | 1.00   | Each |

|            | PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB DETAILED COST ESTIMATE GUARD ROOM PLUMBING WORKS |   |      |          |                   |                |  |  |  |  |
|------------|--|---|------|----------|-------------------|----------------|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh  | Description   | Unit | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |
|            |  | uPVC Pipe   |      |          |                   |                |  |  |  |  |
| 1          | 19-47  | Providing, fixing, testing and commissioning of μ-<br>PVC (Unplasticized polyvinyl Chloride)Nikasi<br>/waste pipe make of dadex/Popular/Beta/BBJ plain/<br>socket ended conforming to code EN-1401 of<br>specified SDR (Standard Dimension Ratio)including<br>the cost of specials and Solvents complete in all<br>respect as approved and directed by the Engineer<br>Incharge |      |          |                   |                |  |  |  |  |
|            |  | Type (SDR 41/SN-4)  |      |          |                   |                |  |  |  |  |
|            |  | (v) 4"(110 mm)  | Rft  | 30.00    | 217.25            | 6,518          |  |  |  |  |
|            |  | Total Rs.   |      |          |                   | 6,517.50       |  |  |  |  |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE<br>GUARD ROOM |   |       |          |               |              |  |  |  |  |
|------------|---|---|-------|----------|---------------|--------------|--|--|--|--|
|            |   | ELECTRICAL WORK   | S     |          |               |              |  |  |  |  |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh   | Description   | Unit. | Quantity | Rate<br>(Rs.) | Amount (Rs.) |  |  |  |  |
|            |   | Scheduled Items (A)   |       |          |               |              |  |  |  |  |
| 1          | C-24/3-ii   | Supply and erection of PVC pipe for wiring recessed<br>in walls, including bends, inspection joints, boxes,<br>pull boxes, hook, cutting and repair surface etc.<br>completed with all specified. (20 mm i/d)                   |       | 100.00   | 81.70         | 8,170        |  |  |  |  |
| 2          | C-24/3-iii  | Supply and erection of PVC pipe for wiring recessed<br>in walls, including bends, inspection joints, boxes,<br>pull boxes, hook, cutting and repair surface etc.<br>completed with all specified. (25 mm i/d)                   |       | 150.00   | 94.60         | 14,190       |  |  |  |  |
| 3          | C-24/10a.i  | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (3.029)             |       | 300.00   | 25.70         | 7,710        |  |  |  |  |
| 4          | C-24/10a.iii  | Supply and erection of single core PVC insulated<br>copper conductor cables, in prelaid PVC pipe/M.S.<br>conduit/G.I pipe/wooden strip batten/wooden casing<br>an capping/G.I. wire/trenches (rate for cables only).<br>(7.029) |       | 400.00   | 40.75         | 16,300       |  |  |  |  |
| 5          | C-24/10a.iv   | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.036)             |       | 200.00   | 53.80         | 10,760       |  |  |  |  |
| 6          | C-24/14-i   | Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc. (4"x4")                      |       | 7.00     | 270.60        | 1,894        |  |  |  |  |
| 7          | C-24/14-ii  | Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc. (7"x4")                      |       | 1.00     | 372.35        | 372          |  |  |  |  |

|            |   | PUNJAB CITIES PROGRAM  | · · · |          |               |              |
|------------|---|--|-------|----------|---------------|--------------|
|            | DE  | TAILED DESIGN OF INFRASTRUCTURE SUB-<br>SUPERVISION IN 16 CITIES O   |       |          | RESIDENT      | S            |
|            |   | DETAILED COST ESTIM  |       |          |               |              |
|            |   | GUARD ROOM   |       |          |               |              |
|            |   | ELECTRICAL WORK  | S     |          |               |              |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit. | Quantity | Rate<br>(Rs.) | Amount (Rs.) |
| 8          | C-24/32-ii  | Supply and erection of switches 10/15 Amp.<br>(Recessed Type)  | Each  | 3.00     | 87.35         | 262          |
| 9          | C-24/36-i   | Supply and erection of 3 pin switch and Plug combined, recessed type. (5Amps)  | Each  | 1.00     | 112.00        | 112          |
| 10         | C-24/36-ii  | Supply and erection of 3 pin switch and Plug combined recessed type (10/15Amps)  | Each  | 5.00     | 149.80        | 749          |
| 11         | C-24/43   | Supply and erection of tube light, including rod, choke, starter with frame, flexible wire, including connection from ceiling rose, etc., complete                                       |       |          |               |              |
|            |   | i) double rod (80 watts) with two chokes and 2 starters.   | Each  | 2.00     | 2,164.65      | 4,329        |
|            |   | Sub Total (A)  |       |          |               | 64,849       |
| 12         | N.S   | Supply, Installation, testing and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect. |       | 1.00     | 7,000.00      | 7,000        |
|            |   | Sub Total (B)  |       |          |               | 7,000        |
|            |   | Sub Total (A+B)  |       |          |               | 71,849       |

### DETAILED COST ESTIMATE

# STORE ROOM

|            |           | CIVIL WORK  |         |          |                   |                |
|------------|-----------|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | -         | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |           | Schedule Item   |         |          |                   |                |
|            |           | Excavation  |         |          |                   |                |
| 1          | 3/21/a/ii | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)  |         |          |                   |                |
|            |           | a) By Manual  |         |          |                   |                |
|            |           | ii) in ordinary soil.   | 1000Cft | 0.68     | 10,677.75         | 7,261          |
|            |           | Anti-Termite  |         |          |                   |                |
| 2          | 26/43     | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge. | Sft     | 1,481.00 | 9.25              | 13,699         |
|            |           | Plain Cement Concrete   |         |          |                   |                |
| 3          | 6/5       | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):<br>(i) Ratio 1: 4: 8  | 100 Cft | 0.89     | 28,986.90         | 25,798         |
|            |           |   |         |          |                   |                |
| 1          | 7/4/i     | Brick work in Foundation<br>Pacca brick work in foundation and plinth in:-  |         |          |                   |                |
| 4          | //4/1     | Cement, sand mortar:- Ratio 1:5   | 100 Cft | 5.20     | 29,326.30         | 152,497        |
|            |           | Cement, sand mortal Katlo 1.5   | 100 CIt | 5.20     | 29,320.30         | 152,497        |
|            |           | Horizontal D.P.C  |         |          |                   |                |
| 5          | 6/36      | Providing and laying damp proof course of cement<br>concrete 1 : 2 : 4 (using cement, sand and shingle),<br>including bitumen coating :-<br>(a) with one coat bitumen and one coat polythene  |         |          |                   |                |
|            |           | sheet 500gauge  | 100 56  | 0.01     | 9 (20 45          | < 000          |
|            |           | i) 1 <sup>1</sup> / <sub>2</sub> " thick (40 mm)  | 100 Sft | 0.81     | 8,639.45          | 6,998          |
|            |           | Vertical D.P.C  |         |          |                   |                |
| 6          | 6/37      | Providing and laying vertical damp proof course with cement sand plaster and bitumen coating:-  |         |          |                   |                |
|            |           | (a) with one coat of bitumen and one coat of polythene sheet 500 gauge:   |         |          |                   |                |
|            |           | ii) Ratio 1:3 <sup>3</sup> / <sub>4</sub> " thick (20 mm)   | 100 Sft | 1.08     | 6,459.70          | 6,976          |
|            |           | EG  |         |          |                   |                |

#### DETAILED COST ESTIMATE

# STORE ROOM

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   |   |         |          |                   |                |
| -          | 7.5   | Brick work in Super Structure   |         |          |                   |                |
| 7          | 7/5   | Pacca brick work in ground floor:-  | 100 00  | 0.54     | 21 510 10         | 2(0,00)        |
|            |   | i) Cement, sand mortar:- Ratio 1:5  | 100 Cft | 8.54     | 31,510.10         | 269,096        |
|            |   | Concrete Work   |         |          |                   |                |
| 8          | 6/6   | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |         |          |                   |                |
|            |   | Above foundation  |         |          |                   |                |
|            |   | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |         |          |                   |                |
|            |   | Type C (nominal mix 1: 2: 4)  | P.Cft   | 410.50   | 556.50            | 228,443        |
|            |   |   |         |          |                   |                |
|            |   | Steel Work.   |         |          |                   |                |
| 9          | 6/12/c  | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of rust<br>from bars):-  |         |          |                   |                |
|            |   | Deformed bars (Grade-60)  | 100kg   | 13.20    | 31,784.50         | 419,555        |
|            |   |   |         |          |                   |                |
| 10         | 7/30  | Sand Filling<br>Supplying and filling sand under floor; or plugging<br>in wells.  | 100 Cft | 18.45    | 2,943.30          | 54,304         |
|            |   | Brick ballast   |         |          |                   |                |
| 11         | 6/2   | Dry rammed brick or stone ballast, $1\frac{1}{2}$ " to 2"(40 mm to 50 mm) gauge.  | 100 Cft | 2.21     | 8,891.50          | 19,650         |
|            |   | mm to 50 mm) gauge.   | 100 Cft | 2.21     | 8,891.50          | 1              |

#### DETAILED COST ESTIMATE

## STORE ROOM

|            | CIVIL WORK  |   |         |          |                   |                |  |  |  |  |
|------------|---|---|---------|----------|-------------------|----------------|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |
|            |   | Tuff Paver  |         |          |                   |                |  |  |  |  |
| 12         | 10/41   | Providing and laying Tuff pavers, having 7000 PSI,<br>crushing strength of approved manufacturer, over 2"<br>to 3" sand cushion i/c grouting with sand in joints<br>i/c finishing to require slope. complete in all respect.<br>(50% Grey / 50% Coloured)   |         |          |                   |                |  |  |  |  |
|            |   | b) 60-mm thick  | Per Sft | 671.00   | 156.40            | 104,944        |  |  |  |  |
|            |   | Slab Plaster  |         |          |                   |                |  |  |  |  |
| 13         | 11/10/b   | Cement plaster 3/8" (10 mm) thick under soffit of R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)  |         |          |                   |                |  |  |  |  |
|            |   |   | 100 Sft | 6.71     | 3,708.60          | 24,885         |  |  |  |  |
|            |   | Cement Plaster  |         |          |                   |                |  |  |  |  |
| 14         | 11/9  | Cement plaster 1:4 upto 20' (6.00 m) height:-   |         |          |                   |                |  |  |  |  |
|            |   | 3/4" (20 mm) thick  | 100 Sft | 9.65     | 4,379.60          | 42,263         |  |  |  |  |
|            |   | Pointing  |         |          |                   |                |  |  |  |  |
| 15         | 11/18/a   | Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-   |         |          |                   |                |  |  |  |  |
|            |   | a) ratio 1:2  | 100 Sft | 15.54    | 3,518.35          | 54,675         |  |  |  |  |
| 16         | 11/31   | Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks.  | 100 Sft | 15.54    | 652.50            | 10,140         |  |  |  |  |
|            |   | Distempering  |         |          |                   |                |  |  |  |  |
| 17         | 11/23   | Distempering:-  |         |          |                   |                |  |  |  |  |
|            |   | iii) three coats  | 100 Sft | 16.36    | 1,295.00          | 21,186         |  |  |  |  |
|            |   |   |         |          |                   |                |  |  |  |  |
| 18         | 12/49-i   | <b>Wooden Door</b><br>Providing and fixing 1 <sup>1</sup> / <sub>2</sub> " (40 mm) thick hollow<br>flush doors and windows with commercial ply (3<br>ply) on both faces of deodar wood shutter frame<br>1 <sup>1</sup> / <sub>4</sub> " (30 mm) thick and partal wood braces at about<br>3" (75 mm) apart and deodar wood lipping<br>1 <sup>1</sup> / <sub>2</sub> "x3/8" (40 mmx10 mm) fixed with M.S. chowkat<br>(frame) including chromium plated fittings, etc.<br>complete in all respects (without sliding bolt or<br>lock):-<br>M.S. angle iron 1 <sup>1</sup> / <sub>2</sub> "x1 <sup>1</sup> / <sub>2</sub> "x <sup>1</sup> / <sub>4</sub> ", welded (40 mmx40<br>mmx 6mm) with M.S. flat 2"x <sup>1</sup> / <sub>4</sub> " (50 mm x 6 mm) |         |          |                   |                |  |  |  |  |
|            |   |   | Per Sft | 42.00    | 1,930.15          | 81,066         |  |  |  |  |
|            |   |   |         |          |                   |                |  |  |  |  |

#### DETAILED COST ESTIMATE

# **STORE ROOM**

| CIVIL WOR |
|-----------|
|-----------|

|            |   | CIVIL WORK   |         |          |                   |                |
|------------|---|--|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Lock   |         |          |                   |                |
| 19         | 12/21   | Providing and fixing, approved quality mortice lock.   | Each    | 1.00     | 771.50            | 772            |
|            |   | Paint  |         |          |                   |                |
| 20         | 13/5/c  | Painting new surface:-<br>Preparing surface and painting of doors and<br>windows any type (including edges):-  |         |          |                   |                |
|            |   | i) priming coat.   | 100 Sft | 0.84     | 1,292.00          | 1,085          |
|            |   | ii)Two coat  | 100 Sft | 0.84     | 711.40            | 598            |
| 21         | 25/41/b   | Steel Window<br>Providing and fixing steel windows with openable<br>glazed panels, using beam section for frame<br>1½"x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for   |         |          |                   |                |
|            |   | leaves <sup>3</sup> / <sub>4</sub> "x1"x <sup>3</sup> / <sub>4</sub> "x1/8" (20x25x20x3 mm), T-<br>section sashes 1"x1"x1/8" (25x25x3 mm), glass<br>panes, wooden screed for glazing embedded over a<br>thin layer of putty duly screwed with leaves, brass<br>fittings, holdfast, duly painted, complete in all<br>respects, including all cost of material and labour,<br>etc. as per approved design and as directed by the<br>Engineer-in-charge:- |         |          |                   |                |
|            |   | b) fixed with wire gauze, 22 SWG   |         |          |                   |                |
|            |   | v) glass pane 5 mm thick   | Per Sft | 96.00    | 1,081.95          | 103,867        |
|            |   | Roof Insulation  |         |          |                   |                |
| 22         | 9/5   | Single layer of tiles 9"x4½"x1½" (225x113x40 mm)<br>laid over 4"(100 mm) earth and 1" (25 mm) mud<br>plaster without Bhoosa, grouted with cement sand<br>1:3 on top of RCC roof slab, provided with 34 lbs.<br>per %Sft. or 1.72 Kg/Sq.m bitumen coating sand<br>blinded.  | 100 Sft | 7.52     | 11,317.60         | 85,108         |
|            |   |  |         |          |                   |                |
| 23         | 26/37/ii  | Supplying and laying polythene sheet over D.P.C. under floors and on roofs, etc.   |         |          |                   |                |
|            |   | ii) 500 gauge (.005" thick)  | Per Sft | 752.00   | 7.85              | 5,903          |
|            |   | 771  |         |          |                   |                |
| 24         | 9/15  | <b>Khurras</b>   | Fach    | 1.00     | 855.00            | 055            |
| 24         | 9/15  | Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)   | Each    | 1.00     | 855.00            | 855            |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE<br>STORE ROOM<br>CIVIL WORK |  |      |          |                   |                |  |  |  |  |
|------------|---|--|------|----------|-------------------|----------------|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh   | Description  | Unit | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |
|            |   | Bottom Khuras  |      |          |                   |                |  |  |  |  |
| 25         | 9/16  | Bottom Khuras of brick masonry in cement mortar<br>1:6, 4'x2'x4 <sup>1</sup> / <sub>2</sub> " (1200x600x113 mm) over 3" (75<br>mm) cement concrete 1:4:8.  | Each | 1.00     | 1,744.00          | 1,744          |  |  |  |  |
| 26         | 1/1<br>Rate<br>Analysis   | Carriage of 100 Cft. (2.83 cu.m) of all materials like<br>stone aggregate, spawl, kankar lime (unslaked),<br>surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by<br>truck or by any other means owned by the<br>contractor. | Cft  | 445.59   | 104.21            | 46,433         |  |  |  |  |
|            |   | Total Rs.  |      |          |                   | 1,789,804      |  |  |  |  |

# STORE ROOM

| CIVIL WORK |   |     |        |       |        |          |       |  |  |  |
|------------|---|-----|--------|-------|--------|----------|-------|--|--|--|
| Sr.<br>No. | Description   | No. | Length | Width | Height | Qty.     | Unit  |  |  |  |
|            | Excavation  |     |        |       |        |          |       |  |  |  |
| 1          | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)  |     |        |       |        |          |       |  |  |  |
|            | ii) in ordinary soil.   |     |        |       |        |          |       |  |  |  |
|            | Room wall   | 1   | 108.00 | 2.50  | 2.50   | 675.00   | Cft   |  |  |  |
|            |   | -   | 100.00 | 2100  | Total  | 675.00   | Cft   |  |  |  |
|            |   |     |        |       | Total  | 0.68     | %oCft |  |  |  |
|            | Anti-Termite  |     |        |       |        |          |       |  |  |  |
| 2          | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge. |     |        |       |        |          |       |  |  |  |
|            | Room wall   | 1   | 108.00 | 7.50  |        | 810.00   | Sft   |  |  |  |
|            | Floor   | 1   | 30.50  | 22.00 |        | 671.00   | Sft   |  |  |  |
|            |   |     |        |       | Total  | 1,481.00 | Sft   |  |  |  |
|            | Plain Cement Concrete   |     |        |       | Iotui  | 1,101.00 | 510   |  |  |  |
| 3          | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |     |        |       |        |          |       |  |  |  |
|            | (i) Ratio 1: 4: 8   |     |        |       |        |          |       |  |  |  |
|            | Room wall   | 1   | 108.00 | 2.50  | 0.33   | 89.10    | Cft   |  |  |  |
|            |   |     |        |       | Total  | 89.10    | Cft   |  |  |  |
|            |   |     |        |       | Total  | 0.89     | %Cft  |  |  |  |
|            | Brick work in Foundation  |     |        |       |        |          |       |  |  |  |
| 4          | Pacca brick work in foundation and plinth in:-  |     |        |       |        |          |       |  |  |  |
|            | Cement, sand mortar:- Ratio 1:5   |     |        |       |        |          |       |  |  |  |
|            | Room wall   |     |        |       |        |          |       |  |  |  |
|            | Step - 1  | 1   | 108.00 | 1.875 | 0.25   | 50.63    | Cft   |  |  |  |
|            | Step - 2  | 1   | 108.00 | 1.500 | 0.25   | 40.50    | Cft   |  |  |  |
|            | Step - 3  | 1   | 108.00 | 1.125 | 0.25   | 30.38    | Cft   |  |  |  |
|            | Step - 4  | 1   | 108.00 | 0.750 | 4.92   | 398.52   | Cft   |  |  |  |
|            |   |     |        |       | Total  | 520.02   | Cft   |  |  |  |
|            |   |     |        |       |        |          |       |  |  |  |

| Sr.<br>No. | Description   | No. | Length | Width | Height        | Qty.             | Unit       |
|------------|---|-----|--------|-------|---------------|------------------|------------|
|            | Horizontal D.P.C  |     |        |       |               |                  |            |
| 5          | Providing and laying damp proof course of cement concrete 1 : 2 : 4 (using cement, sand and shingle), including bitumen coating :-  |     |        |       |               |                  |            |
|            | (a) with one coat bitumen and one coat polythene sheet 500gauge   |     |        |       |               |                  |            |
|            | i) 1 <sup>1</sup> / <sub>2</sub> " thick (40 mm)  |     |        |       |               |                  |            |
|            | Room wall   | 1   | 108.00 | 0.75  | Total         | 81.00<br>81.00   | Sft<br>Sft |
|            |   |     |        |       | Total         | 0.81             | %Sft       |
|            | Vertical D.P.C  |     |        |       |               |                  |            |
| 6          | Providing and laying vertical damp proof course with cement sand plaster and bitumen coating:-  |     |        |       |               |                  |            |
|            | (a) with one coat of bitumen and one coat of polythene sheet 500 gauge:   |     |        |       |               |                  |            |
|            | ii) Ratio 1:3 <sup>3</sup> / <sub>4</sub> " thick (20 mm)   |     |        |       |               |                  |            |
|            | Room wall   | 1   | 108.00 |       | 1.00<br>Total | 108.00<br>108.00 | Sft<br>Sft |
|            |   |     |        |       | Total         | 1.08             | %Sft       |
|            | Brick work in Super Structure   |     |        |       |               |                  |            |
| 7          | Pacca brick work in ground floor:-  |     |        |       |               |                  |            |
|            | i) Cement, sand mortar:- Ratio 1:5  |     |        |       |               |                  |            |
|            | Room wall   | 1   | 108.00 | 0.75  | 10.50         | 850.50           | Cft        |
|            | Parapet Wall  | 1   | 108.00 | 0.38  | 2.50          | 101.25           | Cft        |
|            | Entrance step   | 2   | 4.00   | 1.00  | 0.75          | 6.00             | Cft        |
|            | D/d Doors and Window  |     |        |       |               |                  |            |
|            | D-1   | -1  | 6.00   | 0.75  | 7.00          | (31.50)          | Cft        |
|            | W-1   | -4  | 6.00   | 0.75  | 4.00          | (72.00)          | Cft        |
|            |   |     |        |       | Total         | 854.25           | Cft        |
|            |   |     |        |       | Total         | 8.54             | %Cft       |
|            | Concrete Work   |     |        |       |               |                  |            |
| 8          | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |     |        |       |               |                  |            |

| Sr.<br>No. | Description  | No. | Length   | Width    | Height | Qty.   | Unit    |
|------------|--|-----|----------|----------|--------|--|---------|
|            | Above foundation   |     |          |          |        |  |         |
|            | (a) (i) Reinforced cement concrete in roof slab,                   |     |          |          |        |  |         |
|            | beams, columns lintels, girders and other structural               |     |          |          |        |  |         |
|            | members laid in situ or precast laid in position, or               |     |          |          |        |  |         |
|            | prestressed members cast in situ, complete in all                  |     |          |          |        |  |         |
|            | respects:-   |     |          |          |        |  |         |
|            | Type C (nominal mix 1: 2: 4)                                       |     |          |          |        |  |         |
|            | Top Slab   | 1   | 32.00    | 23.50    | 0.50   | 376.00   | Cft     |
|            | Sun shade  | 1   | 23.50    | 1.50     | 0.25   | 8.81   | Cft     |
|            | Sun shade  | 2   | 8.00     | 1.50     | 0.25   | 6.00   | Cft     |
|            | Doors and window Lintels   |     |          |          |        |  |         |
|            | D-1  | 1   | 7.00     | 0.75     | 0.75   | 3.94   | Cft     |
|            | W-1  | 4   | 7.00     | 0.75     | 0.75   | 15.75  | Cft     |
|            |  |     |          |          | Total  | 410.50   | Cft     |
|            | Steel Work.  |     |          |          |        |  |         |
| 9          | abrication of mild steel reinforcement for cement                  |     |          |          |        |  |         |
|            | concrete, including cutting, bending, laying in                    |     |          |          |        |  |         |
|            | position, making joints and fastenings, including                  |     |          |          |        |  |         |
|            | cost of binding wire and labour charges for binding                |     |          |          |        |  |         |
|            | of steel reinforcement (also includes removal of rust from bars):- |     |          |          |        |  |         |
|            | Deformed bars (Grade-60)   |     |          |          |        | 410.50   | Cft     |
|            | Top Slab & lintel @ 6.75 lbs / Cft                                 |     | 6.75     |          | =      | 2,770.88   | lbs/cft |
|            |  |     |          | Total    | =      | 2,770.88   | lbs/cft |
|            |  |     |          | Total    | =      | 1,257.20   | Kg.     |
|            |  |     | Add 5% V | Wastage. | =      | 62.86  | Kg.     |
|            |  |     |          | Total    | =      | 1,320  | Kg      |
|            |  |     |          |          | Total  | 13.20  | %kg     |
|            | Sand Filling   |     |          |          |        |  |         |
| 10         | Supplying and filling sand under floor; or plugging in wells.      |     |          |          |        | 2,770.88<br>2,770.88<br>1,257.20<br>62.86<br>1,320<br>0tal 13.20<br>2.75 1,845.25<br>0tal 1,845.25 |         |
|            | Floor  | 1   | 30.50    | 22.00    | 2.75   | 1,845.25   | Cft     |
|            |  |     |          |          | Total  | 1,845.25   | Cft     |
|            |  |     |          |          | Total  | 18.45  | %Cft    |
|            | Brick ballast  |     |          |          |        |  |         |
| 11         | Dry rammed brick or stone ballast, 11/2" to 2"( 40                 |     |          |          |        |  |         |
|            | mm to 50 mm) gauge.  |     |          |          |        |  |         |
|            | Floor  | 1   | 30.50    | 22.00    | 0.33   | 221.43   | Cft     |
|            |  |     |          |          | Total  | 221.43   | Cft     |
|            |  |     |          |          |        |  | 2       |
|            |  |     |          |          | Total  | 2.21   | %Cft    |
|            |  |     |          |          |        |  |         |

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty.  | Unit |
|------------|--|-----|--------|-------|--------|---|------|
|            | Tuff Paver   |     |        |       |        |   |      |
| 12         | Providing and laying Tuff pavers, having 7000 PSI,                                     |     |        |       |        |   |      |
|            | crushing strength of approved manufacturer, over 2"                                    |     |        |       |        |   |      |
|            | to 3" sand cushion i/c grouting with sand in joints                                    |     |        |       |        |   |      |
|            | i/c finishing to require slope. complete in all  |     |        |       |        |   |      |
|            | respect. (50% Grey / 50% Coloured)   |     |        |       |        |   |      |
|            | b) 60-mm thick   | 1   | 30.50  | 22.00 |        | 671.00  | Sft  |
|            |  | -   | 50.50  | 22.00 |        | 071100  | bit  |
|            |  |     |        |       | Total  | 671.00  | Sft  |
|            | Slab Plaster   |     |        |       |        |   |      |
| 13         | Cement plaster 3/8" (10 mm) thick under soffit of                                      |     |        |       |        |   |      |
| 15         | R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)                                 |     |        |       |        |   |      |
|            |  | 1   | 30.50  | 22.00 |        | 671.00  | Sft  |
|            |  |     |        |       | Total  | 6.71  | %Sft |
|            |  |     |        |       |        |   |      |
| 1.4        | Cement Plaster   |     |        |       |        |   |      |
| 14         | Cement plaster 1:4 upto 20' (6.00 m) height:-<br>3/4" (20 mm) thick                    |     |        |       |        |   |      |
|            |  |     |        |       |        |   |      |
|            | Sitting Room   | 2   | 30.50  |       | 10.50  | 640.50  | Sft  |
|            |  | 2   | 22.00  |       | 10.50  | 462.00  | Sft  |
|            | D/d Doors and Window   |     |        |       |        |   |      |
|            | D-1  | -1  | 6.00   |       | 7.00   | (42.00)   | Sft  |
|            | W-1  | -4  | 6.00   |       | 4.00   | (96.00)   | Sft  |
|            |  |     |        |       | Total  | 964.50  | Sft  |
|            |  |     |        |       | Total  | 9.65  | %Sft |
|            |  |     |        |       |        |   |      |
|            | Pointing   |     |        |       |        |   |      |
| 15         | Cement pointing struck joints, on walls, upto 20'<br>(6.00 m) hiehgt:-<br>a) ratio 1:2 |     |        |       |        | 671.00<br>d 671.00<br>d 6.71<br>60<br>60<br>640.50<br>60<br>640.50<br>60<br>640.50<br>1<br>964.50<br>1<br>964.50<br>1<br>964.50<br>1<br>964.50<br>1<br>964.50<br>1<br>1<br>9.65<br>1<br>1<br>9.65<br>1<br>1<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>4<br>1<br>1<br>1<br>5<br>5<br>4<br>1<br>1<br>1<br>5<br>5<br>4<br>1<br>1<br>1<br>5<br>5<br>4<br>1<br>1<br>5<br>5<br>4<br>1<br>1<br>5<br>5<br>4<br>1<br>1<br>5<br>5<br>4<br>1<br>1<br>5<br>5<br>4<br>1<br>1<br>5<br>5<br>4<br>1<br>1<br>5<br>5<br>4<br>1<br>1<br>5<br>5<br>4<br>1<br>5<br>1<br>5<br>5<br>4<br>1<br>5<br>5<br>1<br>1<br>5<br>5<br>1<br>1<br>5<br>5<br>4<br>1<br>5<br>1<br>5<br>5<br>1<br>1<br>5<br>5<br>1<br>1<br>5<br>5<br>1<br>1<br>5<br>5<br>1<br>1<br>5<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>1<br>5<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 |      |
|            | Outer Walls  | 1   | 111.00 |       | 14.00  | 1,554.00  | Sft  |
|            |  |     |        |       |        | 671.00<br>671.00<br>671.00<br>6.71<br>6.71<br>6.71<br>6.71<br>6.71<br>6.71<br>6.71<br>9.65<br>9.65<br>9.65<br>9.65<br>9.65<br>9.65<br>1.554.00<br>1.554.00<br>1.554.00<br>1.554.00<br>1.554.00  |      |
|            |  |     |        |       | Total  |   | Sft  |
|            |  |     |        |       | Total  |   | %Sft |
| 1.0        |  |     |        |       |        |   |      |
| 16         | Extra cost of labour and material for red oxide  |     |        |       |        |   |      |
|            | pigment in cement pointing to match with the colour of bricks.                         |     |        |       | Total  | 15.54   | %Sft |
|            |  |     |        |       |        |   | -    |
|            | Distempering   |     |        |       |        |   |      |
| 17         | Distempering:-   |     |        |       |        |   |      |
|            | iii) three coats   |     |        |       |        |   |      |
|            | Store Room   | 2   | 30.50  |       | 10.50  |   | Sft  |
|            |  | 2   | 22.00  | 00.00 | 10.50  |   | Sft  |
|            | Ceiling 64   | 1   | 30.50  | 22.00 |        | 671.00  | Sft  |

| Sr.<br>No. | Description   | No. | Length | Width | Height        | Qty.     | Unit       |
|------------|---|-----|--------|-------|---------------|----------|------------|
|            | D/d Doors and Window  |     |        |       |               |          |            |
|            | D-1   | -1  | 6.00   |       | 7.00          | (42.00)  | Sft        |
|            | W-1   | -4  | 6.00   |       | 4.00          | (96.00)  | Sft        |
|            |   |     |        |       |               |          |            |
|            |   |     |        |       | Total         | 1,635.50 | Sft        |
|            |   |     |        |       | Total         | 16.36    | %Sft       |
|            |   |     |        |       | Total         | 10.30    | 70511      |
|            | Wooden Door   |     |        |       |               |          |            |
| 18         | Providing and fixing 1½" (40 mm) thick hollow<br>flush doors and windows with commercial ply (3<br>ply) on both faces of deodar wood shutter frame<br>1¼" (30 mm) thick and partal wood braces at about<br>3" (75 mm) apart and deodar wood lipping<br>1½"x3/8" (40 mmx10 mm) fixed with M.S. chowkat<br>(frame) including chromium plated fittings, etc.<br>complete in all respects (without sliding bolt or<br>lock):-<br>M.S. angle iron 1½"x1½"x¼", welded (40 mmx40<br>mmx 6mm) with M.S. flat 2"x¼" (50 mm x 6 mm)   |     |        |       |               |          |            |
|            | D-1   | 1   | 6.00   |       | 7.00          | 42.00    | Sft        |
|            |   |     |        |       |               |          |            |
|            |   |     |        |       | Total         | 42.00    | Sft        |
|            | Lock  |     |        |       |               |          |            |
| 19         | Providing and fixing, approved quality mortice lock.  | 1   |        |       |               | 1.00     | Each       |
|            | Paint   |     |        |       |               |          |            |
| 20         | Painting new surface:-<br>Preparing surface and painting of doors and<br>windows any type (including edges):-<br>i) priming coat.   |     |        |       |               |          |            |
|            | ii)Two coat   |     |        |       | Total         | 0.84     | Sft        |
|            |   |     |        |       |               |          |            |
| 21         | Steel Window<br>Providing and fixing steel windows with openable<br>glazed panels, using beam section for frame<br>1½"x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for<br>leaves ¾"x1"x¾"x1/8" (20x25x20x3 mm), T-<br>section sashes 1"x1"x1/8" (25x25x3 mm), glass<br>panes, wooden screed for glazing embedded over a<br>thin layer of putty duly screwed with leaves, brass<br>fittings, holdfast, duly painted, complete in all<br>respects, including all cost of material and labour,<br>etc. as per approved design and as directed by the<br>Engineer-in-charge:- |     |        |       |               |          |            |
|            | b) fixed with wire gauze, 22 SWG  |     |        |       |               |          |            |
|            | v) glass pane 5 mm thick  |     |        |       |               |          |            |
|            | W-1   | 4   | 6.00   |       | 4.00          | 96.00    | Sft        |
|            |   |     |        |       | <b>T</b> -4 1 | 07.00    | <b>C P</b> |
|            |   |     |        |       | Total         | 96.00    | Sft        |

| Sr.<br>No. | Description  | No. | Length | Width | Height     | Qty.   | Unit |
|------------|--|-----|--------|-------|------------|--------|------|
|            |  |     |        |       |            |        |      |
|            | Roof Insulation  |     |        |       |            |        |      |
| 22         | Single layer of tiles 9"x4½"x1½" (225x113x40 mm) laid over 4"(100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lbs. per %Sft. or 1.72 Kg/Sq.m bitumen coating sand blinded. |     |        |       |            |        |      |
|            |  | 1   | 22.00  | 22.50 |            | 752.00 |      |
|            | Roof area  | 1   | 32.00  | 23.50 | <b>T</b> 1 | 752.00 | Sft  |
|            |  |     |        |       | Total      | 752.00 | Sft  |
|            |  |     |        |       | Total      | 7.52   | %Sft |
| 23         | Supplying and laying polythene sheet over D.P.C.<br>under floors and on roofs, etc.  |     |        |       |            |        |      |
|            | ii) 500 gauge (.005" thick)  |     |        |       | Total      | 752.00 | Sft  |
|            | Khurras  |     |        |       |            |        |      |
| 24         | Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)   | 1   |        |       |            | 1.00   | Each |
|            | Bottom Khuras  |     |        |       |            |        |      |
| 25         | Bottom Khuras of brick masonry in cement mortar<br>1:6, 4'x2'x4 <sup>1</sup> / <sub>2</sub> " (1200x600x113 mm) over 3" (75  |     |        |       |            |        |      |
|            | mm) cement concrete 1:4:8.   | 1   |        |       |            | 1.00   | Each |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE<br>STORE ROOM<br>PLUMBING WORKS |   |      |          |                   |                |  |  |  |  |
|------------|---|---|------|----------|-------------------|----------------|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh   | Description   | Unit | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |
|            |   | uPVC Pipe   |      |          |                   |                |  |  |  |  |
| 1          | 19-47   | Providing, fixing, testing and commissioning of µ-<br>PVC (Unplasticized polyvinyl Chloride)Nikasi<br>/waste pipe make of dadex/Popular/Beta/BBJ plain/<br>socket ended conforming to code EN-1401 of<br>specified SDR (Standard Dimension Ratio)including<br>the cost of specials and Solvents complete in all<br>respect as approved and directed by the Engineer<br>Incharge |      |          |                   |                |  |  |  |  |
|            |   | Type (SDR 41/SN-4)  |      |          |                   |                |  |  |  |  |
|            |   | (v) 4"(110 mm)  | Rft  | 30.00    | 217.25            | 6,518          |  |  |  |  |
|            |   | Total Rs.   |      |          |                   | 6,517.50       |  |  |  |  |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE |   |       |          |               |              |  |  |  |
|------------|---|---|-------|----------|---------------|--------------|--|--|--|
|            |   |   | ATE   |          |               |              |  |  |  |
|            |   | STORE ROOM ELECTRICAL WORK  | S     |          |               |              |  |  |  |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)   | Description   | Unit. | Quantity | Rate<br>(Rs.) | Amount (Rs.) |  |  |  |
|            | Toba tek singh  |   |       |          |               |              |  |  |  |
|            |   | Scheduled Items (A)   |       |          |               |              |  |  |  |
| 1          | C-24/3-ii   | Supply and erection of PVC pipe for wiring recessed   |       |          |               |              |  |  |  |
|            |   | in walls, including bends, inspection joints, boxes,  |       |          |               |              |  |  |  |
|            |   | pull boxes, hook, cutting and repair surface etc.   |       |          |               |              |  |  |  |
|            |   | completed with all specified. (20 mm i/d)   | Rft.  | 500.00   | 81.70         | 40,850       |  |  |  |
|            |   |   |       |          |               |              |  |  |  |
| 2          | C-24/3-iii  | Supply and erection of PVC pipe for wiring recessed   |       |          |               |              |  |  |  |
|            |   | in walls, including bends, inspection joints, boxes,  |       |          |               |              |  |  |  |
|            |   | pull boxes, hook, cutting and repair surface etc.   |       |          |               |              |  |  |  |
|            |   | completed with all specified. (25 mm i/d)   | Rft.  | 300.00   | 94.60         | 28,380       |  |  |  |
| 3          | C-24/10a.i  | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S.  |       |          |               |              |  |  |  |
|            |   | conduit/G.I pipe/wooden strip batten/wooden casing<br>an capping/G.I. wire/trenches (rate for cables only).<br>(3.029)  | Rft.  | 800.00   | 25.70         | 20,560       |  |  |  |
| 4          | C-24/10a.iii  | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.029) |       | 750.00   | 40.75         | 30,563       |  |  |  |
| 5          | C-24/14-i   | Supply and erection of M.S. sheet box of 16 SWG,  |       |          |               |              |  |  |  |
|            |   | 10  cm (4")  deep, with  4.75  mm thick  (3/16")  bakelite  |       |          |               |              |  |  |  |
|            |   | sheet top, for recessed wiring, including making  |       |          |               |              |  |  |  |
|            |   | holes for regulators, switches, plugs, etc. (4"x4")   | Each  | 7.00     | 270.60        | 1,894        |  |  |  |
|            |   |   |       |          |               |              |  |  |  |
| 6          | C-24/14-ii  | Supply and erection of M.S. sheet box of 16 SWG,  |       |          |               |              |  |  |  |
|            |   | 10  cm (4")  deep, with  4.75  mm thick (3/16")  bakelite   |       |          |               |              |  |  |  |
|            |   | sheet top, for recessed wiring, including making  |       |          |               |              |  |  |  |
|            |   | holes for regulators, switches, plugs, etc. (7"x4")   | Each  | 2.00     | 372.35        | 745          |  |  |  |
| 7          | C-24/32-ii  | Supply and erection of switches 10/15 Amp.  |       |          |               |              |  |  |  |
| ,<br>      |   | (Recessed Type)   | Each  | 10.00    | 87.35         | 874          |  |  |  |
| 8          | C-24/36-i   | Supply and erection of 3 pin switch and Plug  |       | 1.00     | 110.00        |              |  |  |  |
|            |   | combined, recessed type. (5Amps)  | Each  | 1.00     | 112.00        | 112          |  |  |  |

| PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUBEDVISION IN 14 CITIES OF DUNLAD |  |   |  |  |   |  |  |  |  |  |
|---|--|---|--|--|---|--|--|--|--|--|
| DETAILED COST ESTIMATE  |  |   |  |  |   |  |  |  |  |  |
|   |  |   |  |  |   |  |  |  |  |  |
|   |  |   |  |  |   |  |  |  |  |  |
| 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh   | Description  | Unit.   | Quantity   | Rate<br>(Rs.)  | Amount (Rs.)  |  |  |  |  |  |
| C-24/36-ii  | Supply and erection of 3 pin switch and Plug combined recessed type (10/15Amps)  | Each  | 6.00   | 149.80   | 899   |  |  |  |  |  |
| C-24/43   | Supply and erection of tube light, including rod, choke, starter with frame, flexible wire, including connection from ceiling rose, etc., complete |   |  |  |   |  |  |  |  |  |
|   | ii) single rod (40 watts) with one choke and one starter.  | Each  | 12.00  | 1,221.70   | 14,660  |  |  |  |  |  |
| C-24/102/a  | with louver and shutter made of Pak/Younas /G.F.C.<br>i/c the cost of necessary cable and hardware for   |   |  |  |   |  |  |  |  |  |
|   | (a) Plastic body (ii) 12 " dia   | Each  | 2.00   | 3,133.00   | 6,266   |  |  |  |  |  |
|   | Sub Total (A)  |   |  |  | 145,802   |  |  |  |  |  |
| N.S   |  |   | 2.00   | 7,000.00   | 14,000  |  |  |  |  |  |
|   | Sub Total (B)  |   |  |  | 14,000  |  |  |  |  |  |
|   | Sub Total (A+B)  |   |  |  | 159,802   |  |  |  |  |  |
|   | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh<br>C-24/36-ii<br>C-24/43<br>C-24/102/a   | DETAILED DESIGN OF INFRASTRUCTURE SUB-<br>SUPERVISION IN 16 CITIES OF<br>DETAILED COST ESTIM<br>STORE ROOM         STORE ROOM         COST ESTIM<br>2022<br>(July to Dec)<br>Toba tek singh         C-24/36-ii         Supply and erection of 3 pin switch and Plug<br>combined recessed type (10/15Amps)         C-24/43         Supply and erection of tube light, including rod,<br>choke, starter with frame, flexible wire, including<br>connection from ceiling rose, etc., complete         ii) single rod (40 watts) with one choke and one<br>starter.         C-24/102/a         Providing and fixing Copper winded Exhaust fan<br>with louver and shutter made of Pak/Younas /G.F.C.<br>i/c the cost of necessary cable and hardware for<br>connection from ceiling rose complete as approved<br>and directed by Engineer Incharge.         (a) Plastic body (ii) 12 " dia         Sub Total (A)         N.S         Supply, Installation, testing and commissioning of<br>following size 56" ceiling fan, complete with<br>capacitor, hanging rod, canopy, blades, dimmers nuts<br>and bolts complete in all respect. | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJE         SUPERVISION IN 16 CITIES OF PUNA         DETAILED COST ESTIMATE         STORE ROOM         ELECTRICAL WORKS         Description       Unit.         2022<br>(July to Dec)       Description       Land Bi-Annual-<br>2022<br>(July to Dec)         C-24/36-ii<       Supply and erection of 3 pin switch and Plug<br>combined recessed type (10/15Amps)       Each         C-24/43       Supply and erection of tube light, including rod,<br>choke, starter with frame, flexible wire, including<br>connection from ceiling rose, etc., complete       Each         C-24/43       Supply and erection of tube light, including rod,<br>choke, starter with frame, flexible wire, including<br>connection from ceiling rose, etc., complete       Each         C-24/102/a       Providing and fixing Copper winded Exhaust fan<br>with louver and shutter made of Pak/Younas /G.F.C.<br>i/c the cost of necessary cable and hardware for<br>connection from ceiling rose complete as approved<br>and directed by Engineer Incharge.       Each         Sub Total (A)         Sub Total (A)         Sub Total (A)         Sub Total (B)         Sub Total (B) | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND I<br>SUPERVISION IN 16 CITIES OF PUNJATION IN 16 PUNJATIANI IN 16 PUNJATION IN 16 PUNJATIANI IN 16 PUNJATINA PUNJATINA PUNJATIANI PUNJATION IN 16 PUNJATI | DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAF         DETAILED COST ESTIMATE         DETAILED COST ESTIMATE         STORE ROOM         2018 BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh       Image: Colspan="2">Image: Colspan= Colspan= Colspan="2">Image: Colspan="2" </td |  |  |  |  |  |

### DETAILED COST ESTIMATE

# WORK SHOP

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Schedule Item   |         |          |                   |                |
|            |   | Excavation  |         |          |                   |                |
| 1          | 3/21/a/ii   | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)  |         |          |                   |                |
|            |   | a) By Manual  |         |          |                   |                |
|            |   | ii) in ordinary soil.   | 1000Cft | 1.25     | 10,677.75         | 13,347         |
|            |   | Anti-Termite  |         |          |                   |                |
| 2          | 26/43   | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge. |         | 1 081 17 | 9.25              | 18 226         |
|            |   |   | Sft     | 1,981.17 | 9.25              | 18,326         |
|            |   | Plain Cement Concrete   |         |          |                   |                |
| 3          | 6/5   | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |         |          |                   |                |
|            |   | (i) Ratio 1: 4: 8   | 100 Cft | 1.16     | 28,986.90         | 33,625         |
|            |   | Brick work in Foundation  |         |          |                   |                |
| 4          | 7/4/i   | Pacca brick work in foundation and plinth in:-  |         |          |                   |                |
|            |   | Cement, sand mortar:- Ratio 1:5   | 100 Cft | 3.30     | 29,326.30         | 96,777         |
|            |   | Horizontal D.P.C  |         |          |                   |                |
| 5          | 6/36  | Providing and laying damp proof course of cement concrete 1 : 2 : 4 (using cement, sand and shingle), including bitumen coating :-  |         |          |                   |                |
|            |   | (a) with one coat bitumen and one coat polythene sheet 500gauge   |         |          |                   |                |
|            |   | i) 11/2" thick (40 mm)  | 100 Sft | 0.51     | 8,639.45          | 4,406          |
|            |   | Vertical D.P.C  |         |          |                   |                |
| 6          | 6/37  | Providing and laying vertical damp proof course with cement sand plaster and bitumen coating:-  |         |          |                   |                |
|            |   | <ul> <li>(a) with one coat of bitumen and one coat of polythene sheet 500 gauge:</li> <li>ii) Ratio 1:3 <sup>3</sup>/<sub>4</sub> " thick (20 mm)</li> </ul>  |         | 0.69     | 6 159 70          | 4,457          |
|            |   | polythene sheet 500 gauge:         ii) Ratio 1:3 3/4 " thick (20 mm)  | 100 Sft | 0.69     | 6,459.70          |                |

#### DETAILED COST ESTIMATE

# WORK SHOP

| CIVIL WORK |   |   |         |          |                   |                |  |  |
|------------|---|---|---------|----------|-------------------|----------------|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |
|            |   | Brick work in Super Structure   |         |          |                   |                |  |  |
| 7          | 7/5   | Pacca brick work in ground floor:-  |         |          |                   |                |  |  |
| 7          | 115   | i) Cement, sand mortar:- Ratio 1:5  | 100 Cft | 5.57     | 31,510.10         | 175,511        |  |  |
|            |   | 1) cement, sand mortar Karlo 1.5  | 100 CIt | 5.57     | 51,510.10         | 175,511        |  |  |
|            |   | Concrete Work   |         |          |                   |                |  |  |
| 8          | 6/6   | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |         |          |                   |                |  |  |
|            |   | In Foundation   |         |          |                   |                |  |  |
|            |   | (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.<br>horizontal shuttering) complete in all respects:-  |         |          |                   |                |  |  |
|            |   | (3) Type C (nominal mix 1: 2: 4)  | P.Cft   | 192.50   | 457.75            | 88,117         |  |  |
|            |   | Above foundation  |         |          |                   |                |  |  |
|            |   | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |         |          |                   |                |  |  |
|            |   | Type C (nominal mix 1: 2: 4)  | P.Cft   | 171.38   | 556.50            | 95,370         |  |  |
|            |   |   |         |          |                   |                |  |  |
| 9          | 6/12/c  | <b>Steel Work.</b><br>Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding  |         |          |                   |                |  |  |
|            |   | of steel reinforcement (also includes removal of rust<br>from bars):-   | 1001-   | 10.12    | 21 784 50         | 205 54         |  |  |
|            |   | Deformed bars (Grade-60)  | 100kg   | 12.13    | 31,784.50         | 385,546        |  |  |
|            |   | Sand Filling  |         |          |                   |                |  |  |
| 10         | 7/30  | Supplying and filling sand under floor; or plugging in wells.   | 100 Cft | 19.99    | 2,943.30          | 58,837         |  |  |
|            |   |   |         |          |                   |                |  |  |

#### DETAILED COST ESTIMATE

# WORK SHOP

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Brick ballast   |         |          |                   |                |
| 11         | 6/2   | Dry rammed brick or stone ballast, 1 <sup>1</sup> / <sub>2</sub> " to 2"( 40 mm to 50 mm) gauge.  | 100 Cft | 0.56     | 8,891.50          | 4,979          |
|            |   | Plain Cement Concrete   |         |          |                   |                |
| 12         | 6/5   | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |         |          |                   |                |
|            |   | Ratio 1: 2: 4   | 100 Cft | 0.12     | 38,178.90         | 4,581          |
|            |   | Sub Base Course   |         |          |                   |                |
| 13         | 18/3/a/<br>(i)<br>+<br>1/1                                | Providing and laying sub-base course of stone<br>product of approved quality and grade including,<br>placing, mixing, spreading and compaction of sub<br>base material to required depth, camber and grade to<br>achieve 98% maximum dry density determined<br>according to AASHTO T-180 method-D, including<br>carriage of all material to site of work complete in<br>all respect as per specifications and as directed by<br>the engineer incharge. (Pit run or bed run gravel<br>from sargodha querry to site, actual compacted<br>depth shall be considered for payment) |         |          |                   |                |
|            |   |   | 100Cft  | 2.06     | 19,017.90         | 39,177         |
|            |   | Water Bound Macadam   |         |          |                   |                |
| 14         | 18/4/a<br>+<br>1/1  | Providing and laying base course of crushed stone<br>(Water Bound Macadam) of approved quality and<br>grade including, placing, mixing, spreading and<br>compaction of base course material to required<br>depth, camber and grade to achieve 100% maximum<br>modified AASHTO dry density, including carriage<br>of all material to site of work complete in all respect<br>as per specifications and as directed by the engineer<br>incharge. (Crushed stone aggregate from sargodha<br>querry to site, actual compacted depth shall be<br>considered for payment)           |         |          |                   |                |
|            |   |   | 100Cft  | 2.06     | 26,489.72         | 54,569         |
|            |   | Tuff Paver  |         |          |                   |                |
| 15         | 10/41   | Providing and laying Tuff pavers, having 7000 PSI,<br>crushing strength of approved manufacturer, over 2"<br>to 3" sand cushion i/c grouting with sand in joints<br>i/c finishing to require slope. complete in all respect.<br>(50% Grey / 50% Coloured)   |         |          |                   |                |
|            |   | For Tool Room b) 60-mm thick  | Per Sft | 100.00   | 156.40            | 15,640         |

#### DETAILED COST ESTIMATE

#### WORK SHOP CIVIL WORK

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | 2022 Description  |         | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | For Work shop c) 80-mm thick  | Per Sft | 622.78   | 194.90            | 121,380        |
|            | Ceramic Tile  |   |         |          |                   |                |
| 16         | 10/24   | Providing and laying superb quality Ceramic tile<br>floors of Master brand of specified size,<br>Glossy/Matt/Texture of approved Color and Shade<br>as per approved design with adhesive bond, over<br>3/4" thick (1;2) cement sand plaster i/c the cost of<br>sealer for finishing the joints i/c cutting grinding<br>complete in all respects and as approved and<br>directed by the Engineer Incharge. |         |          |                   |                |
|            |   | i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"  | Per Sft | 70.00    | 240.00            | 16,800         |
| 17         | 10/25   | Providing and laying superb quality Ceramic tiles<br>dado of Master brand of specified size,<br>Glossy/Matt/Texture skirting / dado of approved<br>Color and Shade with adhesive bond over1/2" thick<br>(1:2)cement plaster i/c the cost of sealer for<br>finishing the joints i/c cutting grinding complete in<br>all respects as approved and directed by the<br>Engineer Incharge.                     |         |          |                   |                |
|            |   | i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"  | Per Sft | 238.00   | 292.75            | 69,675         |
|            |   |   |         |          |                   |                |
| 18         | 11/10/b   | Slab Plaster<br>Cement plaster 3/8" (10 mm) thick under soffit of<br>R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)   | 100 Sft | 1.70     | 3,708.60          | 6,305          |
|            |   | Cement Plaster  |         |          |                   |                |
| 19         | 11/9  | Cement plaster 1:4 upto 20' (6.00 m) height:-   |         |          |                   |                |
| 17         |   | 3/4" (20 mm) thick  | 100 Sft | 7.15     | 4,379.60          | 31,314         |
|            |   | Pointing  |         |          |                   |                |
| 20         | 11/18/a   | Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-   |         |          |                   |                |
|            |   | a) ratio 1:2  | 100 Sft | 8.68     | 3,518.35          | 30,539         |
| 21         | 11/31   | Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks.  | 100 Sft | 8.68     | 652.50            | 5,664          |
|            |   | Distancesing  |         |          |                   |                |
| 22         | 11/23   | Distempering<br>Distempering:-  |         |          |                   |                |
|            | 11/23   | iii) three coats  | 100 Sft | 8.85     | 1,295.00          | 11,461         |
|            |   |   |         |          |                   | ,              |

#### DETAILED COST ESTIMATE

# WORK SHOP

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Wooden Door   |         |          |                   |                |
| 23         | 12/49-i   | Providing and fixing 1 <sup>1</sup> / <sub>2</sub> " (40 mm) thick hollow<br>flush doors and windows with commercial ply (3<br>ply) on both faces of deodar wood shutter frame<br>1 <sup>1</sup> / <sub>4</sub> " (30 mm) thick and partal wood braces at about<br>3" (75 mm) apart and deodar wood lipping<br>1 <sup>1</sup> / <sub>2</sub> "x3/8" (40 mmx10 mm) fixed with M.S. chowkat<br>(frame) including chromium plated fittings, etc.<br>complete in all respects (without sliding bolt or<br>lock):-<br>M.S. angle iron 1 <sup>1</sup> / <sub>2</sub> "x1 <sup>1</sup> / <sub>2</sub> "x <sup>1</sup> / <sub>4</sub> ", welded (40 mmx40<br>mmx 6mm) with M.S. flat 2"x <sup>1</sup> / <sub>4</sub> " (50 mm x 6 mm) |         |          |                   |                |
|            |   | , , , ,   | Per Sft | 42.00    | 1,930.15          | 81,066         |
|            |   | Y l   |         |          |                   |                |
| 24         | 12/21   | <b>Lock</b><br>Providing and fixing, approved quality mortice lock.   |         |          |                   |                |
| 24         | 12/21   | Providing and fixing, approved quanty mortice fock.   | Each    | 2.00     | 771.50            | 1,543          |
|            |   | Paint   |         |          |                   |                |
| 25         | 13/5/c  | Painting new surface:-<br>Preparing surface and painting of doors and<br>windows any type (including edges):-   |         |          |                   |                |
|            |   | i) priming coat.  | 100 Sft | 0.84     | 1,292.00          | 1,085          |
|            |   | ii)Two coat   | 100 Sft | 0.84     | 711.40            | 598            |
|            |   | Steel Window  |         |          |                   |                |
| 26         | 25/41/b   | Providing and fixing steel windows with openable glazed panels, using beam section for frame $1\frac{1}{2}x1^{x}5/8^{x}1/8^{z}$ ( $40x25x16x3$ mm), Z-section for leaves $\frac{3}{4}x1^{x}\frac{3}{4}x1/8^{z}$ ( $20x25x20x3$ mm), T-section sashes $1^{x}x1^{x}1/8^{z}$ ( $25x25x3$ mm), glass panes, wooden screed for glazing embedded over a thin layer of putty duly screwed with leaves, brass fittings, holdfast, duly painted, complete in all respects, including all cost of material and labour, etc. as per approved design and as directed by the Engineer-in-charge:-  |         |          |                   |                |
|            |   | b) fixed with wire gauze, 22 SWG  |         |          |                   |                |
|            |   |   |         |          |                   |                |

#### DETAILED COST ESTIMATE

# WORK SHOP

|            | CIVIL WORK  |  |         |          |                   |                |  |  |  |
|------------|---|--|---------|----------|-------------------|----------------|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |
|            |   | Roof Insulation  |         |          |                   |                |  |  |  |
| 27         | 9/5   | Single layer of tiles 9"x4½"x1½" (225x113x40 mm)<br>laid over 4"(100 mm) earth and 1" (25 mm) mud<br>plaster without Bhoosa, grouted with cement sand<br>1:3 on top of RCC roof slab, provided with 34 lbs.<br>per %Sft. or 1.72 Kg/Sq.m bitumen coating sand<br>blinded.  | 100 Sft | 2.25     | 11,317.60         | 25,465         |  |  |  |
| 28         | 26/37/ii  | Supplying and laying polythene sheet over D.P.C. under floors and on roofs, etc.   |         |          |                   |                |  |  |  |
|            |   | ii) 500 gauge (.005" thick)  | Per Sft | 225.00   | 7.85              | 1,766          |  |  |  |
|            |   | Khurras  |         |          |                   |                |  |  |  |
| 29         | 9/15  | Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)   | Each    | 1.00     | 855.00            | 855            |  |  |  |
|            |   |  |         |          |                   |                |  |  |  |
| 20         | 0/16  | Bottom Khuras  |         |          |                   |                |  |  |  |
| 30         | 9/16  | Bottom Khuras of brick masonry in cement mortar<br>1:6, 4'x2'x4 <sup>1</sup> / <sub>2</sub> " (1200x600x113 mm) over 3" (75<br>mm) cement concrete 1:4:8.  | Each    | 1.00     | 1,744.00          | 1,744          |  |  |  |
| 31         | 1/1<br>Rate<br>Analysis                                   | Carriage of 100 Cft. (2.83 cu.m) of all materials like<br>stone aggregate, spawl, kankar lime (unslaked),<br>surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by<br>truck or by any other means owned by the<br>contractor.   | Cft     | 440.70   | 104.21            | 45,925         |  |  |  |
|            |   | Parking Shed   |         |          |                   |                |  |  |  |
| 32         | N.S   | Providing, laying and fixing in position shed as per<br>drawings, manufacturer's specifications and as<br>directed by Engineer Incharge. This item includes<br>Aluzinc corrugated sheet of 0.5 to 0.6 mm thick<br>fixed with rivet and bolts over Purlins and truss<br>frame of 50X50X4.75 mm with approved Colour/<br>paint supported with Steel Hexagonal / round<br>shaped Columns size 200 to 300 mm diameter fitted<br>with J-Type bolt having length 450 to 500 mm and<br>not less than 38mm diameter. This item includes all<br>kind of leads, lifts, fitting charges etc. complete in<br>all respect excluding Cost of substructure i.e.<br>foundation. Approval of manufacturer must be<br>sought prior to placing order. | Sft     | 622.78   | 1,800.00          | 1,121,004      |  |  |  |
|            |   |  | 511     | 022.78   | 1,800.00          | 1,121,004      |  |  |  |
|            |   |  |         |          |                   |                |  |  |  |

# WORK SHOP

# CALCULATION OF QUANTITIES

| Sr.<br>No. | Description   | No. | Length | Width | Height | Qty.     | Unit |
|------------|---|-----|--------|-------|--------|----------|------|
|            | Excavation  |     |        |       |        |          |      |
| 1          | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)  |     |        |       |        |          |      |
|            | ii) in ordinary soil.   |     |        |       |        |          |      |
|            | Tool Room wall  | 1   | 43.00  | 2.50  | 2.50   | 268.75   | Cft  |
|            | Toilet wall   | 1   | 25.50  | 2.50  | 2.50   | 159.38   | Cft  |
|            | Columns   | 4   | 7.50   | 6.00  | 4.58   | 824.40   | Cft  |
|            |   |     |        |       | Total  | 1,252.53 | Cft  |
|            |   |     |        |       | Total  | 1.25     | %oCf |
|            | Anti-Termite  |     |        |       |        |          |      |
| 2          | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge. |     |        |       |        |          |      |
|            | Tool Room wall  | 1   | 43.00  | 7.50  |        | 322.50   | Sft  |
|            | Toilet wall   | 1   | 25.50  | 7.50  |        | 191.25   | Sft  |
|            | Floor   | 1   | 10.00  | 10.00 |        | 100.00   | Sft  |
|            |   | 1   | 10.00  | 7.00  |        | 70.00    | Sft  |
|            |   | 1   | 27.38  | 22.75 |        | 622.78   | Sft  |
|            | Columns   | 4   | 27.00  | 4.58  |        | 494.64   | Sft  |
|            |   | 4   | 7.50   | 6.00  |        | 180.00   | Sft  |
|            |   |     |        |       | Total  | 1,981.17 | Sft  |
|            | Plain Cement Concrete   |     |        |       |        |          |      |
| 3          | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |     |        |       |        |          |      |
|            | (i) Ratio 1: 4: 8   |     |        |       |        |          |      |
|            | Tool Room wall  | 1   | 43.00  | 2.50  | 0.33   | 35.48    | Cft  |
|            | Toilet wall   | 1   | 25.50  | 2.50  | 0.33   | 21.04    | Cft  |
|            | Columns   | 4   | 7.50   | 6.00  | 0.33   | 59.40    | Cft  |
|            |   |     |        |       | Total  | 115.91   | Cft  |
|            |   |     |        |       | 10141  | 115.91   | Cit  |

| Sr.<br>No. | Description  | No. | Length         | Width        | Height           | Qty.             | Unit       |
|------------|--|-----|----------------|--------------|------------------|------------------|------------|
|            | Brick work in Foundation   |     |                |              |                  |                  |            |
| 4          | Pacca brick work in foundation and plinth in:-   |     |                |              |                  |                  |            |
|            | Cement, sand mortar:- Ratio 1:5  |     |                |              |                  |                  |            |
|            | Tool Room wall   |     |                |              |                  |                  |            |
|            | Step - 1   | 1   | 43.00          | 1.875        | 0.25             | 20.16            | Cft        |
|            | Step - 2   | 1   | 43.00          | 1.500        | 0.25             | 16.13            | Cft        |
|            | Step - 3   | 1   | 43.00          | 1.125        | 0.25             | 12.09            | Cft        |
|            | Step - 4   | 1   | 43.00          | 0.750        | 4.92             | 158.67           | Cft        |
|            | Toilet wall  | -   |                | 0            |                  | 100107           | 0.11       |
|            | Step - 1   | 1   | 25.50          | 1.875        | 0.25             | 11.95            | Cft        |
|            | Step - 2   | 1   | 25.50          | 1.500        | 0.25             | 9.56             | Cft        |
|            | Step - 3   | 1   | 25.50          | 1.125        | 0.25             | 7.17             | Cft        |
|            | Step - 4   | 1   | 25.50          | 0.750        | 4.92             | 94.10            | Cft        |
|            |  | 1   | 25.50          | 0.750        | Total            | 329.83           | Cft        |
|            |  |     |                |              | 10141            | 329.03           | Cit        |
|            |  |     |                |              | Total            | 3.30             | 0/ 064     |
|            |  |     |                |              | Total            | 5.50             | %Cft       |
|            | Horizontal D.P.C   |     |                |              |                  |                  |            |
| 5          | Providing and laying damp proof course of cement   |     |                |              |                  |                  |            |
| 3          |  |     |                |              |                  |                  |            |
|            | concrete 1 : 2 : 4 (using cement, sand and shingle),   |     |                |              |                  |                  |            |
|            | including bitumen coating :-   |     |                |              |                  |                  |            |
|            | (a) with one coat bitumen and one coat polythene   |     |                |              |                  |                  |            |
|            | sheet 500gauge   |     |                |              |                  |                  |            |
|            | i) 1½" thick (40 mm)   |     |                |              |                  |                  |            |
|            | Tool Room wall   | 1   | 43.00          | 0.75         |                  | 32.25            | Sft        |
|            | Toilet wall  | 1   | 25.50          | 0.75         |                  | 19.13            | Sft        |
|            |  |     |                |              | Total            | 51.38            | Sft        |
|            |  |     |                |              |                  |                  |            |
|            |  |     |                |              | Total            | 0.51             | %Sft       |
|            |  |     |                |              |                  |                  |            |
|            | Vertical D.P.C   |     |                |              |                  |                  |            |
| 6          | Providing and laying vertical damp proof course  |     |                |              |                  |                  |            |
|            | with cement sand plaster and bitumen coating:-   |     |                |              |                  |                  |            |
|            | (a) with one coat of bitumen and one coat of   |     |                |              |                  |                  |            |
|            | polythene sheet 500 gauge:   |     |                |              |                  |                  |            |
|            | ii) Ratio 1:3 <sup>3</sup> / <sub>4</sub> " thick (20 mm)  |     |                |              |                  |                  |            |
|            | Tool Room wall   | 1   | 43.00          |              | 1.00             | 43.00            | Sft        |
|            | Toilet wall  | 1   | 25.50          |              | 1.00             | 25.50            | Sft        |
|            |  |     |                |              | Total            | 68.50            | Sft        |
|            |  |     |                |              | <b>T</b> - 4 - 1 | 0.70             | 0/ 5194    |
|            |  |     |                |              | Total            | 0.69             | %Sft       |
|            |  |     |                |              |                  |                  |            |
|            | Brick work in Super Structure  |     | 1              | 1            | I                |                  |            |
| 7          | Brick work in Super Structure Pacca brick work in ground floor:-   |     |                |              |                  |                  |            |
| 7          | Pacca brick work in ground floor:-   |     |                |              |                  |                  |            |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5   | 1   | 43.00          | 0.75         | 10.50            | 338.63           | Cft        |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Tool Room wall   | 1   | 43.00          | 0.75         | 10.50            | 338.63<br>200.81 | Cft<br>Cft |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Tool Room wall<br>Toilet wall                                  | 1   | 25.50          | 0.75         | 10.50            | 200.81           | Cft        |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Tool Room wall<br>Toilet wall<br>Parapet Wall                  | 1   | 25.50<br>62.00 | 0.75<br>0.38 | 10.50<br>2.50    | 200.81<br>58.13  | Cft<br>Cft |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Tool Room wall<br>Toilet wall<br>Parapet Wall<br>Entrance step | 1   | 25.50          | 0.75         | 10.50            | 200.81           | Cft        |
| 7          | Pacca brick work in ground floor:-<br>i) Cement, sand mortar:- Ratio 1:5<br>Tool Room wall<br>Toilet wall<br>Parapet Wall                  | 1   | 25.50<br>62.00 | 0.75<br>0.38 | 10.50<br>2.50    | 200.81<br>58.13  | Cft<br>Cft |

| Sr.<br>No. | Description   | No.    | Length         | Width        | Height       | Qty.           | Unit       |
|------------|---|--------|----------------|--------------|--------------|----------------|------------|
|            | W-1   | -1     | 4.00           | 0.75         | 4.00         | (12.00)        | Cft        |
|            | V-1   | -1     | 2.00           | 0.70         | 2.00         | (2.80)         | Cft        |
|            |   |        |                |              | Total        | 557.26         | Cft        |
|            |   |        |                |              | Total        | 5.57           | %Cft       |
|            | Concrete Work   |        |                |              |              |                |            |
| 8          | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |        |                |              |              |                |            |
|            | In Foundation   |        |                |              |              |                |            |
|            | (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.<br>horizontal shuttering) complete in all respects:-  |        |                |              |              |                |            |
|            | Columns   | 4      | 7.00           | 5.50         | 1.25         | 192.50         | Cft        |
|            |   |        |                |              | Total        | 192.50         | Cft        |
|            | Above foundation  |        |                |              |              | <b>192.50</b>  |            |
|            | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |        |                |              |              |                |            |
|            | Type C (nominal mix 1: 2: 4)  |        |                |              |              |                |            |
|            | Top Slab<br>Sun shade   | 1<br>1 | 225.00<br>3.00 | 1.00<br>1.50 | 0.50<br>0.25 | 112.50<br>1.13 | Cft<br>Cft |
|            | Columns   | 4      | 1.25           | 1.50         | 6.50         | 48.75          | Cft        |
|            | Doors and window Lintels  |        |                |              |              |                |            |
|            | D-1   | 1      | 4.50           | 0.75         | 0.75         | 2.53           | Cft        |
|            | D-2   | 1      | 3.50           | 0.75         | 0.75         | 1.97           | Cft        |
|            | W-1<br>V-1  | 1      | 5.00           | 0.75         | 0.75         | 2.81<br>1.69   | Cft<br>Cft |
|            |   | -      |                |              |              |                |            |
|            |   |        |                |              | Total        | 171.38         | Cft        |

| Sr.<br>No. | Description  | No. | Length   | Width    | Height | Qty.   | Unit    |
|------------|--|-----|----------|----------|--------|--|---------|
|            | Steel Work.  |     |          |          |        |  |         |
| 9          | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of rust |     |          |          |        |  |         |
|            | from bars):-   |     |          |          |        |  |         |
|            | Deformed bars (Grade-60)   |     |          |          |        | 363.88   | Cft     |
|            | Top Slab, lintel & Columns @ 7 lbs / Cft   |     | 7.00     |          | =      | 2,547.13   | lbs/cft |
|            |  |     |          | Total    | =      | 2,547.13   | lbs/cft |
|            |  |     |          | Total    | =      | 1,155.68   | Kg.     |
|            |  |     | Add 5% V | Wastage. | =      | 57.78  | Kg.     |
|            |  |     |          | Total    | =      | 1,213  | Kg      |
|            |  |     |          |          | Total  | 12.13  | %kg     |
|            | Sand Filling   |     |          |          |        |  |         |
| 10         | Supplying and filling sand under floor; or plugging in wells.  |     |          |          |        |  |         |
|            | Tool Floor   | 1   | 10.00    | 10.00    | 2.50   | 250.00   | Cft     |
|            | Toilet   | 1   | 10.00    | 7.00     | 2.75   | 192.50   | Cft     |
|            | Work Shop Area   | 1   | 27.38    | 22.75    | 2.50   | 1,556.95   | Cft     |
|            |  |     |          |          | Total  | 1,999.45   | Cft     |
|            |  |     |          |          | Total  | 19.99  | %Cft    |
|            | Brick ballast  |     |          |          |        |  |         |
| 11         | Dry rammed brick or stone ballast, 1 <sup>1</sup> / <sub>2</sub> " to 2"( 40 mm to 50 mm) gauge.   |     |          |          |        |  |         |
|            | Tool Floor   | 1   | 10.00    | 10.00    | 0.33   | 33.00  | Cft     |
|            | Toilet   | 1   | 10.00    | 7.00     | 0.33   | 23.10  | Cft     |
|            |  |     |          |          | Total  | 56.10  | Cft     |
|            |  |     |          |          | Total  | 0.56   | %Cft    |
|            |  |     |          |          |        | 363.88<br>2,547.13<br>2,547.13<br>1,155.68<br>57.78<br>1,213<br>12.13<br>250.00<br>192.50<br>1,556.95<br>1,999.45<br>19.99<br>19.99<br>33.00<br>23.10<br>56.10 |         |
|            | P.C.C  |     |          |          |        | 2,547.13<br>2,547.13<br>1,155.68<br>57.78<br>1,213<br>250.00<br>192.50<br>1,556.95<br>1,999.45<br>19.99<br>33.00<br>23.10<br>56.10<br>0.56                     |         |
| 12         | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):  |     |          |          |        |  |         |
|            | Ratio 1: 2: 4  |     |          |          |        |  |         |
|            | Toilet   | 1   | 10.00    | 7.00     | 0.17   | 11.67  | Cft     |
|            |  |     |          |          | Total  | 0.12   | %Cft    |

| Sr. | Description   | No. | Length   | Width | Height | Qty.   | Unit |
|-----|---|-----|----------|-------|--------|--------|------|
| No. | Sub Base Course   |     | _        |       | _      | -      |      |
| 13  | Providing and laying sub-base course of stone<br>product of approved quality and grade including,<br>placing, mixing, spreading and compaction of sub<br>base material to required depth, camber and grade to<br>achieve 98% maximum dry density determined<br>according to AASHTO T-180 method-D, including<br>carriage of all material to site of work complete in<br>all respect as per specifications and as directed by<br>the engineer incharge. (Pit run or bed run gravel<br>from sargodha querry to site, actual compacted<br>depth shall be considered for payment) |     |          |       |        |        |      |
|     | Work Shop Area  | 1   | 27.38    | 22.75 | 0.33   | 205.52 | Cft  |
|     |   |     |          |       | Total  | 2.06   | %Cft |
|     |   |     |          |       |        |        |      |
| 14  | Water Bound Macadam<br>Providing and laying base course of crushed stone  |     |          |       |        |        |      |
|     | (Water Bound Macadam) of approved quality and<br>grade including, placing, mixing, spreading and<br>compaction of base course material to required<br>depth, camber and grade to achieve 100% maximum<br>modified AASHTO dry density, including carriage<br>of all material to site of work complete in all respect<br>as per specifications and as directed by the engineer<br>incharge. (Crushed stone aggregate from sargodha<br>querry to site, actual compacted depth shall be<br>considered for payment)  |     |          |       |        |        |      |
|     | Work Shop Area  | 1   | 27.38    | 22.75 | 0.33   | 205.52 | Cft  |
|     |   |     |          |       | Total  | 2.06   | %Cft |
| 15  | Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured)   |     | <u> </u> |       |        |        |      |
|     | For Tool Room b) 60-mm thick  |     |          |       |        |        |      |
|     | Tool Floor  | 1   | 10.00    | 10.00 |        | 100.00 | Sft  |
|     | Work Shop Area  | 1   | 10.00    | 22.75 |        | 622.78 |      |

| Sr. | Description  | 1       10.00       7.00       70.00       Sf         2       10.00       7.00       140.00       Sf         2       7.00       7.00       98.00       Sf         2       7.00       7.00       98.00       Sf         1       10.00       10.00       100.00       Sf         1       10.00       7.00       70.00       Sf         1       10.00       7.00       70.00       Sf         1       10.00       10.00       100.00       Sf         1       10.00       7.00       70.00       Sf         2       10.00       10.50       210.00       Sf         2       10.00       10.50       210.00       Sf         2       10.00       10.50       210.00       Sf         2       10.00 | Unit  |      |       |   |      |
|-----|--|--|-------|------|-------|---|------|
| No. | -  |  | 0     |      | 0     | ~ ~ ~   |      |
| 16  | Providing and laying superb quality Ceramic tile   |  |       |      |       |   |      |
|     | floors of Master brand of specified size,  |  |       |      |       |   |      |
|     | •  |  |       |      |       |   |      |
|     |  |  |       |      |       |   |      |
|     |  |  |       |      |       |   |      |
|     |  |  |       |      |       |   |      |
|     |  |  |       |      |       |   |      |
|     |  | 1  | 10.00 | 7.00 |       | 70.00   | Sft  |
|     | 1) 12 x10 / 12 x24 / 10 x24 / 0 x24 / 12 x30   | 1  | 10.00 | 7.00 |       | 70.00   | 511  |
|     |  |  |       |      | Total | 70.00   | Sft  |
| 17  | Providing and laying superb quality Ceramic tiles  |  |       |      |       |   |      |
|     | dado of Master brand of specified size,  |  |       |      |       |   |      |
|     | Glossy/Matt/Texture skirting / dado of approved  |  |       |      |       |   |      |
|     | Color and Shade with adhesive bond over1/2" thick  |  |       |      |       |   |      |
|     | Description       No.       Length       V         Ceramic Tile       Image: Ceramic Tile floors of Master brand of specified size, Glossy/Matt/Texture of approved Color and Shade as per approved design with adhesive bond, over 3/4" thick (1;2) cement sand plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects and as approved and directed by the Engineer Incharge.       Image: Ceramic Tile floor       Image: Ceramic Tile floor         i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"       Image: Ceramic Tile floor       Image: Ceramic Tile floor       Image: Ceramic Tile floor         ii) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"       Image: Ceramic Tile floor       Image: Ceramic Tile floor       Image: Ceramic Tile floor         7       Providing and laying superb quality Ceramic Tiles dado of Master brand of specified size, Glossy/Matt/Texture skirting / dado of approved Color and Shade with adhesive bond over1/2" thick (1:2)cement plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Cerement Plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Cerement Plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Cerement Plaster i/c the cost of sealer for finishing the joints i/c cutting grinding complete in all respects as approved and directed by the Engineer Incharge.       Image: Cerement Plaster i/c the cost of sealer for finishing the joints i/c cutting f |  |       |      |       |   |      |
|     |  |  |       |      |       |   |      |
|     |  |  |       |      |       |   |      |
|     |  | 2  | 10.00 |      | 7.00  | 140.00  | S ft |
|     | 1) 12 x10 / 12 x24 / 10 x24 / 0 x24 / 12 x30   |  |       |      |       |   | Sft  |
|     |  | -  | ,     |      |       | ,   |      |
|     |  |  |       |      | Total | 238.00  | Sft  |
|     | Slab Plaster   |  |       |      |       |   |      |
| 18  | Cement plaster 3/8" (10 mm) thick under soffit of  |  |       |      |       |   |      |
|     | R.C.C. roof slabs only, upto 20' height. (Ratio:- 1:3)   |  |       |      |       | 70.00<br>70.00<br>140.00<br>98.00<br>238.00<br>238.00<br>238.00<br>210.00<br>210.00<br>210.00<br>210.00<br>210.00<br>210.00<br>(147.00<br>(24.50)<br>(17.50)<br>(16.00)<br>(4.00) |      |
|     |  | 1  |       |      |       |   | Sft  |
|     |  | 1  | 10.00 | 7.00 |       | 70.00   | Sft  |
|     |  |  |       |      | Total | 1.70  | %Sft |
| 10  | Providing and laying superb quality Ceramic tile<br>floors of Master brand of specified size,<br>Glossy/Matt/Texture of approved Color and Shade<br>as per approved design with adhesive bond, over<br>3/4" thick (1;2) cement sand plaster i/c the cost of<br>scaler for finishing the joints i/c cutting grinding<br>complete in all respects and as approved and<br>directed by the Engineer Incharge.110.00i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"110.00Providing and laying superb quality Ceramic tiles<br>dado of Master brand of specified size,<br>Glossy/Matt/Texture skirting / dado of approved<br>Color and Shade with adhesive bond over1/2" thick<br>(1:2)cement plaster i/c the cost of sealer for<br>finishing the joints i/c cutting grinding complete in<br>all respects as approved and directed by the<br>Engineer Incharge.210.00i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"210.00i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"210.00i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"210.00i) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"210.00ii) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"210.00iii) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"210.00iiii) 12"x18"/12"x24"/10"x24" /8"x24"/12"x36"210.00iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii  |  |       |      |       |   |      |
| 19  |  |  |       |      |       |   |      |
|     |  |  |       |      |       |   |      |
|     |  | 2  | 10.00 |      | 10.50 | 210.00  | Sft  |
|     |  |  |       |      |       |   | Sft  |
|     | Toilet   |  |       |      |       |   |      |
|     |  |  |       |      |       |   | Sft  |
|     | D/d Da ana and Win 1   | 2  | 7.00  |      | 10.50 | 147.00  | Sft  |
|     |  | . 1  | 3 50  |      | 7.00  | (24.50)   | Sft  |
|     |  |  |       |      | 7.00  |   | Sft  |
|     |  |  |       |      | 4.00  | (17.50)   | Sft  |
|     |  |  |       |      | 2.00  | (4.00)  | Sft  |
|     |  |  |       |      | Total | 715.00  | Sft  |
|     |  |  |       |      | 10141 |   | 511  |
|     |  |  |       |      | Total | 7.15  | %Sft |

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty.   | Unit |
|------------|--|-----|--------|-------|--------|--------|------|
|            |  |     |        |       |        |        |      |
|            | Pointing   |     |        |       |        |        |      |
| 20         | Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-  |     |        |       |        |        |      |
|            | a) ratio 1:2   |     |        |       |        |        |      |
|            | Outer Walls  | 1   | 62.00  |       | 14.00  | 868.00 | Sft  |
|            |  |     |        |       | Total  | 868.00 | Sft  |
|            |  |     |        |       | Total  | 8.68   | %Sft |
| 21         | Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks. |     |        |       | Total  | 8.68   | %Sft |
|            | Distempering   |     |        |       |        |        |      |
| 22         | Distempering:-   |     |        |       |        |        |      |
|            | iii) three coats   |     |        |       |        |        |      |
|            | Tool Room wall   |     |        |       |        |        |      |
|            |  | 2   | 10.00  |       | 10.50  | 210.00 | Sft  |
|            |  | 2   | 10.00  |       | 10.50  | 210.00 | Sft  |
|            | Toilet   |     |        |       |        |        |      |
|            |  | 2   | 10.00  |       | 10.50  | 210.00 | Sft  |
|            |  | 2   | 7.00   |       | 10.50  | 147.00 | Sft  |
|            | Slab   | 1   | 10.00  | 10.00 |        | 100.00 | Sft  |
|            |  | 1   | 10.00  | 7.00  |        | 70.00  | Sft  |

| Sr.<br>No. | Description   | No. | Length | Width | Height | Qty.    | Unit      |
|------------|---|-----|--------|-------|--------|---------|-----------|
|            | D/d Doors and Window  |     |        |       |        |         |           |
|            | D-1   | -1  | 3.50   |       | 7.00   | (24.50) | Sft       |
|            | D-2   | -1  | 2.50   |       | 7.00   | (17.50) | Sft       |
|            | W-1   | -1  | 4.00   |       | 4.00   | (16.00) | Sft       |
|            | V-1   | -1  | 2.00   |       | 2.00   | (4.00)  | Sft       |
|            |   |     |        |       |        |         |           |
|            |   |     |        |       | Total  | 885.00  | Sft       |
|            |   |     |        |       |        |         |           |
|            |   |     |        |       | Total  | 8.85    | %Sft      |
|            |   |     |        |       |        |         |           |
|            | Wooden Door   |     |        |       |        |         |           |
| 23         | Providing and fixing 1 <sup>1</sup> / <sub>2</sub> " (40 mm) thick hollow                             |     |        |       |        |         |           |
|            | flush doors and windows with commercial ply (3  |     |        |       |        |         |           |
|            | ply) on both faces of deodar wood shutter frame   |     |        |       |        |         |           |
|            | $1\frac{1}{4}$ " (30 mm) thick and partal wood braces at about  |     |        |       |        |         |           |
|            | 3" (75 mm) apart and deodar wood lipping  |     |        |       |        |         |           |
|            | 11/2"x3/8" (40 mmx10 mm) fixed with M.S. chowkat  |     |        |       |        |         |           |
|            | (frame) including chromium plated fittings, etc.<br>complete in all respects (without sliding bolt or |     |        |       |        |         |           |
|            | lock):-   |     |        |       |        |         |           |
|            | M.S. angle iron $1\frac{1}{2}$ "x $1\frac{1}{2}$ "x $\frac{1}{4}$ ", welded (40 mmx40                 |     |        |       |        |         |           |
|            | mmx 6mm) with M.S. flat $2^{1}x^{1/2}$ (50 mm x 6 mm)   |     |        |       |        |         |           |
|            | initia official with Wills. That 2 x/4 (50 min x 0 min)   |     |        |       |        |         |           |
|            |   |     |        |       |        |         |           |
|            | D-1   | 1   | 3.50   |       | 7.00   | 24.50   | Sft       |
|            | D-2   | 1   | 2.50   |       | 7.00   | 17.50   | Sft       |
|            |   |     |        |       |        | 42.00   | <b>G0</b> |
|            |   |     |        |       | Total  | 42.00   | Sft       |
|            | Lock  |     |        |       |        |         |           |
| 24         | Providing and fixing, approved quality mortice lock.  |     |        |       |        |         |           |
|            |   | 2   |        |       |        | 2.00    | Each      |
|            |   |     |        |       |        |         |           |
|            | Paint   |     |        |       |        |         |           |
| 25         | Painting new surface:-  |     |        |       |        |         |           |
|            | Preparing surface and painting of doors and   |     |        |       |        |         |           |
|            | windows any type (including edges):-  |     |        |       |        |         |           |
|            | i) priming coat.  |     |        |       |        |         |           |
|            | ii)Two coat   |     |        |       | Total  | 0.84    | Sft       |
|            |   |     |        |       | Total  | 0.04    | 510       |
|            | Steel Window  |     |        |       |        |         |           |
| 26         | Providing and fixing steel windows with openable  |     |        |       |        |         |           |
| 20         | glazed panels, using beam section for frame   |     |        |       |        |         |           |
|            | $1\frac{1}{2}$ "x1"x5/8"x1/8" (40x25x16x3 mm), Z-section for  |     |        |       |        |         |           |
|            | leaves $\frac{3}{4}$ "x1"x $\frac{3}{4}$ "x1/8" (20x25x20x3 mm), T-                                   |     |        |       |        |         |           |
|            | section sashes $1"x1/x1/8"$ (25x25x3 mm), glass   |     |        |       |        |         |           |
|            | panes, wooden screed for glazing embedded over a  |     |        |       |        |         |           |
|            | thin layer of putty duly screwed with leaves, brass   |     |        |       |        |         |           |
|            | fittings, holdfast, duly painted, complete in all   |     |        |       |        |         |           |
|            | respects, including all cost of material and labour,  |     |        |       |        |         |           |
|            | etc. as per approved design and as directed by the  |     |        |       |        |         |           |
|            | Engineer-in-charge:-  |     |        |       |        |         |           |
|            |   |     |        |       |        |         |           |

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty.   | Unit |
|------------|--|-----|--------|-------|--------|--------|------|
|            | b) fixed with wire gauze, 22 SWG   |     |        |       |        |        |      |
|            | v) glass pane 5 mm thick   |     |        |       |        |        |      |
|            | W-1  | 1   | 4.00   |       | 4.00   | 16.00  | Sft  |
|            | V-1  | 1   | 2.00   |       | 2.00   | 4.00   | Sft  |
|            |  |     |        |       |        |        |      |
|            |  |     |        |       | Total  | 20.00  | Sft  |
|            | Roof Insulation  |     |        |       |        |        |      |
| 27         | Single layer of tiles $9"x4\frac{1}{2}"x1\frac{1}{2}"$ (225x113x40 mm) laid over 4"(100 mm) earth and 1" (25 mm) mud plaster without Bhoosa, grouted with cement sand 1:3 on top of RCC roof slab, provided with 34 lba nor % Sft or 1.72 Kg/Sg m bitumen costing  |     |        |       |        |        |      |
|            | lbs. per %Sft. or 1.72 Kg/Sq.m bitumen coating sand blinded.   |     |        |       |        |        |      |
|            | Roof area  | 1   | 225.00 | 1.00  |        | 225.00 | Sft  |
|            |  |     |        |       | Total  | 225.00 | Sft  |
|            |  |     |        |       | Total  | 2.25   | %Sft |
| 28         | Supplying and laying polythene sheet over D.P.C.<br>under floors and on roofs, etc.  |     |        |       |        |        |      |
|            | ii) 500 gauge (.005" thick)  |     |        |       | Total  | 225.00 | Sft  |
|            | Khurras  |     |        |       |        |        |      |
| 29         | Khuras on roof 2'x2'x6" (600 x 600 x 150 mm)   | 1   |        |       |        | 1.00   | Each |
|            | Bottom Khuras  |     |        |       |        |        |      |
| 30         | Bottom Khuras of brick masonry in cement mortar<br>1:6, 4'x2'x4 <sup>1</sup> / <sub>2</sub> " (1200x600x113 mm) over 3" (75  |     |        |       |        |        |      |
|            | mm) cement concrete 1:4:8.   | 1   |        |       |        | 1.00   | Each |
|            | Parking Shed   |     |        |       |        |        |      |
| 31         | Providing, laying and fixing in position shed as per<br>drawings, manufacturer's specifications and as<br>directed by Engineer Incharge. This item includes<br>Aluzinc corrugated sheet of 0.5 to 0.6 mm thick<br>fixed with rivet and bolts over Purlins and truss<br>frame of 50X50X4.75 mm with approved Colour/<br>paint supported with Steel Hexagonal / round<br>shaped Columns size 200 to 300 mm diameter fitted<br>with J-Type bolt having length 450 to 500 mm and<br>not less than 38mm diameter. This item includes all<br>kind of leads, lifts, fitting charges etc. complete in<br>all respect excluding Cost of substructure i.e.<br>foundation. Approval of manufacturer must be<br>sought prior to placing order. |     | 27 38  | 22.75 |        | 622.78 | Sft  |
|            |  | 1   | 27.38  | 22.75 |        | 622.78 | Sft  |
|            |  |     |        |       |        |        |      |

#### DETAILED COST ESTIMATE

# WODK SHOD

|            |   | WORK SHOP PLUMBING WORKS   |      |          |                   |                |
|------------|---|--|------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Schedule Item  |      |          |                   |                |
|            |   | Indian W.C   |      |          |                   |                |
| 1          | 19-4-i  | Providing and fitting glazed earthen ware water<br>closet, squatter type (Orisa pattern), combined with<br>foot rest.  |      |          |                   |                |
|            |   | i) white   | Each | 1.00     | 2,218.35          | 2,218          |
| 2          | 19-13-i   | Providing and fitting plastic made low down<br>flushing cistern 13.63 litre (3 gallons) capacity,<br>including bracket set, copper connection, etc.<br>complete. |      |          |                   |                |
|            |   | i) white   | Each | 1.00     | 2,649.35          | 2,649          |
| 3          | 19-7-i  | Providing and fitting glazed earthen ware wash hand<br>basin 56x40 cm (22"x16") including bracket set,<br>waste pipe and waste coupling, etc.                    |      |          |                   |                |
|            |   | i) white, with pedestal  | Each | 1.00     | 5,169.95          | 5,170          |
| _          | 10.00   |  |      |          |                   |                |
| 5          | 19-30   | Providing and fixing, chromium plated mixing valve, for wash hand basin, sink or shower.   | Each | 1.00     | 2,228.75          | 2,229          |
| 7          | 19-15   | Providing and fixing, chromium plated soap dish.   | Each | 1.00     | 278.75            | 279            |
| 9          | 19-20   | Providing and fixing looking glass 55x40 cm (22"x16") size   | Each | 1.00     | 638.15            | 638            |
| 10         | 19-26   | Providing and fixing chromium plated bib cock:-  |      |          |                   |                |
| -          |   | i) 2 cm ( <sup>3</sup> / <sub>4</sub> ")   | Each | 1.00     | 1,015.00          | 1,015          |
| 11         | 19-27   | Providing and fixing chromium plated tee stop cock 15mm (1/2").  | Each | 3.00     | 955.00            | 2,865          |
| 12         | 19-34-i   | Providing and fixing, floor trap of cast iron, including concrete chamber all round, and C.I. grating:-  |      |          |                   |                |
|            |   | i) 10x5 cm (4"x2")   | Each | 1.00     | 627.95            | 628            |
| 13         | 19-36   | Providing and fitting 10 cm (4") gully trap,<br>including cement concrete, cost of PVC grating<br>15x15 cm (6"x6") and masonry chamber 30x30 cm<br>(12"x12")     |      |          | 1.004.00          |                |
|            |   | (12"x12").   | Each | 1.00     | 1,096.85          | 1,097          |
| 14         | 19-35-ii  | Providing and fitting "P" trap:-   |      |          |                   |                |
|            |   | ii) 10 cm (4") glazed.   | Each | 2.00     | 283.15            | 566            |

#### DETAILED COST ESTIMATE

# WORK SHOP

|            |   | PLUMBING WORKS   |      |          |                   |                |
|------------|---|--|------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   |  |      |          |                   |                |
|            |   | PPRC Pipe  |      |          |                   |                |
| 15         | 23-47   | Providing, laying, testing and commissioning of<br>POLYPROPYLENE RANDOM COPOLYMER<br>(PPRC) water supply pipe made of (Dadex/ Popular<br>/Beta/ BBJ)with specified pressure rating PN<br>(PRESSURE NOMINAL) and conforming to<br>DIN8077-8078 code i/c cost of solvent, specials,<br>making jharries complete in all respect as approved<br>and directedby Engineer Incharge.(Internal /<br>External Diameters mentioned). |      |          |                   |                |
|            |   | b) PN-20 pipe  |      |          |                   |                |
|            |   | (ii) (3/4") 25 mm  | Rft  | 50.00    | 66.50             | 3,325          |
|            |   | (iii) (1") 32 mm   | Rft  | 50.00    | 106.90            | 5,345          |
|            |   | Valve  |      |          |                   |                |
| 16         | 23/46   | Providing and fixing CP heavy duty brass Ball valve<br>with CP handle of specified dia meter made of<br>Faisal/ Sonex/ Master best quality or equivalent<br>complete in all respect as approved and directed by<br>the Engineer Incharge.  |      |          |                   |                |
|            |   | ii) 3/4" dia   | Each | 1.00     | 1,434.00          | 1,434          |
|            |   | iii) 1" dia  | Each | 1.00     | 1,674.00          | 1,674          |
|            |   | uPVC Pipe  |      |          |                   |                |
| 17         | 19-47   | Providing, fixing, testing and commissioning of μ-<br>PVC (Unplasticized polyvinyl Chloride)Nikasi<br>/waste pipe make of dadex/Popular/Beta/BBJ plain/<br>socket ended conforming to code EN-1401 of<br>specified SDR (Standard Dimension Ratio)including<br>the cost of specials and Solvents complete in all<br>respect as approved and directed by the Engineer<br>Incharge  |      |          |                   |                |
|            |   | Type (SDR 41/SN-4)   |      |          |                   |                |
|            |   | (iii) 2"(60 mm)  | Rft  | 10.00    | 88.45             | 885            |
|            |   | (v) 4"(110 mm)   | Rft  | 50.00    | 217.25            | 10,863         |
|            |   | (vi) 6"(160 mm)  | Rft  | 10.00    | 381.50            | 3,815          |

#### DETAILED COST ESTIMATE

# WORK SHOP

|            |   | PLUMBING WORKS  |      |          |                   |                |
|------------|---|---|------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | HDPE Tank   |      |          |                   |                |
| 18         | 19/51   | Providing and hoisting vertical /horizontal type<br>storage tank of required capacity made of<br>rotationally molded from (HDPE), double ply<br>polyethelene of approved manufacturer i/c cost of<br>making connection for inlet/outlet pipe, float valve<br>i/c all cost of specials & labour complete in all<br>respect as approved and directed by the Engineer<br>Incharge. |      | 200.00   | 106.60            | 21,320         |
|            |   | Total Rs. (A)   |      |          |                   | 68,014         |
|            |   |   |      |          |                   |                |
| 19         | N.S   | Non-Schedule Item<br>Providing and making Manhole 2'x2' internal size<br>including 9" thick brick masonry (1:4), 1/2" th.<br>Plastering (1:3) i/side, benching with PCC 1:2:4 4"<br>th. with cement finish, including manhole cover,<br>complete in all respects.   | Each | 1.00     | 17,749.77         | 17,750         |
|            |   |   |      |          |                   |                |
|            |   | Total Rs. (B)   |      |          |                   | 17,750         |
|            |   | Total Amount Rs. (A + B)  |      |          |                   | 85,764         |

|            | DE  | PUNJAB CITIES PROGRAM<br>TAILED DESIGN OF INFRASTRUCTURE SUB-<br>SUPERVISION IN 16 CITIES O<br>DETAILED COST ESTIM   | PROJE<br>F PUNJ | CTS AND  | RESIDENTS     | 5            |
|------------|---|--|-----------------|----------|---------------|--------------|
|            |   | WORK SHOP  |                 |          |               |              |
|            |   | ELECTRICAL WORK  | S               |          |               |              |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit.           | Quantity | Rate<br>(Rs.) | Amount (Rs.) |
| 1          | C-24/3-ii   | Scheduled Items (A)<br>Supply and erection of PVC pipe for wiring recessed<br>in walls, including bends, inspection joints, boxes,<br>pull boxes, hook, cutting and repair surface etc.<br>completed with all specified. (20 mm i/d) | Rft.            | 300.00   | 81.70         | 24,510       |
| 2          | C-24/3-iii  | Supply and erection of PVC pipe for wiring recessed<br>in walls, including bends, inspection joints, boxes,<br>pull boxes, hook, cutting and repair surface etc.<br>completed with all specified. (25 mm i/d)                        | Rft.            | 400.00   | 94.60         | 37,840       |
| 3          | C-24/10a.i  | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (3.029)                  |                 | 900.00   | 25.70         | 23,130       |
| 4          | C-24/10a.iii  | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.029)                  | Rft.            | 600.00   | 40.75         | 24,450       |
| 5          | C-24/10a.iv   | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.036)                  |                 | 300.00   | 53.80         | 16,140       |
| 6          | C-24/14-i   | Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc. (4"x4")                           |                 | 14.00    | 270.60        | 3,788        |
| 7          | C-24/14-ii  | Supply and erection of M.S. sheet box of 16 SWG, 10 cm (4") deep, with 4.75 mm thick (3/16") bakelite sheet top, for recessed wiring, including making holes for regulators, switches, plugs, etc. (7"x4")                           |                 | 2.00     | 372.35        | 745          |

|            | DE  | PUNJAB CITIES PROGRAM<br>TAILED DESIGN OF INFRASTRUCTURE SUB-<br>SUPERVISION IN 16 CITIES O   | PROJE<br>F PUN. | CTS AND  | RESIDENTS     | 5            |
|------------|---|---|-----------------|----------|---------------|--------------|
|            |   | DETAILED COST ESTIM   | ATE             |          |               |              |
|            |   | WORK SHOP<br>ELECTRICAL WORK  | S               |          |               |              |
|            |   |   |                 |          |               |              |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit.           | Quantity | Rate<br>(Rs.) | Amount (Rs.) |
| 8          | C-24/32-ii  | Supply and erection of switches 10/15 Amp. (Recessed Type)  | Each            | 8.00     | 87.35         | 699          |
| 9          | C-24/36-i   | Supply and erection of 3 pin switch and Plug combined, recessed type. (5Amps)   | Each            | 2.00     | 112.00        | 224          |
| 10         | C-24/36-ii  | Supply and erection of 3 pin switch and Plug combined recessed type (10/15Amps)   | Each            | 10.00    | 149.80        | 1,498        |
| 11         | C-24/102/a  | Providing and fixing Copper winded Exhaust fan<br>with louver and shutter made of Pak/Younas /G.F.C.<br>i/c the cost of necessary cable and hardware for<br>connection from ceiling rose complete as approved<br>and directed by Engineer Incharge. |                 |          |               |              |
|            |   | (a) Plastic body (ii) 12 " dia  | Each            | 1.00     | 3,133.00      | 3,133        |
|            |   |   |                 |          |               | 104 155      |
|            |   | Sub Total (A)   |                 |          |               | 136,157      |
| 12         | N.S   | Supply, installation and commissioning of wall<br>mounted mirror LED light 10 watt with tube rod and<br>frame all necessary fixing accessories, complete in<br>all respects   |                 | 1.00     | 1,215         | 1,215        |
| 13         | N.S   | Supply, installation and commissioning recessed<br>10W LED Down Light complete in all respects  | Each            | 1.00     | 1,430         | 1,430        |
| 14         | N.S   | Supply, installation and commissioning high bay<br>light 100W with 120lm/w LED hanging with all<br>accessories complete in all respects   |                 | 6.00     | 35,035        | 210,210      |
| 15         | N.S   | Supply, Installation, testing and commissioning of following size 56" ceiling fan, complete with capacitor, hanging rod, canopy, blades, dimmers nuts and bolts complete in all respect.  |                 | 1.00     | 7,000.00      | 7,000        |
|            |   | Sub Total (B)   |                 |          |               | 219,855      |
|            |   | Sub Total (A+B)   |                 |          |               | 356,012      |

#### DETAILED COST ESTIMATE

#### PARKING SHED (SIZE 120' x 32')

| No.(July to Dec)<br>Toba tex singhDescriptionUnitQuantity(Rs)(Rs)(Rs)Image: Construction of ConstructionSchedule ItemImage: ConstructionImage: Construction </th <th></th> <th></th> <th>CIVIL WORK</th> <th></th> <th></th> <th></th> <th></th>   |            |                       | CIVIL WORK  |         |          |           |                |
|---|------------|-----------------------|---|---------|----------|-----------|----------------|
| Image: Second structure second structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)       Image: Second structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)         Image: Imag                  | Sr.<br>No. | 2022<br>(July to Dec) | Description   | Unit    | Quantity |           | Amount<br>(Rs) |
| Excavation       Image: Constraint of the second of the structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)       Image: Constraint of the second of the secon |            |                       | Schedule Item   |         |          |           |                |
| a)       other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)       iiii iii ordinary soil.       iiiiiii iiiii iii ordinary soil.       iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii   |            |                       |   |         |          |           |                |
| ii) in ordinary soil.       1000Cft       2.92       10,677.75       3         Anti-Termite              2       26(43)       Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge.       Sft       5,943.10       9.25       5         2       Plain Cement Concrete<br>(including screening and washing of stone<br>aggregate):        100 Cft       2.10       28,986.90       6         4       6/6       Providing and laying reinforced cement concrete<br>(including nearcesc concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):-       In Foundation            In Foundation                 In Foundation, base slab of column and retaining<br>walk; et can d footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.  | 1          | 3/21/a/ii             | other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)  |         |          |           |                |
| Anti-Termite       Anti-Termite         2       26/43       Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge.       Sft       5,943.10       9.25       9         3       6/5       Cement concrete       Sft       5,943.10       9.25       9         3       6/5       Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):       100 Cft       2.10       28,986.90       0         4       6/6       Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):-       In Foundation       Image: Calification and placing in position, etc.):-         In Foundation       Image: Calification and placing in position, etc.):-       Image: Calification and placing in position,   |            |                       |   |         |          |           |                |
| 2       26/43       Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge.       Sft       5,943.10       9.25       9         3       6/5       Cement Concrete              3       6/5       Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):        100 Cft       2.10       28,986.90       6         4       6/6       Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):-            In Foundation   |            |                       | ii) in ordinary soil.   | 1000Cft | 2.92     | 10,677.75 | 31,179         |
| Biflex/ Terminex Exin / Ms Hextar or equivalent @         specified suspension concenterate (SC), Mixing         Ability-HEXTAR with Ratio (1:250) = 540 Sft or         equivalent approved liquid applying with shower         and certificate will be provided by the contractor for         10-years complete in all respect as approved by the         Engineer Incharge.         3       6/5         Cement concrete         3       6/5         Cement concrete plain including placing,         compacting, finishing and curing complete         (including screening and washing of stone         aggregate):         (i) Ratio 1: 4: 8         4       6/6         Providing and laying reinforced cement concrete         (including prestressed concrete), using coarse sand         and screened graded and washed aggregate, in         required shape and design, including forms, moulds,         shuttering, lifting, compacting, curing, rendering         and finishing exposed surface, complete (but         excluding the cost of steel reinforcement, its         fabrication and placing in position, etc.):-         In Foundation         (a)(iii) Reinforced cement concrete in slab of rafts /         strip foundation, base slab of column and retaining         walls; etc and footing beams, other str  |            |                       | Anti-Termite  |         |          |           |                |
| 3       6/5       Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):       100 Cft       2.10       28,986.90       0         4       6/6       Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-       In Foundation         4       (a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e.  | 2          | 26/43                 | Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the   |         | 5,943.10 | 9.25      | 54,974         |
| 3       6/5       Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):       100 Cft       2.10       28,986.90       0         4       6/6       Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-       In Foundation         4       (a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e.  |            |                       | Plain Cement Concrete   |         |          |           |                |
| Concrete Work       Concrete Work         4       6/6       Providing and laying reinforced cement concrete (including prestressed concrete), using coarse sand and screened graded and washed aggregate, in required shape and design, including forms, moulds, shuttering, lifting, compacting, curing, rendering and finishing exposed surface, complete (but excluding the cost of steel reinforcement, its fabrication and placing in position, etc.):-         Im Foundation       In Foundation         (a)(iii) Reinforced cement concrete in slab of rafts / strip foundation, base slab of column and retaining walls; etc and footing beams, other structural members other than those mentioned in 6(a) (i)&(ii) above not requiring form work (i.e.  | 3          | 6/5                   | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone  |         |          |           |                |
| 4       6/6       Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):-         In Foundation       (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.   |            |                       | (i) Ratio 1: 4: 8   | 100 Cft | 2.10     | 28,986.90 | 60,872         |
| 4       6/6       Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):-         In Foundation       (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.   |            |                       | Commente Wards  |         |          |           |                |
| (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.   | 4          | 6/6                   | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its |         |          |           |                |
| (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.   |            |                       | In Foundation   |         |          |           |                |
|   |            |                       | (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.   |         |          |           |                |
| (2) Type B (nominal mix 1: 2: 4) P.Cft 700.00 457.75 32   |            |                       | (2) Type B (nominal mix 1: 2: 4)  | P.Cft   | 700.00   | 457 75    | 320,425        |

# DETAILED COST ESTIMATE

# PARKING SHED (SIZE 120' x 32')

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Above foundation  |         |          |                   |                |
|            |   | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |         |          |                   |                |
|            |   | (2) Type B (nominal mix 1: 1 <sup>1</sup> / <sub>2</sub> : 3)   | P.Cft   | 165.00   | 612.30            | 101,030        |
| 5          | c/12/-  | Steel Work.   |         |          |                   |                |
| 5          | 6/12/c  | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of rust<br>from bars):-  |         |          |                   |                |
|            |   | Deformed bars (Grade-60)  | 100kg   | 49.45    | 31,784.50         | 1,571,744      |
|            |   | Sand Filling  |         |          |                   |                |
| 6          | 7/30  | Supplying and filling sand under floor; or plugging in wells.   | 100 Cft | 38.40    | 2,943.30          | 113,023        |
|            |   | Sub Base Course   |         |          |                   |                |
| 7          | 18/3/a/<br>(i)<br>+<br>1/1                                | Providing and laying sub-base course of stone<br>product of approved quality and grade including,<br>placing, mixing, spreading and compaction of sub<br>base material to required depth, camber and grade to<br>achieve 98% maximum dry density determined<br>according to AASHTO T-180 method-D, including<br>carriage of all material to site of work complete in<br>all respect as per specifications and as directed by<br>the engineer incharge. (Pit run or bed run gravel<br>from sargodha querry to site, actual compacted<br>depth shall be considered for payment) |         |          |                   |                |
|            |   |   | 100Cft  | 12.67    | 19,017.90         | 240,957        |

## DETAILED COST ESTIMATE

# PARKING SHED (SIZE 120' x 32')

| -          |   |  |         |          |                   |                |  |  |  |  |  |
|------------|---|--|---------|----------|-------------------|----------------|--|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |  |
|            |   | Water Bound Macadam  |         |          |                   |                |  |  |  |  |  |
| 8          | 18/4/a<br>+<br>1/1  | Providing and laying base course of crushed stone<br>(Water Bound Macadam) of approved quality and<br>grade including, placing, mixing, spreading and<br>compaction of base course material to required<br>depth, camber and grade to achieve 100% maximum<br>modified AASHTO dry density, including carriage<br>of all material to site of work complete in all respect<br>as per specifications and as directed by the engineer<br>incharge. (Crushed stone aggregate from sargodha<br>querry to site, actual compacted depth shall be<br>considered for payment)  |         |          |                   |                |  |  |  |  |  |
|            |   |  | 100Cft  | 12.67    | 26,489.72         | 335,625        |  |  |  |  |  |
|            |   | Traff Design   | TOUCH   | 12.07    | 20,707.72         | 555,025        |  |  |  |  |  |
| 9          | 10/41   | <b>Tuff Paver</b><br>Providing and laying Tuff pavers, having 7000 PSI,<br>crushing strength of approved manufacturer, over 2"<br>to 3" sand cushion i/c grouting with sand in joints<br>i/c finishing to require slope. complete in all respect.<br>(50% Grey / 50% Coloured)   |         |          |                   |                |  |  |  |  |  |
|            |   | c) 80-mm thick   | Per Sft | 3,840.00 | 194.90            | 748,416        |  |  |  |  |  |
| 10         | 1/1<br>Rate<br>Analysis                                   | Carriage of 100 Cft. (2.83 cu.m) of all materials like<br>stone aggregate, spawl, kankar lime (unslaked),<br>surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by<br>truck or by any other means owned by the<br>contractor.   | Cft     | 953.62   | 104.21            | 99,374         |  |  |  |  |  |
|            |   | Parking Shed   |         |          |                   |                |  |  |  |  |  |
| 11         | N.S   | Providing, laying and fixing in position shed as per<br>drawings, manufacturer's specifications and as<br>directed by Engineer Incharge. This item includes<br>Aluzinc corrugated sheet of 0.5 to 0.6 mm thick<br>fixed with rivet and bolts over Purlins and truss<br>frame of 50X50X4.75 mm with approved Colour/<br>paint supported with Steel Hexagonal / round<br>shaped Columns size 200 to 300 mm diameter fitted<br>with J-Type bolt having length 450 to 500 mm and<br>not less than 38mm diameter. This item includes all<br>kind of leads, lifts, fitting charges etc. complete in<br>all respect excluding Cost of substructure i.e.<br>foundation. Approval of manufacturer must be<br>sought prior to placing order. | Sft     | 3,840.00 | 1,800.00          | 6,912,000      |  |  |  |  |  |
|            |   | Total Amount Da  |         |          | _,                |                |  |  |  |  |  |
|            |   | Total Amount Rs.   |         |          |                   | 10,589,617     |  |  |  |  |  |

# PARKING SHED (SIZE 120' x 32') CALCULATION OF QUANTITIES

|            |   |     | <u> </u> |       |        |           |        |
|------------|---|-----|----------|-------|--------|-----------|--------|
| Sr.<br>No. | Description   | No. | Length   | Width | Height | Qty.      | Unit   |
|            | Excavation  |     |          |       |        |           |        |
| 1          | Excavation in foundation of building, bridges and   |     |          |       |        |           |        |
|            | other structures, including dagbelling, dressing,   |     |          |       |        |           |        |
|            | refilling around structure with excavated earth,  |     |          |       |        |           |        |
|            | watering and ramming lead upto one chain (30 m)   |     |          |       |        |           |        |
|            | and lift upto 5 ft. (1.5 m)   |     |          |       |        |           |        |
|            | ii) in ordinary soil.   |     |          |       |        |           |        |
|            | Columns   | 10  | 8.50     | 7.50  | 4.58   | 2,919.75  | Cft    |
|            |   |     |          |       | Total  | 2,919.75  | Cft    |
|            |   |     |          |       |        |           |        |
|            |   |     |          |       | Total  | 2.92      | %oCft  |
|            |   |     |          |       |        |           |        |
| 2          | Anti-Termite  |     |          |       |        |           |        |
| Z          | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @ |     |          |       |        |           |        |
|            | specified suspension concenterate (SC), Mixing  |     |          |       |        |           |        |
|            | Ability-HEXTAR with Ratio $(1:250) = 540$ Sft or  |     |          |       |        |           |        |
|            | equivalent approved liquid applying with shower   |     |          |       |        |           |        |
|            | and certificate will be provided by the contractor for  |     |          |       |        |           |        |
|            | 10-years complete in all respect as approved by the   |     |          |       |        |           |        |
|            | Engineer Incharge.  |     |          |       |        |           |        |
|            |   |     | 1.0.0.0  |       |        | 2 0 40 00 |        |
|            | Floor   | 1   | 120.00   | 32.00 |        | 3,840.00  | Sft    |
|            | Columns   | 10  | 32.00    | 4.58  |        | 1,465.60  | Sft    |
|            |   | 10  | 8.50     | 7.50  |        | 637.50    | Sft    |
|            |   |     |          |       | Total  | 5,943.10  | Sft    |
|            |   |     |          |       | Totai  | 5,945.10  | 511    |
|            | Plain Cement Concrete   |     |          |       |        |           |        |
| 3          | Cement concrete plain including placing,  |     |          |       |        |           |        |
|            | compacting, finishing and curing complete   |     |          |       |        |           |        |
|            | (including screening and washing of stone   |     |          |       |        |           |        |
|            | aggregate):   |     |          |       |        |           |        |
|            | (i) Ratio 1: 4: 8   |     |          |       |        |           |        |
|            | Columns   | 10  | 8.50     | 7.50  | 0.33   | 210.38    | Cft    |
|            |   |     |          |       | Total  | 210.38    | Cft    |
|            |   |     |          |       | Tatal  | 3 10      | 0/ 228 |
|            |   |     |          |       | Total  | 2.10      | %Cft   |

| Sr.<br>No. | Description   | No. | Length   | Width | Height | Qty.             | Unit           |
|------------|---|-----|----------|-------|--------|------------------|----------------|
|            | Concrete Work   |     |          |       |        |                  |                |
| 4          | Providing and laying reinforced cement concrete               |     |          |       |        |                  |                |
|            | (including prestressed concrete), using coarse sand           |     |          |       |        |                  |                |
|            | and screened graded and washed aggregate, in                  |     |          |       |        |                  |                |
|            | required shape and design, including forms, moulds,           |     |          |       |        |                  |                |
|            | shuttering, lifting, compacting, curing, rendering            |     |          |       |        |                  |                |
|            | and finishing exposed surface, complete (but                  |     |          |       |        |                  |                |
|            | excluding the cost of steel reinforcement, its                |     |          |       |        |                  |                |
|            | fabrication and placing in position, etc.):-                  |     |          |       |        |                  |                |
|            | In Foundation   |     |          |       |        |                  |                |
|            | (a)(iii) Reinforced cement concrete in slab of rafts /        |     |          |       |        |                  |                |
|            | strip foundation, base slab of column and retaining           |     |          |       |        |                  |                |
|            | walls; etc and footing beams, other structural                |     |          |       |        |                  |                |
|            | members other than those mentioned in                         |     |          |       |        |                  |                |
|            | 6(a) (i)&(ii) above not requiring form work (i.e.             |     |          |       |        |                  |                |
|            | horizontal shuttering) complete in all respects:-             |     |          |       |        |                  |                |
|            | Columns   | 10  | 8.00     | 7.00  | 1.25   | 700.00           | Cft            |
|            |   |     |          |       | Tatal  | 700.00           | <u> </u>       |
|            |   |     |          |       | Total  | 700.00           | Cft            |
|            | Above foundation  |     |          |       |        |                  |                |
|            | (a) (i) Reinforced cement concrete in roof slab,              |     |          |       |        |                  |                |
|            | beams, columns lintels, girders and other structural          |     |          |       |        |                  |                |
|            | members laid in situ or precast laid in position, or          |     |          |       |        |                  |                |
|            | prestressed members cast in situ, complete in all             |     |          |       |        |                  |                |
|            | respects:-  |     |          |       |        |                  |                |
|            | (2) Type B (nominal mix 1: 1 <sup>1</sup> / <sub>2</sub> : 3) |     |          |       |        |                  |                |
|            | Columns   | 10  | 1.50     | 2.00  | 5.50   | 165.00           | Cft            |
|            |   |     |          |       | Total  | 165.00           | Cft            |
|            | Steel Work.   |     |          |       |        |                  |                |
| 5          | Fabrication of mild steel reinforcement for cement            |     |          |       |        |                  |                |
|            | concrete, including cutting, bending, laying in               |     |          |       |        |                  |                |
|            | position, making joints and fastenings, including             |     |          |       |        |                  |                |
|            | cost of binding wire and labour charges for binding           |     |          |       |        |                  |                |
|            | of steel reinforcement (also includes removal of rust         |     |          |       |        |                  |                |
|            | from bars):-  |     |          |       |        | 0.65.00          |                |
|            | Deformed bars (Grade-60)<br>Columns @ 12 lbs / Cft            |     | 12.00    |       | =      | 865.00<br>10,380 | Cft<br>lbs/cft |
|            |   |     | 12.00    | Total | =      | 10,380           | lbs/cft        |
|            |   |     |          | Total | =      | 4,710            | Kg.            |
|            |   |     | Add 5% V |       | =      | 235              | Kg.            |
|            |   |     |          | Total | =      | 4,945            | Kg             |
|            |   |     |          |       | Total  | 49.45            | %kg            |
|            | Sand Filling  |     |          |       |        | -                |                |
| 6          | Supplying and filling sand under floor; or plugging in wells. |     |          |       |        |                  |                |
|            | Shed  | 1   | 120.00   | 32.00 | 1.00   | 3,840.00         | Cft            |
|            |   |     |          |       | Total  | 3,840.00         | Cft            |
|            |   |     |          |       | Total  | 38.40            | %Cft           |

| Sr. | Description   | No.  | Length | Width     | Height  | Qty.     | Unit           |
|-----|---|------|--------|-----------|---------|----------|----------------|
| No. |   | 1101 | Lengen | ··· iutii | monghiv | 2.9.     | eme            |
|     |   |      |        |           |         |          |                |
| _   | Sub Base Course   |      |        |           |         |          |                |
| 7   | Providing and laying sub-base course of stone           |      |        |           |         |          |                |
|     | product of approved quality and grade including,        |      |        |           |         |          |                |
|     | placing, mixing, spreading and compaction of sub        |      |        |           |         |          |                |
|     | base material to required depth, camber and grade to    |      |        |           |         |          |                |
|     | achieve 98% maximum dry density determined              |      |        |           |         |          |                |
|     | according to AASHTO T-180 method-D, including           |      |        |           |         |          |                |
|     | carriage of all material to site of work complete in    |      |        |           |         |          |                |
|     | all respect as per specifications and as directed by    |      |        |           |         |          |                |
|     | the engineer incharge. (Pit run or bed run gravel       |      |        |           |         |          |                |
|     | from sargodha querry to site, actual compacted          |      |        |           |         |          |                |
|     | depth shall be considered for payment)                  |      |        |           |         |          |                |
|     |   |      |        |           |         |          |                |
|     | Shed  | 1    | 120.00 | 32.00     | 0.33    | 1,267.20 | Cft            |
|     |   |      |        |           | Total   | 12.67    | %Cft           |
|     |   |      |        |           | 10181   | 12.07    | 70CH           |
|     | Water Bound Macadam                                     |      |        |           |         |          |                |
| 8   | Providing and laying base course of crushed stone       |      |        |           |         |          |                |
| 0   | (Water Bound Macadam) of approved quality and           |      |        |           |         |          |                |
|     | grade including, placing, mixing, spreading and         |      |        |           |         |          |                |
|     | compaction of base course material to required          |      |        |           |         |          |                |
|     | depth, camber and grade to achieve 100% maximum         |      |        |           |         |          |                |
|     | modified AASHTO dry density, including carriage         |      |        |           |         |          |                |
|     | of all material to site of work complete in all respect |      |        |           |         |          |                |
|     | as per specifications and as directed by the engineer   |      |        |           |         |          |                |
|     | incharge. (Crushed stone aggregate from sargodha        |      |        |           |         |          |                |
|     | querry to site, actual compacted depth shall be         |      |        |           |         |          |                |
|     | considered for payment)                                 |      |        |           |         |          |                |
|     |   |      |        |           |         |          |                |
|     | Shed  | 1    | 120.00 | 32.00     | 0.33    | 1,267.20 | C <sup>4</sup> |
|     | Sheu  | 1    | 120.00 | 32.00     | 0.55    | 1,207.20 | Cft            |
|     |   |      |        |           | Total   | 12.67    | %Cft           |
|     |   |      |        |           |         |          |                |
| 9   | Providing and laying Tuff pavers, having 7000 PSI,      |      |        |           |         |          |                |
|     | crushing strength of approved manufacturer, over 2"     |      |        |           |         |          |                |
|     | to 3" sand cushion i/c grouting with sand in joints     |      |        |           |         |          |                |
|     | i/c finishing to require slope. complete in all         |      |        |           |         |          |                |
|     | respect. (50% Grey / 50% Coloured)                      |      |        |           |         |          |                |
|     | Shed  | 1    | 120.00 | 32.00     |         | 3,840    | Sft            |
|     |   | -    |        |           |         | - ,      |                |

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty.  | Unit |
|------------|--|-----|--------|-------|--------|-------|------|
|            | Parking Shed   |     |        |       |        |       |      |
| 10         | Providing, laying and fixing in position shed as per<br>drawings, manufacturer's specifications and as<br>directed by Engineer Incharge. This item includes<br>Aluzinc corrugated sheet of 0.5 to 0.6 mm thick<br>fixed with rivet and bolts over Purlins and truss<br>frame of 50X50X4.75 mm with approved Colour/<br>paint supported with Steel Hexagonal / round<br>shaped Columns size 200 to 300 mm diameter fitted<br>with J-Type bolt having length 450 to 500 mm and<br>not less than 38mm diameter. This item includes all<br>kind of leads, lifts, fitting charges etc. complete in<br>all respect excluding Cost of substructure i.e.<br>foundation. Approval of manufacturer must be<br>sought prior to placing order. |     | 120.00 | 32.00 |        | 3,840 | Sft  |
|            |  |     | 120.00 | 22.00 |        | 2,310 |      |

|            | DE  | PUNJAB CITIES PROGRAM<br>TAILED DESIGN OF INFRASTRUCTURE SUB-<br>SUPERVISION IN 16 CITIES O<br>DETAILED COST ESTIM  | PROJE<br>F PUNJ | CTS AND  | RESIDENTS     | 5            |
|------------|---|---|-----------------|----------|---------------|--------------|
|            |   | PARKING SHED (SIZE 120  |                 |          |               |              |
|            |   | ELECTRICAL WORK   | S               |          |               |              |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit.           | Quantity | Rate<br>(Rs.) | Amount (Rs.) |
|            |   | Scheduled Items (A)   |                 |          |               |              |
| 1          | C-24/3-iii  | Supply and erection of PVC pipe for wiring recessed<br>in walls, including bends, inspection joints, boxes,<br>pull boxes, hook, cutting and repair surface etc.<br>completed with all specified. (25 mm i/d)             | Rft.            | 400.00   | 94.60         | 37,840       |
|            |   | completed with an specified. (25 min rd)  | Kit.            | +00.00   | 74.00         | 57,040       |
| 2          | C-24/10a.iii  | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit / G.I pipe / wooden strip batten/wooden casing an capping / G.I. wire/trenches (rate for cables only). (7.029) | Rft.            | 1,000.00 | 40.75         | 40,750       |
| 3          | C-24/14-i   | Supply and erection of M.S. sheet box of 16 SWG,<br>10 cm (4") deep, with 4.75 mm thick (3/16") bakelite<br>sheet top, for recessed wiring, including making<br>holes for regulators, switches, plugs, etc. (4"x4")       | Each            | 1.00     | 270.60        | 271          |
| 4          | C-24/14-ii  | Supply and erection of M.S. sheet box of 16 SWG,<br>10 cm (4") deep, with 4.75 mm thick (3/16") bakelite<br>sheet top, for recessed wiring, including making<br>holes for regulators, switches, plugs, etc. (7"x4")       | Each            | 2.00     | 372.35        | 745          |
| 5          | C-24/32-ii  | Supply and erection of switches 10/15 Amp.<br>(Recessed Type)   | Each            | 8.00     | 87.35         | 699          |
|            |   | Sub Total (A)   |                 |          |               | 80,304       |
| 6          | N.S   | Supply, installation and commissioning high bay<br>light 100W with 120lm/w LED hanging with all<br>accessories complete in all respects   | Each            | 8.00     | 35,035.00     | 280,280      |
|            |   | Sub Total (B)   |                 |          |               | 280,280      |
|            |   | Sub Total (A+B)   |                 |          |               | 360,584      |

#### DETAILED COST ESTIMATE

# PARKING SHED (SIZE 90' x 32')

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Schedule Item   |         |          |                   |                |
|            |   | Excavation  |         |          |                   |                |
| 1          | 3/21/a/ii   | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)  |         |          |                   |                |
|            |   | a) By Manual  |         |          |                   |                |
|            |   | ii) in ordinary soil.   | 1000Cft | 2.34     | 10,677.75         | 24,986         |
|            |   | Anti-Termite  |         |          |                   |                |
| 2          | 26/43   | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge.                     |         | 4,562.48 | 9.25              | 42,203         |
|            |   | Plain Cement Concrete   |         |          |                   |                |
| 3          | 6/5   | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |         |          |                   |                |
|            |   | (i) Ratio 1: 4: 8   | 100 Cft | 1.68     | 28,986.90         | 48,698         |
|            |   |   |         |          |                   |                |
|            |   | Concrete Work   |         |          |                   |                |
| 4          | 6/6   | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |         |          |                   |                |
|            |   | In Foundation   |         |          |                   |                |
|            |   | (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.<br>horizontal shuttering) complete in all respects:-  |         |          |                   |                |
|            |   | (2) Type B (nominal mix 1: 2: 4)  | P.Cft   | 560.00   | 457.75            | 256,340        |
|            |   |   | 1.011   | 500.00   | тл.13             | 250,540        |

#### DETAILED COST ESTIMATE

# PARKING SHED (SIZE 90' x 32')

| Sr.  | and BI-Annual-                          |   |         |          |                   |                |
|------|---|---|---------|----------|-------------------|----------------|
| 110. | 2022<br>(July to Dec)<br>Toba tek singh | ec) Description Unit Quantity   |         | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|      |   | Above foundation  |         |          |                   |                |
|      |   | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |         |          |                   |                |
|      |   | (2) Type B (nominal mix 1: 1 <sup>1</sup> / <sub>2</sub> : 3)   | P.Cft   | 132.00   | 612.30            | 80,824         |
|      |   |   |         |          |                   |                |
|      |   | Steel Work.   |         |          |                   |                |
| 5    | 6/12/c                                  | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of rust<br>from bars):-  |         |          |                   |                |
|      |   | Deformed bars (Grade-60)  | 100kg   | 39.56    | 31,784.50         | 1,257,395      |
|      |   | Sand Filling  |         |          |                   |                |
| 6    | 7/30                                    | Supplying and filling sand under floor; or plugging in wells.   | 100 Cft | 28.80    | 2,943.30          | 84,767         |
|      |   | Sub Base Course   |         |          |                   |                |
| 7    | 18/3/a/<br>(i)<br>+<br>1/1              | Providing and laying sub-base course of stone<br>product of approved quality and grade including,<br>placing, mixing, spreading and compaction of sub<br>base material to required depth, camber and grade to<br>achieve 98% maximum dry density determined<br>according to AASHTO T-180 method-D, including<br>carriage of all material to site of work complete in<br>all respect as per specifications and as directed by<br>the engineer incharge. (Pit run or bed run gravel<br>from sargodha querry to site, actual compacted<br>depth shall be considered for payment) |         |          |                   |                |
|      |   |   |         |          |                   |                |

#### DETAILED COST ESTIMATE

# PARKING SHED (SIZE 90' x 32')

| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit       | Quantity        | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|------------|---|--|------------|-----------------|-------------------|----------------|
|            |   | Water Bound Macadam  |            |                 |                   |                |
| 8          | 18/4/a  | Providing and laying base course of crushed stone  |            |                 |                   |                |
|            | +   | (Water Bound Macadam) of approved quality and  |            |                 |                   |                |
|            | 1/1   | grade including, placing, mixing, spreading and  |            |                 |                   |                |
|            |   | compaction of base course material to required   |            |                 |                   |                |
|            |   | depth, camber and grade to achieve 100% maximum  |            |                 |                   |                |
|            |   | modified AASHTO dry density, including carriage  |            |                 |                   |                |
|            |   | of all material to site of work complete in all respect<br>as per specifications and as directed by the engineer |            |                 |                   |                |
|            |   | incharge. (Crushed stone aggregate from sargodha   |            |                 |                   |                |
|            |   | querry to site, actual compacted depth shall be  |            |                 |                   |                |
|            |   | considered for payment)  |            |                 |                   |                |
|            |   |  | 100Cft     | 9.50            | 26,489.72         | 251,652        |
|            |   |  | 100011     | 7.50            | 20,707.12         | 231,032        |
| 0          | 10/41   | Tuff Paver   |            |                 |                   |                |
| 9          | 10/41   | Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2"           |            |                 |                   |                |
|            |   | to 3" sand cushion i/c grouting with sand in joints  |            |                 |                   |                |
|            |   | i/c finishing to require slope. complete in all respect.   |            |                 |                   |                |
|            |   | (50% Grey / 50% Coloured)  |            |                 |                   |                |
|            |   | c) 80-mm thick   | Per Sft    | 2,880.00        | 194.90            | 561,312        |
| 10         | 1/1   | Carriage of 100 Cft. (2.83 cu.m) of all materials like   |            |                 |                   |                |
|            | Rate  | stone aggregate, spawl, kankar lime (unslaked),  |            |                 |                   |                |
|            | Analysis  | surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by   |            |                 |                   |                |
|            |   | truck or by any other means owned by the   |            |                 |                   |                |
|            |   | contractor.  | Cft        | 762.89          | 104.21            | 79,499         |
|            |   | Parking Shed   |            |                 |                   |                |
| 11         | N.S   | Providing, laying and fixing in position shed as per   |            |                 |                   |                |
|            |   | drawings, manufacturer's specifications and as   |            |                 |                   |                |
|            |   | directed by Engineer Incharge. This item includes<br>Aluzinc corrugated sheet of 0.5 to 0.6 mm thick             |            |                 |                   |                |
|            |   | fixed with rivet and bolts over Purlins and truss  |            |                 |                   |                |
|            |   | frame of 50X50X4.75 mm with approved Colour/   |            |                 |                   |                |
|            |   | paint supported with Steel Hexagonal / round   |            |                 |                   |                |
|            |   | shaped Columns size 200 to 300 mm diameter fitted  |            |                 |                   |                |
|            |   | with J-Type bolt having length 450 to 500 mm and   |            |                 |                   |                |
|            |   | not less than 38mm diameter. This item includes all  |            |                 |                   |                |
|            |   | kind of leads, lifts, fitting charges etc. complete in   |            |                 |                   |                |
|            |   | all respect excluding Cost of substructure i.e.  |            |                 |                   |                |
|            |   | foundation. Approval of manufacturer must be sought prior to placing order.                                      |            |                 |                   |                |
|            |   | sought prior to pluoing order.   | <b>a</b> 2 | <b>a</b> acc ac | 1.000.05          |                |
|            |   |  | Sft        | 2,880.00        | 1,800.00          | 5,184,000      |
|            |   | Total Amount Rs.   |            |                 |                   | 8,052,346      |
|            |   | 100  |            |                 |                   |                |

# PARKING SHED (SIZE 90' x 32') CALCULATION OF QUANTITIES

| Sr. | Description  | NT- | T      | XX72-141. | TT-2-1-4 | 04-      | Unit |
|-----|--|-----|--------|-----------|----------|----------|------|
| No. | Description  | No. | Length | Width     | Height   | Qty.     | Unit |
|     | Excavation   |     |        |           |          |          |      |
| 1   | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)   |     |        |           |          |          |      |
|     | ii) in ordinary soil.  |     |        |           |          |          |      |
|     | Columns  | 8   | 8.50   | 7.50      | 4.58     | 2,335.80 | Cft  |
|     |  |     |        |           | Total    | 2,335.80 | Cft  |
|     |  |     |        |           | Total    | 2.34     | %oCf |
|     | Anti-Termite   |     |        |           |          |          |      |
| 2   | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor for<br>10-years complete in all respect as approved by the<br>Engineer Incharge.<br>Floor |     | 90.00  | 32.00     |          | 2,880.00 | Sft  |
|     | Columns  | 8   | 32.00  | 4.58      |          | 1,172.48 | Sft  |
|     |  | 8   | 8.50   | 7.50      |          | 510.00   | Sft  |
|     |  |     |        |           | Total    | 4,562.48 | Sft  |
|     |  |     |        |           |          | ,        |      |
| 3   | Plain Cement Concrete           Cement concrete plain including placing, compacting, finishing and curing complete   |     |        |           |          |          |      |
|     | (including screening and washing of stone aggregate):  |     |        |           |          |          |      |
|     | (i) Ratio 1: 4: 8  |     |        |           |          |          |      |
|     | Columns  | 8   | 8.50   | 7.50      | 0.33     | 168.30   | Cft  |
|     |  |     |        |           | Total    | 168.30   | Cft  |
|     |  |     |        |           | Total    | 1.68     | %Cf  |

| Sr.<br>No. | Description   | No. | Length   | Width          | Height        | Qty.                 | Unit               |
|------------|---|-----|----------|----------------|---------------|----------------------|--------------------|
|            | Concrete Work   |     |          |                |               |                      |                    |
| 4          | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering<br>and finishing exposed surface, complete (but<br>excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |     |          |                |               |                      |                    |
|            | In Foundation<br>(a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in<br>6(a) (i)&(ii) above not requiring form work (i.e.<br>horizontal shuttering) complete in all respects:-   |     |          |                |               |                      |                    |
|            | Columns   | 8   | 8.00     | 7.00           | 1.25          | 560.00               | Cft                |
|            |   |     |          |                | Total         | 560.00               | Cft                |
|            | Above foundation  |     |          |                |               |                      |                    |
|            | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |     |          |                |               |                      |                    |
|            | (2) Type B (nominal mix 1: 1 <sup>1</sup> / <sub>2</sub> : 3)   | -   | 1 70     | • • •          |               | 100.00               |                    |
|            | Columns   | 8   | 1.50     | 2.00           | 5.50<br>Total | 132.00<br>132.00     | Cft<br>Cft         |
|            | Steel Work.   |     |          |                |               |                      |                    |
| 5          | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of rust<br>from bars):-  |     |          |                |               |                      |                    |
|            | Deformed bars (Grade-60)  |     |          |                |               | 692.00               | Cft                |
|            | Columns @ 12 lbs / Cft  |     | 12.00    | T-4-1          | =             | 8,304                | lbs/cft<br>lbs/cft |
|            |   |     |          | Total<br>Total | =             | 8,304<br>3,768       | Kg.                |
|            |   |     | Add 5% V |                |               | 188                  | Kg.                |
|            |   |     |          | Total          | =             | 3,956                | Kg                 |
|            |   |     |          |                | Total         | 39.56                | %kg                |
| 6          | Sand Filling<br>Supplying and filling sand under floor; or plugging<br>in wells.  |     |          |                |               |                      |                    |
|            | Shed  | 1   | 90.00    | 32.00          | 1.00<br>Total | 2,880.00<br>2,880.00 | Cft<br>Cft         |
|            | 102   |     |          |                |               |                      |                    |

|   | Description  | No. | Length | Width | Height | Qty.   | Unit |
|---|--|-----|--------|-------|--------|--------|------|
|   |  |     |        |       | Total  | 28.80  | %Cft |
|   |  |     |        |       |        |        |      |
|   | Sub Base Course  |     |        |       |        |        |      |
| 7 | Providing and laying sub-base course of stone  |     |        |       |        |        |      |
|   | product of approved quality and grade including,<br>placing, mixing, spreading and compaction of sub |     |        |       |        |        |      |
|   | base material to required depth, camber and grade to   |     |        |       |        |        |      |
|   | achieve 98% maximum dry density determined   |     |        |       |        |        |      |
|   | according to AASHTO T-180 method-D, including  |     |        |       |        |        |      |
|   | carriage of all material to site of work complete in   |     |        |       |        |        |      |
|   | all respect as per specifications and as directed by   |     |        |       |        |        |      |
|   | the engineer incharge. (Pit run or bed run gravel  |     |        |       |        |        |      |
|   | from sargodha querry to site, actual compacted   |     |        |       |        |        |      |
|   | depth shall be considered for payment)   |     |        |       |        |        |      |
|   |  |     |        |       |        |        |      |
|   | Shed   | 1   | 90.00  | 32.00 | 0.33   | 950.40 | Cft  |
|   |  |     |        |       | Total  | 9.50   | %Cft |
|   |  |     |        |       |        |        |      |
|   | Water Bound Macadam  |     |        |       |        |        |      |
| 8 | Providing and laying base course of crushed stone  |     |        |       |        |        |      |
|   | (Water Bound Macadam) of approved quality and  |     |        |       |        |        |      |
|   | grade including, placing, mixing, spreading and  |     |        |       |        |        |      |
|   | compaction of base course material to required   |     |        |       |        |        |      |
|   | depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage      |     |        |       |        |        |      |
|   | of all material to site of work complete in all respect  |     |        |       |        |        |      |
|   | as per specifications and as directed by the engineer  |     |        |       |        |        |      |
|   | incharge. (Crushed stone aggregate from sargodha   |     |        |       |        |        |      |
|   | querry to site, actual compacted depth shall be  |     |        |       |        |        |      |
|   | considered for payment)  |     |        |       |        |        |      |
|   |  |     |        |       |        |        |      |
|   | Shed   | 1   | 90.00  | 32.00 | 0.33   | 950.40 | Cft  |
|   |  |     |        |       | Total  | 9.50   | %Cft |
|   |  |     |        |       |        |        |      |
| 9 | Providing and laying Tuff pavers, having 7000 PSI,   |     |        |       |        |        |      |
|   | crushing strength of approved manufacturer, over 2"  |     |        |       |        |        |      |
|   | to 3" sand cushion i/c grouting with sand in joints  |     |        |       |        |        |      |
|   | i/c finishing to require slope. complete in all  |     |        |       |        |        |      |
|   | respect. (50% Grey / 50% Coloured)   |     |        |       |        |        |      |
|   | c) 80-mm thick   |     |        |       |        |        |      |
|   | Shed   | 1   | 90.00  | 32.00 |        | 2,880  | Sft  |

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty.  | Unit |
|------------|--|-----|--------|-------|--------|-------|------|
|            | Parking Shed   |     |        |       |        |       |      |
| 10         | Providing, laying and fixing in position shed as per<br>drawings, manufacturer's specifications and as<br>directed by Engineer Incharge. This item includes<br>Aluzinc corrugated sheet of 0.5 to 0.6 mm thick<br>fixed with rivet and bolts over Purlins and truss<br>frame of 50X50X4.75 mm with approved Colour/<br>paint supported with Steel Hexagonal / round<br>shaped Columns size 200 to 300 mm diameter fitted<br>with J-Type bolt having length 450 to 500 mm and<br>not less than 38mm diameter. This item includes all<br>kind of leads, lifts, fitting charges etc. complete in<br>all respect excluding Cost of substructure i.e.<br>foundation. Approval of manufacturer must be<br>sought prior to placing order. |     | 90.00  | 32.00 |        | 2.880 | Sft  |
|            |  | 1   | 20.00  | 52.00 |        | 2,000 | 511  |

|            | DE  | PUNJAB CITIES PROGRAM<br>TAILED DESIGN OF INFRASTRUCTURE SUB-<br>SUPERVISION IN 16 CITIES O<br>DETAILED COST ESTIM  | PROJE<br>F PUN. | CTS AND F | RESIDENT      | 5            |
|------------|---|---|-----------------|-----------|---------------|--------------|
|            |   | PARKING SHED (SIZE 72'<br>ELECTRICAL WORK   |                 |           |               |              |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit.           | Quantity  | Rate<br>(Rs.) | Amount (Rs.) |
|            | Toba tek shigh  |   |                 |           |               |              |
| 1          | C-24/3-iii  | Scheduled Items (A)<br>Supply and erection of PVC pipe for wiring recessed<br>in walls, including bends, inspection joints, boxes,  |                 |           |               |              |
|            |   | pull boxes, hook, cutting and repair surface etc.<br>completed with all specified. (25 mm i/d)  | Rft.            | 300.00    | 94.60         | 28,380       |
| 2          | C-24/10a.iii  | Supply and erection of single core PVC insulated<br>copper conductor cables, in prelaid PVC pipe/M.S.<br>conduit/G.I pipe/wooden strip batten/wooden casing<br>an capping/G.I. wire/trenches (rate for cables only).<br>(7.029) |                 | 750.00    | 40.75         | 30,563       |
| 3          | C-24/14-i   | Supply and erection of M.S. sheet box of 16 SWG,<br>10 cm (4") deep, with 4.75 mm thick (3/16") bakelite<br>sheet top, for recessed wiring, including making<br>holes for regulators, switches, plugs, etc. (4"x4")             |                 | 1.00      | 224.75        | 225          |
| 4          | C-24/14-ii  | Supply and erection of M.S. sheet box of 16 SWG,<br>10 cm (4") deep, with 4.75 mm thick (3/16") bakelite<br>sheet top, for recessed wiring, including making<br>holes for regulators, switches, plugs, etc. (7"x4")             |                 | 2.00      | 372.35        | 745          |
| 5          | C-24/32-ii  | Supply and erection of switches 10/15 Amp.<br>(Recessed Type)   | Each            | 6.00      | 87.35         | 524          |
|            |   | Sub Total (A)   |                 |           |               | 61,005       |
| 6          | N.S   | Supply, installation and commissioning high bay<br>light 100W with 120lm/w LED hanging with all<br>accessories complete in all respects   |                 | 6.00      | 35,035        | 210,210      |
|            |   | Sub Total (B)   |                 |           |               | 210,210      |
|            |   | Sub Total (A+B)   |                 |           |               | 271,215      |

#### DETAILED COST ESTIMATE

# WASHING PIT

| CIVIL WORK |   |   |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
| 1          | 3/21/a/ii   | <b>Excavation</b><br>Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)   |         |          |                   |                |
|            |   | a) By Manual  |         |          |                   |                |
|            |   | ii) in ordinary soil.   | 1000Cft | 0.96     | 10,677.75         | 10,251         |
|            |   | Cond Filling  |         |          |                   |                |
| 2          | 7/30  | Sand Filling<br>Supplying and filling sand under floor; or plugging<br>in wells.  | 100Cft  | 1.12     | 2,943.30          | 3,296          |
|            |   | Plain Cement Concrete   |         |          |                   |                |
| 3          | 6/5   | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |         |          |                   |                |
|            |   | (c) Ratio 1: 1 <sup>1</sup> / <sub>2</sub> : 3  | 100 Cft | 0.57     | 43,876.50         | 25,010         |
|            |   | (f) Ratio 1: 2: 4   | 100 Cft | 0.15     | 38,178.90         | 5,727          |
|            |   | (i) Ratio 1: 4: 8   | 100 Cft | 1.12     | 28,986.90         | 32,465         |
|            |   | Brick work in Foundation  |         |          |                   |                |
| 4          | 7/4/i   | Pacca brick work in foundation and plinth in:-  |         |          |                   |                |
|            |   | Cement, sand mortar:- Ratio 1:4   | 100 Cft | 11.04    | 30,280.30         | 334,295        |
|            |   | Plaster   |         |          |                   |                |
| 5          | 11/8/b  | Cement plaster 1:3 upto 20' (6.00 m) height:-   |         |          |                   |                |
|            |   | b) <sup>1</sup> /2" (13 mm) thick   | 100 Sft | 3.32     | 3,424.50          | 11,369         |
|            |   |   |         |          |                   |                |
| 6          | 10/22/a   | Mosaic flooring<br>1 <sup>1</sup> / <sub>2</sub> "(40 mm) thick mosaic flooring, consisting of <sup>1</sup> / <sub>2</sub><br>"(13 mm) mosaic topping of one part of cement<br>and marble powder in the ratio of 3:1 and two parts<br>of marble chips, laid over 1"(25 mm) thick floor of<br>1:2:4 cement concrete, including rubbing and<br>polishing complete with finishing :- |         |          |                   |                |
|            |   | (a) using grey cement   | 100 Sft | 0.88     | 19,573.00         | 17,224         |
|            |   |   |         |          |                   |                |

### DETAILED COST ESTIMATE

## WASHING PIT

| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|------------|---|--|---------|----------|-------------------|----------------|
|            |   | Mosaic dado or skirting  |         |          |                   |                |
| 7          | 10/37   | Mosaic dado or skirting with one part of cement<br>and marble powder in the ratio of 3:1 and two parts<br>of marble chips, laid over ½"(13 mm) thick cement<br>plaster 1:3, including rubbing and polishing,<br>complete with finishing: |         |          |                   |                |
|            |   | (a) using grey cement:   |         |          |                   |                |
|            |   | ii) ½"(13 mm) thick  | 100 Sft | 3.32     | 20,965.90         | 69,607         |
| 8          | 1/1<br>Rate<br>Analysis                                   | Carriage of 100 Cft. (2.83 cu.m) of all materials<br>like stone aggregate, spawl, kankar lime<br>(unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of<br>timber, by truck or by any other means owned by<br>the contractor.               | Cft     | 167.22   | 104.21            | 17,426         |
|            |   | Total Amount Rs.   |         |          |                   | 526,670        |

### WASHING PIT

## CALCULATION OF QUANTITIES

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty.     | Unit  |
|------------|--|-----|--------|-------|--------|----------|-------|
|            | Excavation   |     |        |       |        |          |       |
| 1          | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m) |     |        |       |        |          |       |
|            | ii) in ordinary soil.  |     |        |       |        |          |       |
|            | Washing Pit  | 1   | 35.00  | 9.67  | 2.83   | 958.93   | Cft   |
|            |  |     |        |       |        |          |       |
|            |  |     |        |       | Total  | 0.96     | %oCft |
|            |  |     |        |       |        |          |       |
| 2          | Supplying and filling sand under floor; or plugging in wells.  | 1   | 35.00  | 9.67  | 0.33   | 111.69   | Cft   |
|            |  |     |        |       | Total  | 1.12     | %Cft  |
|            |  |     |        |       | 10141  | 1.12     | 70CH  |
|            | Plain Cement Concrete  |     |        |       |        |          |       |
| 3          | Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):   |     |        |       |        |          |       |
|            | (c) Ratio 1: 1 <sup>1</sup> / <sub>2</sub> : 3   | 2   | 35.00  | 3.25  | 0.25   | 56.88    | Cft   |
|            |  |     |        |       | Total  | 0.57     | %Cft  |
|            | (f) Ratio 1: 2: 4  | 1   | 35.00  | 2.50  | 0.17   | 14.58    | Cft   |
|            |  |     |        |       |        |          |       |
|            |  |     |        |       | Total  | 0.15     | %Cft  |
|            | (i) Ratio 1: 4: 8  |     |        |       |        |          |       |
|            | Washing Pit  | 1   | 35.00  | 9.67  | 0.33   | 111.69   | Cft   |
|            |  |     |        |       | Total  | 1.12     | %Cft  |
|            | Brick work in Foundation   |     |        |       |        |          |       |
| 4          | Pacca brick work in foundation and plinth in:-   |     |        |       |        |          |       |
|            | Cement, sand mortar:- Ratio 1:4  |     |        |       |        |          |       |
|            | Washing Pit  |     |        |       |        |          |       |
|            | Step - 1   | 1   | 9.00   | 1.875 | 0.50   | 8.44     | Cft   |
|            | Step - 2   | 1   | 9.00   | 1.500 | 0.50   | 6.75     | Cft   |
|            | Step - 3   | 1   | 9.00   | 1.125 | 5.50   | 55.69    | Cft   |
|            | Side walls   | 2   | 19.00  | 3.250 | 6.00   | 741.00   | Cft   |
|            |  | 2   | 15.00  | 3.250 | 3.00   | 292.50   | Cft   |
|            |  |     |        |       | Total  | 1,104.38 | Cft   |
|            |  |     |        |       |        |          |       |

| Description  | No.  | Length  | Width   | Height  | Qty.  | Unit  |
|--|--|---|---|---|---|---|
| Plaster  |  |   |   |   |   |   |
| Cement plaster 1:3 upto 20' (6.00 m) height:-  |  |   |   |   |   |   |
| b) <sup>1</sup> / <sub>2</sub> " (13 mm) thick   |  |   |   |   |   |   |
| Wall   | 1  | 2.50  |   | 5.50  | 13.75   | Sft   |
| Side Wall  | 2  | 19.00   |   | 6.00  | 228.00  | Sft   |
|  | 2  | 15.00   |   | 3.00  | 90.00   | Sft   |
|  |  |   |   | Total   | 331.75  | Sft   |
|  |  |   |   | Total   | 3.32  | %Sft  |
| Mosaic flooring  |  |   |   |   |   |   |
| 1 <sup>1</sup> / <sub>2</sub> "(40 mm) thick mosaic flooring, consisting of <sup>1</sup> / <sub>2</sub><br>"(13 mm) mosaic topping of one part of cement and<br>marble powder in the ratio of 3:1 and two parts of<br>marble chips, laid over 1"(25 mm) thick floor of 1:2:4<br>cement concrete, including rubbing and polishing<br>complete with finishing :- |  |   |   |   |   |   |
| (a) using grey cement  | 1  | 35.00   | 2.50  |   | 87.50   | Sft   |
|  |  |   |   | Total   | 0.88  | %Sft  |
| Mosaic dado or skirting  |  |   |   |   |   |   |
| Mosaic dado or skirting with one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over <sup>1</sup> / <sub>2</sub> "(13 mm) thick cement plaster 1:3, including rubbing and polishing, complete with finishing:  |  |   |   |   |   |   |
|  | 1  | 2.50  |   | 5.50  | 13.75   | Sft   |
|  | 2  | 19.00   |   | 6.00  | 228.00  | Sft   |
|  | 2  | 15.00   |   | 3.00  | 90.00   | Sft   |
|  |  |   |   | Total   | 331.75  | Sft   |
|  |  |   |   | Total   | 3.32  | %Sft  |
|  | b) 1/2" (13 mm) thick<br>Wall<br>Side Wall<br>Mosaic flooring<br>11/2"(40 mm) thick mosaic flooring, consisting of 1/2<br>"(13 mm) mosaic topping of one part of cement and<br>marble powder in the ratio of 3:1 and two parts of<br>marble chips, laid over 1"(25 mm) thick floor of 1:2:4<br>cement concrete, including rubbing and polishing<br>complete with finishing :-<br>(a) using grey cement<br>Mosaic dado or skirting<br>Mosaic dado or skirting with one part of cement and<br>marble powder in the ratio of 3:1 and two parts of<br>marble powder in the ratio of 3:1 and two parts of<br>marble powder in the ratio of 3:1 and two parts of<br>marble chips, laid over 1/2"(13 mm) thick cement<br>plaster 1:3, including rubbing and polishing, complete | b) ½" (13 mm) thick<br>Wall 1<br>Side Wall 2<br>2<br>Mosaic flooring 1<br>1½"(40 mm) thick mosaic flooring, consisting of ½<br>"(13 mm) mosaic topping of one part of cement and<br>marble powder in the ratio of 3:1 and two parts of<br>marble chips, laid over 1"(25 mm) thick floor of 1:2:4<br>cement concrete, including rubbing and polishing<br>complete with finishing :-<br>(a) using grey cement 1<br>Mosaic dado or skirting<br>Mosaic dado or skirting with one part of cement and<br>marble powder in the ratio of 3:1 and two parts of<br>marble powder in the ratio of 3:1 and two parts of<br>marble powder in the ratio of 3:1 and two parts of<br>marble chips, laid over ½"(13 mm) thick cement<br>plaster 1:3, including rubbing and polishing, complete<br>with finishing: 1<br>2 | b) $\frac{1}{2}$ " (13 mm) thick<br>Wall 1 2.50<br>Side Wall 2 19.00<br>2 15.00<br>Mosaic flooring 1<br>$\frac{1}{2}$ " (40 mm) thick mosaic flooring, consisting of $\frac{1}{2}$<br>"(13 mm) mosaic topping of one part of cement and<br>marble powder in the ratio of 3:1 and two parts of<br>marble chips, laid over 1"(25 mm) thick floor of 1:2:4<br>cement concrete, including rubbing and polishing<br>complete with finishing :-<br>(a) using grey cement 1 35.00<br>Mosaic dado or skirting<br>Mosaic dado or skirting with one part of cement and<br>marble powder in the ratio of 3:1 and two parts of<br>marble chips, laid over $\frac{1}{2}$ " (13 mm) thick cement<br>plaster 1:3, including rubbing and polishing, complete<br>with finishing: 1 2.50<br>2 19.00 | b) $\frac{1}{2}$ " (13 mm) thick<br>Wall 1 2.50<br>Side Wall 2 19.00<br>2 15.00<br>Mosaic flooring 1<br>$\frac{1}{2}$ " (40 mm) thick mosaic flooring, consisting of $\frac{1}{2}$<br>"(13 mm) mosaic topping of one part of cement and<br>marble powder in the ratio of 3:1 and two parts of<br>marble chips, laid over 1" (25 mm) thick floor of 1:2:4<br>cement concrete, including rubbing and polishing<br>complete with finishing :-<br>(a) using grey cement 1 35.00 2.50<br>Mosaic dado or skirting Mosaic of 3:1 and two parts of<br>marble powder in the ratio of 3:1 and two parts of<br>marble chips, laid over $\frac{1}{2}$ (13 mm) thick cement<br>plaster 1:3, including rubbing and polishing, complete<br>with finishing: 1 2.50<br>2 19.00 | b) $\frac{1}{2}$ " (13 mm) thick       1       2.50       5.50         Wall       1       2.50       5.50         Side Wall       2       19.00       6.00         2       15.00       3.00       Total         2       15.00       3.00       Total         3.00       1       70tal       Total         Mosaic flooring       1       70tal       1         Mosaic flooring       1       1       1       1         11/2"(40 mm) thick mosaic flooring, consisting of $\frac{1}{2}$ 1       1       1       1         "(13 mm) mosaic topping of one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over 1"(25 mm) thick floor of 1:2:4 cement concrete, including rubbing and polishing complete with finishing :-       1       35.00       2.50         Mosaic dado or skirting       1       35.00       2.50       1         Mosaic dado or skirting with one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over $\frac{1}{2}$ (13 mm) thick cement plaster 1:3, including rubbing and polishing, complete with finishing:       1       2.50       5.50         1       2.50       5.50       2       19.00       6.00         2       19.00       6.00       2       15.00       3.00 | b) $\frac{1}{2}$ " (13 mm) thick<br>Wall 1 2.50 5.50 13.75<br>Side Wall 2 19.00 6.00 228.00<br>2 15.00 3.00 90.00<br>Total 331.75<br><b>Mosaic flooring Total 3.32</b><br><b>Mosaic opping of one part of cement and marble powder in the ratio of 3:1 and two parts of marble chips, laid over 1"(25 mm) thick floor of 1:2:4 cement concrete, including rubbing and polishing complete with finishing:-<br/>(a) using grey cement 1 35.00 2.50 87.50<br/><b>Mosaic dado or skirting Mosaic dado or skirting ID</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 1</b><br/><b>Mosaic 2</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 1</b><br/><b>Mosaic 2</b><br/><b>Mosaic 1</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 1</b><br/><b>Mosaic 1</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 2</b><br/><b>Mosaic 3</b><br/><b>Mosaic 3</b><br/><b>Mosaic 3</b><br/><b>Mosaic 3</b><br/><b>Mosaic 3</b><br/><b>Mosaic 4</b><br/><b>Mosaic 3</b><br/><b>Mosaic 4</b><br/><b>Mosaic 4</b><br/><b>Mosaic 3</b><br/><b>Mosaic 4</b><br/><b>Mosaic 4</b><br/><b>Mosaic 6</b><br/><b>Mosaic 4</b><br/><b>Mosaic 6</b><br/><b>Mosaic 6</b><br/><b>Mosaic 6</b><br/><b>Mosaic 6</b><br/><b>Mosaic 6</b><br/><b>Mosaic 6</b><br/><b>Mosaic 6</b><br/><b>Mosaic 6</b><br/><b>Mosaic 6</b><br/><b>Mosaic 7</b><br/><b>Mosaic 7</b><br/><b>Mos</b></b> |

### DETAILED COST ESTIMATE

# PUMP PAD

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   |   |         |          |                   |                |
| 1          | 3/21/a/ii   | <b>Excavation</b><br>Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)   |         |          |                   |                |
|            |   | a) By Manual  | 1000.06 | 0.01     | 10 (77 75         | 107            |
|            |   | ii) in ordinary soil.   | 1000Cft | 0.01     | 10,677.75         | 107            |
|            |   | Plain Cement Concrete   |         |          |                   |                |
| 2          | 6/5   | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |         |          |                   |                |
|            |   | (i) Ratio 1: 4: 8   | 100 Cft | 0.03     | 28,986.90         | 870            |
|            |   | Concrete Work   |         |          |                   |                |
| 3          | 6/6   | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms,<br>moulds, shuttering, lifting, compacting, curing,<br>rendering and finishing exposed surface, complete<br>(but excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |         |          |                   |                |
|            |   | In Foundation   |         |          |                   |                |
|            |   | (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in 6(a)<br>(i)&(ii) above not requiring form work (i.e.<br>horizontal shuttering) complete in all respects:-  |         |          |                   |                |
|            |   | (3) Type C (nominal mix 1: 2: 4)  | P.Cft   | 8.00     | 457.75            | 3,662          |
|            |   | Steel Work.   |         |          |                   |                |
| 4          | 6/12/c  | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of<br>rust from bars):-  |         |          |                   |                |
|            |   | Deformed bars (Grade-60)  | 100kg   | 0.30     | 31,784.50         | 9,535          |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE<br>PUMP PAD<br>CIVIL WORK |  |      |          |                   |                |  |  |
|------------|---|--|------|----------|-------------------|----------------|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh   | Description  | Unit | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |
| 5          | 1/1<br>Rate<br>Analysis   | Carriage of 100 Cft. (2.83 cu.m) of all materials<br>like stone aggregate, spawl, kankar lime<br>(unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of<br>timber, by truck or by any other means owned by<br>the contractor. |      | 9.88     | 104.21            | 1,030          |  |  |
|            |   | Total Amount Rs.   |      |          |                   | 15,204         |  |  |

### PUMP PAD

| Sr.<br>No. | Description  | No. | Length | Width | Height | Qty. | Unit |
|------------|--|-----|--------|-------|--------|------|------|
|            | Excavation   |     |        |       |        |      |      |
| 1          | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)   |     |        |       |        |      |      |
|            | ii) in ordinary soil.  |     |        |       |        |      |      |
|            | Pump Pad   | 1   | 2.50   | 2.50  | 1.00   | 6.25 | Cft  |
|            |  |     |        |       | Total  | 0.01 | %oCf |
|            | Plain Cement Concrete  |     |        |       |        |      |      |
| 2          | Cement concrete plain including placing, compacting, finishing and curing complete (including screening and washing of stone aggregate):   |     |        |       |        |      |      |
|            | (i) Ratio 1: 4: 8  |     |        |       |        |      |      |
|            | Pump Pad   | 1   | 2.50   | 2.50  | 0.50   | 3.13 | Cft  |
|            |  |     |        |       | Total  | 3.13 | Cft  |
|            |  |     |        |       | Total  | 0.03 | %Cft |
|            | Concrete Work  |     |        |       |        |      |      |
| 3          | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screeened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering and<br>finishing exposed surface, complete (but excluding<br>the cost of steel reinforcement, its fabrication and<br>placing in position, etc.):- |     |        |       |        |      |      |
|            | In Foundation  |     |        |       |        |      |      |
|            | (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in 6(a) (i)&(ii)<br>above not requiring form work (i.e. horizontal<br>shuttering) complete in all respects:-   |     |        |       |        |      |      |
|            |  | 1   | 2.00   | 2.00  | 2.00   | 8.00 | Cft  |
|            |  |     |        |       | Total  | 8.00 | Cft  |

| Description  | No.   | Length   | Width       | Height   | Qty.   | Unit  |
|--|---|--|-------------|--|--|---|
| Steel Work.  |   |  |             |  |  |   |
| concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including cost<br>of binding wire and labour charges for binding of<br>steel reinforcement (also includes removal of rust |   |  |             |  |  |   |
| ,  |   |  |             |  | 8.00   | Cft   |
| Pad @ 8 lbs / Cft  |   | 8.00   |             | =  | 64.00  | lbs/cft   |
|  |   |  | Total       | =  | 64.00  | lbs/cft   |
|  |   |  | Total       | =  | 29.04  | Kg.   |
|  |   | Add 5%   | Wastage.    | =  | 1.45   | Kg.   |
|  |   |  | Total       | =  | 30   | Kg  |
|  |   |  |             | Total  | 0.30   | %kg   |
|  | Steel Work.<br>Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including cost<br>of binding wire and labour charges for binding of<br>steel reinforcement (also includes removal of rust<br>from bars):-<br>Deformed bars (Grade-60) | Steel Work.         Fabrication of mild steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-         Deformed bars (Grade-60) | Steel Work. | Steel Work.       Image: Constraint of the second constr | Steel Work.       Image: Constraint of the steel reinforcement for cement concrete, including cutting, bending, laying in position, making joints and fastenings, including cost of binding wire and labour charges for binding of steel reinforcement (also includes removal of rust from bars):-       Image: Constraint of the steel reinforcement (also includes removal of rust from bars):-         Deformed bars (Grade-60)       Image: Constraint of the steel reinforcement (also includes removal of rust from bars):-       Image: Constraint of the steel reinforcement (also includes removal of rust from bars):-         Deformed bars (Grade-60)       Image: Constraint of the steel reinforcement (also from bars):-       Image: Constraint of the steel reinforcement (also from bars):-         Deformed bars (Grade-60)       Image: Constraint of the steel reinforcement (also from bars):-       Image: Constraint of the steel reinforcement of the steel reinforcement (also from bars):-         Deformed bars (Grade-60)       Image: Constraint of the steel reinforcement of the s | Steel Work.Image: Constraint of the sector of t |

### DETAILED COST ESTIMATE

# SEPTIC TANK

| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit               | Quantity  | Unit Rate<br>(Rs)      | Amount<br>(Rs)   |
|------------|---|---|--------------------|-----------|------------------------|------------------|
| 1          | 3/21/a/ii   | <b>Excavation</b><br>Excavation in foundation of building, bridges and other structures, including dagbelling, dressing, refilling around structure with excavated earth, watering and ramming lead upto one chain (30 m) and lift upto 5 ft. (1.5 m)   |                    |           |                        |                  |
|            |   | a) By Manual<br>ii) in ordinary soil.   | 1000Cft            | 0.71      | 10,677.75              | 7,581            |
| 2          | 6/5   | Plain Cement ConcreteCement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):  |                    |           |                        |                  |
|            |   | (f) Ratio 1: 2: 4<br>(i) Ratio 1: 4: 8  | 100 Cft<br>100 Cft | 0.34 0.55 | 38,178.90<br>28,986.90 | 12,981<br>15,943 |
| 3          | 7/7/i   | Brick work<br>Pacca brick work other than building upto 10ft. (3<br>m)<br>Ratio 1:3   | 100 Cft            | 4.21      | 32,796.10              | 138,072          |
|            |   |   |                    |           |                        |                  |
| 4          | 6/6   | <b>Concrete Work</b><br>Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms,<br>moulds, shuttering, lifting, compacting, curing,<br>rendering and finishing exposed surface, complete<br>(but excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |                    |           |                        |                  |
|            |   | (a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |                    |           |                        |                  |
|            |   | Type C (nominal mix 1: 2: 4)  | P.Cft              | 50.63     | 556.50                 | 28,173           |

### DETAILED COST ESTIMATE

# SEPTIC TANK

| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit   | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|------------|---|--|--------|----------|-------------------|----------------|
|            |   | Steel Work.  |        |          |                   |                |
| 5          | 6/12/c  | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of<br>rust from bars):- |        |          |                   |                |
|            |   | Deformed bars (Grade-60)   | 100kg  | 1.27     | 31,784.50         | 40,227         |
|            |   | Cement Pointing  |        |          |                   |                |
| 6          | 11/18/a   | Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-  |        |          |                   |                |
|            |   | a) ratio 1:2   | 100Sft | 5.19     | 3,518.35          | 18,260         |
|            |   | RCC Manhole Cover  |        |          |                   |                |
| 7          | 21/16   | Providing and fixing 6" thick R.C.C. manhole<br>cover with tee shaped C.I. frame of 22" I/d (frame<br>weighing 37.324 Kg. or one maund as per Standard<br>Drawing STD/PD No. 6, of 1977, complete in all   |        |          |                   |                |
|            |   | respect.   | Each   | 2.00     | 15,106.30         | 30,213         |
|            |   | Angle Iron Step  |        |          |                   |                |
| 8          | 21/13   | Providing and fixing 1 <sup>1</sup> / <sub>4</sub> "x1 <sup>1</sup> / <sub>4</sub> "x3/16" (31x31x5 mm) angle iron step, in manhole chambers, including carriage and setting the same in work to correct lines and levels.   | Each   | 14.00    | 590.60            | 8,268          |
|            |   |  | Lacii  | 14.00    | 390.00            | 8,208          |
| 9          | 1/1<br>Rate<br>Analysis                                   | Carriage of 100 Cft. (2.83 cu.m) of all materials<br>like stone aggregate, spawl, kankar lime<br>(unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of<br>timber, by truck or by any other means owned by<br>the contractor.   | Cft    | 126.59   | 104.21            | 13,192         |
|            |   |  |        |          |                   | - 1 -          |
|            |   | Total Amount Rs.   |        |          |                   | 312,910        |

## SEPTIC TANK

## CALCULATION OF QUANTITIES

| Sr. |   |               |                |              |              |                 |            |
|-----|---|---------------|----------------|--------------|--------------|-----------------|------------|
| No. | Description   | No.           | Length         | Width        | Height       | Qty.            | Unit       |
|     | Excavation  |               |                |              |              |                 |            |
| 1   | Excavation in foundation of building, bridges and     |               |                |              |              |                 |            |
| -   | other structures, including dagbelling, dressing,     |               |                |              |              |                 |            |
|     | refilling around structure with excavated earth,      |               |                |              |              |                 |            |
|     | watering and ramming lead upto one chain (30 m)       |               |                |              |              |                 |            |
|     | and lift upto 5 ft. (1.5 m)                           |               |                |              |              |                 |            |
|     | ii) in ordinary soil.                                 |               |                |              |              |                 |            |
|     | Septic tank   | 1             | 13.50          | 7.50         | 7.00         | 708.75          | Cft        |
|     |   |               |                |              | Total        | 708.75          | Cft        |
|     |   |               |                |              | Total        | 0.71            | 9/ °C      |
|     |   |               |                |              | Total        | 0./1            | %oCi       |
|     | Plain Cement Concrete                                 |               |                |              |              |                 |            |
| 2   | Cement concrete plain including placing, compacting,  |               |                |              |              |                 |            |
|     | finishing and curing complete (including screening    |               |                |              |              |                 |            |
|     | and washing of stone aggregate):                      |               |                |              |              |                 |            |
|     | (f) Ratio 1: 2: 4                                     | 3             | 3.75           | 6.00         | 0.50         | 33.75           | Cft        |
|     |   |               |                |              | Total        | 33.75           | Cft        |
|     |   |               |                |              |              |                 |            |
|     |   |               |                |              | Total        | 0.34            | %Cf        |
|     | (i) Ratio 1: 4: 8                                     |               |                |              |              |                 |            |
|     | Septic tank   | 3             | 3.75           | 6.00         | 0.33         | 22.50           | Cft        |
|     | Outer Wall  | 1             | 39.00          | 2.00         | 0.33         | 26.00           | Cft        |
|     | Baffle wall   | 2             | 6.00           | 1.50         | 0.33         | 6.00            | Cft        |
|     |   |               |                |              | Total        | 54.50           | Cft        |
|     |   |               |                |              | Total        | 0.55            | %Cf        |
|     |   |               |                |              | Total        | 0.55            | 70CI       |
|     | Brick work  |               |                |              |              |                 |            |
| 3   | Pacca brick work other than building upto 10ft. (3 m) |               |                |              |              |                 |            |
|     | Ratio 1:3   |               |                |              |              |                 |            |
|     | Outer wall  | 1             | 39.00          | 1.88         | 0.50         | 36.56           | Cft        |
|     |   | 1             | 39.00          | 1.50         | 0.50         | 29.25           | Cft        |
|     |   | $\frac{1}{1}$ | 39.00<br>39.00 | 1.13<br>0.75 | 0.50<br>9.00 | 21.94<br>263.25 | Cft<br>Cft |
|     | Baffle wall   | 2             | 6.00           | 1.13         | 0.50         | 6.75            | Cft        |
|     |   | 2             | 6.00           | 0.75         | 7.00         | 63.00           | Cft        |
|     |   |               |                |              | Total        | 420.75          | Cft        |
|     |   |               |                |              |              |                 | o : -:     |
|     |   |               |                |              | Total        | 4.21            | %Cf        |

| Sr.<br>No. | Description   | No. | Length   | Width | Height | Qty.                                    | Unit     |
|------------|---|-----|----------|-------|--------|---|----------|
|            | Concrete Work   |     |          |       |        |   |          |
| 4          | Providing and laying reinforced cement concrete   |     |          |       |        |   |          |
|            | (including prestressed concrete), using coarse sand   |     |          |       |        |   |          |
|            | and screened graded and washed aggregate, in  |     |          |       |        |   |          |
|            | required shape and design, including forms, moulds,   |     |          |       |        |   |          |
|            | shuttering, lifting, compacting, curing, rendering and  |     |          |       |        |   |          |
|            | finishing exposed surface, complete (but excluding  |     |          |       |        |   |          |
|            | the cost of steel reinforcement, its fabrication and  |     |          |       |        |   |          |
|            | placing in position, etc.):-  |     |          |       |        |   |          |
|            | (a) (i) Deinforced comparts in most slab  |     |          |       |        |   |          |
|            | (a) (i) Reinforced cement concrete in roof slab,  |     |          |       |        |   |          |
|            | beams, columns lintels, girders and other structural  |     |          |       |        |   |          |
|            | members laid in situ or precast laid in position, or  |     |          |       |        |   |          |
|            | prestressed members cast in situ, complete in all   |     |          |       |        |   |          |
|            | respects:-  | 1   | 10.50    | 7.50  | 0.50   | = | <u> </u> |
|            | Type C (nominal mix 1: 2: 4)  | 1   | 13.50    | 7.50  | 0.50   | 50.63                                   | Cft      |
|            | Steel Work.   |     |          |       |        |   |          |
| 5          | Fabrication of mild steel reinforcement for cement  |     |          |       |        |   |          |
|            | concrete, including cutting, bending, laying in   |     |          |       |        |   |          |
|            | position, making joints and fastenings, including cost  |     |          |       |        |   |          |
|            | of binding wire and labour charges for binding of   |     |          |       |        |   |          |
|            | steel reinforcement (also includes removal of rust  |     |          |       |        |   |          |
|            | from bars):-  |     |          |       |        |   |          |
|            | Deformed bars (Grade-60)  |     | 2.50 kg/ | eft   |        | 126.56                                  | Kg       |
|            |   |     |          |       | Total  | 1.27                                    | %Kg      |
|            | Cement Pointing   |     |          |       |        |   |          |
| 6          | Cement pointing struck joints, on walls, upto 20'   |     |          |       |        |   |          |
| Ũ          | (6.00 m) hiehgt:-   |     |          |       |        |   |          |
|            | a) ratio 1:2  | 1   | 39.00    |       | 9.00   | 351.00                                  | Sft      |
|            |   | 4   | 6.00     |       | 7.00   | 168.00                                  | Sft      |
|            |   |     |          |       | Total  | 519.00                                  | Sft      |
|            |   |     |          |       | Total  | 5.19                                    | %Sft     |
|            | RCC Manhole Cover   |     |          |       |        |   |          |
| 7          | Providing and fixing 6" thick R.C.C. manhole cover  |     |          |       |        |   |          |
|            | with tee shaped C.I. frame of 22" I/d (frame weighing   |     |          |       |        |   |          |
|            | 37.324 Kg. or one maund as per Standard Drawing   |     |          |       |        |   |          |
|            | STD/PD No. 6, of 1977, complete in all respect.   |     |          |       |        |   |          |
|            |   | 2   |          |       |        | 2.00                                    | Nos.     |
|            |   |     |          |       |        |   |          |
|            | Angle Iron Step   |     |          |       |        |   |          |
| 8          | Providing and fixing 1 <sup>1</sup> / <sub>4</sub> "x1 <sup>1</sup> / <sub>4</sub> "x3/16" (31x31x5 mm) |     |          |       |        |   |          |
|            | angle iron step, in manhole chambers, including   |     |          |       |        |   |          |
|            | carriage and setting the same in work to correct lines  |     |          |       |        |   |          |
|            | and levels.   | 14  |          |       |        | 14.00                                   | Nos.     |
|            |   |     |          |       |        |   |          |

### DETAILED COST ESTIMATE

|            | CIVIL WORK  |   |         |          |                   |                |  |  |  |  |  |
|------------|---|---|---------|----------|-------------------|----------------|--|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |  |
|            |   | BOUNDARY WALL   |         |          |                   |                |  |  |  |  |  |
|            |   | Excavation  |         |          |                   |                |  |  |  |  |  |
| 1          | 3/21/a/ii   | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)  |         |          |                   |                |  |  |  |  |  |
|            |   | a) By Manual  |         |          |                   |                |  |  |  |  |  |
|            |   | ii) in ordinary soil.   | 1000Cft | 0.12     | 10,677.75         | 1,281          |  |  |  |  |  |
|            |   | Anti-Termite  |         |          |                   |                |  |  |  |  |  |
| 2          | 26/43   | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent<br>@ specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower<br>and certificate will be provided by the contractor<br>for 10-years complete in all respect as approved by<br>the Engineer Incharge.   |         | 168.00   | 9.25              | 1,554          |  |  |  |  |  |
|            |   |   | ST      | 100.00   | ,                 | 1,001          |  |  |  |  |  |
|            |   | Plain Cement Concrete   |         |          |                   |                |  |  |  |  |  |
| 3          | 6/5   | Cement concrete plain including placing,<br>compacting, finishing and curing complete<br>(including screening and washing of stone<br>aggregate):   |         |          | 20.00000          |                |  |  |  |  |  |
|            |   | (i) Ratio 1: 4: 8   | 100 Cft | 0.16     | 28,986.90         | 4,638          |  |  |  |  |  |
| -          |   | Brick work in Foundation  |         |          |                   |                |  |  |  |  |  |
| 4          | 7/4/i   | Pacca brick work in foundation and plinth in:-  |         |          |                   |                |  |  |  |  |  |
|            |   | Cement, sand mortar:- Ratio 1:5   | 100 Cft | 0.27     | 30,280.30         | 8,176          |  |  |  |  |  |
|            |   | Brick work in Super Structure   |         |          |                   |                |  |  |  |  |  |
| 5          | 7/5   | Pacca brick work in ground floor:-  |         |          |                   |                |  |  |  |  |  |
|            |   | i) Cement, sand mortar:- Ratio 1:5  | 100 Cft | 15.77    | 31,510.10         | 496,914        |  |  |  |  |  |
|            |   | Comerce Work  |         |          |                   |                |  |  |  |  |  |
| 6          | 6/6   | <b>Concrete Work</b><br>Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms,<br>moulds, shuttering, lifting, compacting, curing,<br>rendering and finishing exposed surface, complete<br>(but excluding the cost of steel reinforcement, its<br>fabrication and placing in position, etc.):- |         |          |                   |                |  |  |  |  |  |

### DETAILED COST ESTIMATE

|            | CIVIL WORK  |  |         |          |                   |                |  |  |  |  |
|------------|---|--|---------|----------|-------------------|----------------|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |
|            |   | In Foundation  |         |          |                   |                |  |  |  |  |
|            |   | (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in 6(a)<br>(i)&(ii) above not requiring form work (i.e.<br>horizontal shuttering) complete in all respects:- |         |          |                   |                |  |  |  |  |
|            |   | (3) Type C (nominal mix 1: 2: 4)   | P.Cft   | 36.75    | 457.75            | 16,822         |  |  |  |  |
|            |   | Above foundation<br>(a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-  |         |          |                   |                |  |  |  |  |
|            |   | Type C (nominal mix 1: 2: 4)   | P.Cft   | 52.36    | 556.50            | 29,138         |  |  |  |  |
| 7          | 6/12/c  | Steel Work.<br>Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including<br>cost of binding wire and labour charges for binding<br>of steel reinforcement (also includes removal of<br>rust from bars):-          |         |          |                   |                |  |  |  |  |
|            |   | Deformed bars (Grade-60)   | 100kg   | 5.09     | 31,784.50         | 161,783        |  |  |  |  |
|            |   | Cement Plaster   |         |          |                   |                |  |  |  |  |
| 8          | 11/9  | Cement Plaster<br>Cement plaster 1:4 upto 20' (6.00 m) height:-<br>3/4" (20 mm) thick<br>Pointing  | 100 Sft | 54.00    | 4,379.60          | 236,498        |  |  |  |  |
| 9          | 11/18/a   | Cement pointing struck joints, on walls, upto 20'<br>(6.00 m) hiehgt:-<br>a) ratio 1:2   | 100 Sft | 20.25    | 3,518.35          | 71,247         |  |  |  |  |
| 10         | 11/31   | Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks.   | 100 Sft | 20.25    | 652.50            | 13,213         |  |  |  |  |
|            |   | Distempering   |         |          |                   |                |  |  |  |  |
| 11         | 11/23   | Distempering:-   |         |          |                   |                |  |  |  |  |
| $\square$  |   | iii) three coats   | 100 Sft | 54.00    | 1,295.00          | 69,930         |  |  |  |  |
|            |   | Main Gate  |         |          |                   |                |  |  |  |  |
| 12         | 25/30   | Making and fixing steel grated doors, complete<br>with locking arrangement, angle iron frame<br>2"x2"x3/8" (50x50x10 mm) and <sup>3</sup> / <sub>4</sub> " (20 mm)<br>square bars 4" (100 mm) centre to centre.  | Sft     | 120.00   | 1,928.45          | 231,414        |  |  |  |  |

### DETAILED COST ESTIMATE

| CIVIL WORK |   |   |                     |          |                   |                |  |  |  |
|------------|---|---|---------------------|----------|-------------------|----------------|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit                | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |
|            |   | Painting new surface:-  |                     |          |                   |                |  |  |  |
| 13         | 13/5/d  | d) Preparing surface and painting guard bars, gates<br>of iron bars, gratings, railing (including standards,<br>braces, etc.) and in similar open work:-  |                     |          |                   |                |  |  |  |
|            |   | i) priming coat.  | 100 Sft             | 2.40     | 824.15            | 1,978          |  |  |  |
|            |   | ii) each subsequent coat of paint.  | 100 Sft             | 2.40     | 490.55            | 1,177          |  |  |  |
| 14         | 26/46   | <b>Razor Wire</b><br>Providing and fixing anti climb high security<br>galvanized razor cut wire having double sharp four<br>U-shaped pointed 0.5 mm thick ( 22mmx15 mm<br>barbs) spaced @ 33 mm c/c cladded over 2.5 mm<br>dia high tensile Core wire making coil fencing of<br>specified diameter @ 4" c/c fixed on 2'-3" high<br>M/S angle iron post 1½"x1½"x3/16" embeded in<br>base of PCC (1:2:4) (4"x4"x9") @ 4' apart i/c the<br>cost of 2 No. bars 3/8" dia welded horizantally<br>with angle iron posts , binding wire, painting of<br>posts, etc. complete in all respects as pproved and<br>directed by the Engineer incharge. |                     |          |                   |                |  |  |  |
|            |   | (ii) 18 " diameter  | Rft                 | 675.00   | 500.00            | 337,500        |  |  |  |
| 15         | 1/1<br>Rate<br>Analysis                                   | Carriage of 100 Cft. (2.83 cu.m) of all materials like stone aggregate, spawl, kankar lime (unslaked), surkhi, etc. or 150 Cft. (4.25 cu.m) of timber, by truck or by any other means owned by the contractor.  | Cft                 | 93.58    | 104.21            | 9,752          |  |  |  |
| 1.5        | NG  |   |                     |          |                   |                |  |  |  |
| 16         | N.S   | Removing of Gate.   | Provisio<br>nal Sum | 1.00     | 2,500.00          | 2,500          |  |  |  |
|            |   | Total Rs. "A"   |                     |          |                   | 1,695,516      |  |  |  |

### DETAILED COST ESTIMATE

|            |   | CIVIL WORK  |         |          |                   |                |
|------------|---|---|---------|----------|-------------------|----------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit    | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |
|            |   | Tuff Paver  |         |          |                   |                |
|            |   | Dismantling   |         |          |                   |                |
| 15         | 3/29  | Dismantling brick or flagged flooring without concrete foundation.  | 100Sft  | 23.00    | 863.50            | 19,861         |
|            |   | Borrow Earth  |         |          |                   |                |
| 16         | 3/5/i<br>+<br>3/17  | Earthwork in ordinary soil for embankment<br>including ploughing and mixing with blade grade<br>or disc harrow or other suitable equipment and<br>compaction by mechanical means at optimum<br>moisture content and dressing to designed section,<br>complete in all respects:-<br>90% to 95% maximum modified dry density as<br>determined according to AASHTO T-180 method-<br>D including Transportation of earth.   |         | 26 74    | 17 222 20         | 620 747        |
|            |   |   | 1000Cft | 36.74    | 17,222.30         | 632,747        |
| 17         | 18/3/a/<br>(i)<br>+<br>1/1                                | <b>Sub Base Course</b><br>Providing and laying sub-base course of stone<br>product of approved quality and grade including,<br>placing, mixing, spreading and compaction of sub<br>base material to required depth, camber and grade<br>to achieve 98% maximum dry density determined<br>according to AASHTO T-180 method-D, including<br>carriage of all material to site of work complete in<br>all respect as per specifications and as directed by<br>the engineer incharge. (Pit run or bed run gravel<br>from sargodha querry to site, actual compacted<br>depth shall be considered for payment) |         |          |                   |                |
|            |   |   | 100Cft  | 60.62    | 19,017.90         | 1,152,865      |
|            |   |   |         |          |                   |                |
| 18         | 18/4/a<br>+<br>1/1  | Water Bound Macadam<br>Providing and laying base course of crushed stone<br>(Water Bound Macadam) of approved quality<br>and grade including, placing, mixing, spreading<br>and compaction of base course material to<br>required depth, camber and grade to achieve 100%<br>maximum modified AASHTO dry density,<br>including carriage of all material to site of work<br>complete in all respect as per specifications and as<br>directed by the engineer incharge. (Crushed stone<br>aggregate from sargodha querry to site, actual<br>compacted depth shall be considered for payment)              |         |          |                   |                |
|            |   |   | 100Cft  | 60.62    | 26,489.72         | 1,605,807      |
|            |   |   |         |          |                   |                |

### DETAILED COST ESTIMATE

|            | CIVIL WORK  |   |          |           |                   |                |  |  |  |  |
|------------|---|---|----------|-----------|-------------------|----------------|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit     | Quantity  | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |
|            |   | Tuff Paver  |          |           |                   |                |  |  |  |  |
| 19         | 10/41   | Providing and laying Tuff pavers, having 7000<br>PSI, crushing strength of approved manufacturer,<br>over 2" to 3" sand cushion i/c grouting with sand in<br>joints i/c finishing to require slope. complete in all<br>respect. (50% Grey / 50% Coloured) |          |           |                   |                |  |  |  |  |
|            |   | c) 80-mm thick  | Per Sft  | 18,370.00 | 194.90            | 3,580,313      |  |  |  |  |
| 20         | 3/32  | Turfing slopes of banks or lawns with grass sods<br>including ploughing, laying, setting and watering<br>(Turf got from within a distance of 5 miles (8 Km.)<br>and maintenance for 15 days).   |          | 6.85      | 1,693.10          | 11,598         |  |  |  |  |
|            |   | Deduction   |          |           |                   |                |  |  |  |  |
|            |   | Deduction of used bricks from original quantity.  | 1000 No. | 11.64     | 4,200.00          | (48,904)       |  |  |  |  |
|            |   | Total Rs. "B"   |          |           |                   | 6,954,286      |  |  |  |  |
|            |   | Total Rs. "A+B"   |          |           |                   | 8,649,802      |  |  |  |  |

## EXTERNAL WORK

# CALCULATION OF QUANTITIES

| CIVIL WORK |  |  |        |       |        |  |       |  |  |  |
|------------|--|--|--------|-------|--------|--|-------|--|--|--|
| Sr.<br>No. | Description  | No.  | Length | Width | Height | Qty.   | Unit  |  |  |  |
|            | Excavation   |  |        |       |        |  |       |  |  |  |
| 1          | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m)<br>and lift upto 5 ft. (1.5 m)   | n foundation of building, bridges and ures, including dagbelling, dressing, und structure with excavated earth, I ramming lead upto one chain (30 m) 5 ft. (1.5 m)       image: Control (30 m) 5 ft. (1.5 m)         3       4.00       4.00       2.50         3       4.00       4.00       2.50         3       4.00       4.00       2.50         in provided by the contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the harge.       image: Contractor for 10-tete in all respect as approved by the for the f |        |       |        |  |       |  |  |  |
|            | ii) in ordinary soil.  |  |        |       |        |  |       |  |  |  |
|            | Columns  | 3  | 4.00   | 4.00  |        | 120.00   | Cft   |  |  |  |
|            |  |  |        |       | Total  | 120.00   | Cft   |  |  |  |
|            |  |  |        |       | Total  | 0.12   | %oCft |  |  |  |
|            |  |  |        |       |        |  |       |  |  |  |
|            | Anti-Termite   |  |        |       |        |  |       |  |  |  |
| 2          | Spraying termite proofing by using liquid FMC/<br>Biflex/ Terminex Exin / Ms Hextar or equivalent @<br>specified suspension concenterate (SC), Mixing<br>Ability-HEXTAR with Ratio (1:250) = 540 Sft or<br>equivalent approved liquid applying with shower and<br>certificate will be provided by the contractor for 10-<br>years complete in all respect as approved by the<br>Engineer Incharge. |  |        |       |        | 0       120.00         0       120.00         120.00       120.00         1       0.12         1       0.12         1       120.00         48.00       48.00         1       168.00         3       15.84         1       0.16         7       26.84 |       |  |  |  |
|            | Columns  | 3  | 16.00  | 2.50  |        | 120.00   | Sft   |  |  |  |
|            |  | 3  | 4.00   | 4.00  |        | 48.00  | Sft   |  |  |  |
|            |  |  |        |       | Total  | 168.00   | Sft   |  |  |  |
|            | Plain Cement Concrete  |  |        |       |        |  |       |  |  |  |
| 3          | Cement concrete plain including placing, compacting,<br>finishing and curing complete (including screening<br>and washing of stone aggregate):   | y-HEXTAR with Ratio (1:250) = 540 Sft or<br>alent approved liquid applying with shower and<br>cate will be provided by the contractor for 10-<br>complete in all respect as approved by the<br>eer Incharge.   |        |       |        |  |       |  |  |  |
|            | (i) Ratio 1: 4: 8  |  |        |       |        |  |       |  |  |  |
|            | Columns  | 3  | 4.00   | 4.00  |        |  | Cft   |  |  |  |
|            |  |  |        |       | Total  | 15.84  | Cft   |  |  |  |
|            |  |  |        |       | Total  | 0.16   | %Cft  |  |  |  |
|            | Brick work in Foundation   |  |        |       |        |  |       |  |  |  |
| 4          | Pacca brick work in foundation and plinth in:-   |  |        |       |        |  |       |  |  |  |
| т          | Cement, sand mortar:- Ratio 1:5  |  |        |       |        |  |       |  |  |  |
|            | Gate Columns   | 3  | 6.50   | 0.38  | 3.67   | 26.84  | Cft   |  |  |  |
|            |  |  |        |       | Total  | 26.84  | Cft   |  |  |  |
|            |  |  |        |       |        |  |       |  |  |  |

| Sr.<br>No. | Description   | No.                | Length | Width | Height | Qty.     | Unit    |
|------------|---|--------------------|--------|-------|--------|----------|---------|
|            |   |                    |        |       |        |          |         |
|            | Brick work in Super Structure   |                    |        |       |        |          |         |
| 5          | Pacca brick work in ground floor:-  |                    |        |       |        |          |         |
|            | i) Cement, sand mortar:- Ratio 1:5  |                    |        | ~     |        |          |         |
|            | Boundary  |                    | 675.00 | 0.75  | 3.00   | 1,518.75 | Cft     |
|            | Gate Columns  | 3                  | 6.50   | 0.38  | 8.00   | 58.50    | Cft     |
|            |   |                    |        |       | Total  | 1,577.25 | Cft     |
|            |   |                    |        |       | Total  | 15.77    | %Cft    |
|            | Concrete Work   |                    |        |       |        |          |         |
| 6          | Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering and<br>finishing exposed surface, complete (but excluding<br>the cost of steel reinforcement, its fabrication and<br>placing in position, etc.):- | in Super Structure |        |       |        |          |         |
|            | In Foundation   |                    |        |       |        |          |         |
|            | (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in 6(a) (i)&(ii)<br>above not requiring form work (i.e. horizontal<br>shuttering) complete in all respects:-  |                    |        |       |        |          |         |
|            | Gate Columns  | 3                  | 3.50   | 3.50  | 1.00   | 36.75    | Cft     |
|            |   |                    |        |       |        |          |         |
|            |   |                    |        |       | Total  | 36.75    | Cft     |
|            |   |                    |        |       |        |          |         |
|            | Above foundation<br>(a) (i) Reinforced cement concrete in roof slab,<br>beams, columns lintels, girders and other structural<br>members laid in situ or precast laid in position, or<br>prestressed members cast in situ, complete in all<br>respects:-   |                    |        |       |        |          |         |
|            | Type C (nominal mix 1: 2: 4)  |                    |        |       |        |          |         |
|            | Gate Columns  | 3                  | 1.25   | 1.25  | 11.17  | 52.36    | Cft     |
|            |   |                    |        |       |        |          |         |
|            |   |                    |        |       | Total  | 52.36    | Cft     |
|            |   |                    |        |       |        |          |         |
|            | Steel Work.   |                    |        |       |        |          |         |
| 7          | Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including cost<br>of binding wire and labour charges for binding of<br>steel reinforcement (also includes removal of rust<br>from bars):-  |                    |        |       |        |          |         |
|            | Deformed bars (Grade-60)  |                    |        |       |        | 89.11    | Cft     |
|            | Columns @ 12 lbs / Cft  |                    | 12.00  |       | =      | 1,069.31 | lbs/cft |
|            |   |                    |        | Total | =      | 1,069.31 | lbs/cft |

| Sr.<br>No. | Description   | No. | Length | Width    | Height | Qty.  | Unit |
|------------|---|-----|--------|----------|--------|---|------|
|            |   |     |        | Total    | =      | 485.17  | Kg.  |
|            |   |     | Add 5% | Wastage. | =      | 24.26   | Kg.  |
|            |   |     |        | Total    | =      | 509   | Kg   |
|            |   |     |        |          | Total  | 5.09  | %kg  |
|            | Cement Plaster  |     |        |          |        |   |      |
| 8          | Cement plaster 1:4 upto 20' (6.00 m) height:-   |     |        |          |        | 485.17<br>24.26<br><b>509</b>   |      |
| 0          | 3/4" (20 mm) thick  |     |        |          |        |   |      |
|            | Boundary  | 1   | 675.00 |          | 8.00   | 5 400 00  | Sft  |
|            | Doundary  | 1   | 075.00 |          | Total  |   | Sft  |
|            |   |     |        |          | Total  | 54.00   | %Sft |
|            | Pointing  |     |        |          |        |   |      |
| 9          | Cement pointing struck joints, on walls, upto 20' (6.00 m) hiehgt:-   |     |        |          |        | 5,400.00<br>54.00<br>2,025.00<br>2,025.00<br>20.25  |      |
|            | a) ratio 1:2  |     |        |          |        |   |      |
|            | Outer Walls   | 1   | 675.00 |          | 3.00   | 2,025.00  | Sft  |
|            |   |     |        |          | Total  | 2,025.00  | Sft  |
|            |   |     |        |          | Total  | 20.25   | %Sft |
| 10         | Extra cost of labour and material for red oxide pigment in cement pointing to match with the colour of bricks.  |     |        |          | Total  | 20.25   | %Sft |
|            | Distempering  |     |        |          |        |   |      |
| 11         | Distempering:-  |     |        |          |        | 485.17<br>24.26<br><b>509</b><br>5.09<br>5,400.00<br>5,400.00<br>5,400.00<br>2,025.00<br>2,025.00<br>2,025.00<br>2,025.00<br>2,025.00<br>5,400.00<br>5,400.00<br>5,400.00 |      |
|            | iii) three coats  |     |        |          |        |   |      |
|            | Boundary  | 1   | 675    |          | 8.00   | 5,400.00  | Sft  |
|            |   |     |        |          | Total  |   |      |
|            |   |     |        |          | Total  | 54.00   | %Sft |
|            | Main Gate   |     |        |          |        |   |      |
| 12         | Making and fixing steel grated doors, complete with locking arrangement, angle iron frame $2"x2"x3/8"$ (50x50x10 mm) and $3/4"$ (20 mm) square bars 4" (100 mm) centre to centre. |     | 20.00  |          | 6.00   | 120.00  | Sft  |
|            |   | 1   | 20.00  |          | 0.00   | 120.00  | 511  |
|            | Painting new surface:-  |     |        |          |        |   |      |
| 13         | d) Preparing surface and painting guard bars, gates of<br>iron bars, gratings, railing (including standards,<br>braces, etc.) and in similar open work:-                          |     |        |          |        |   |      |
|            | i) priming coat.  |     |        |          |        | 2.40  | %Sft |
|            | ii) each subsequent coat of paint.  |     |        |          |        |   | %Sft |
|            |   |     |        |          |        |   |      |

| Sr.<br>No. | Description   | No. | Length | Width | Height | Qty.  | Unit  |
|------------|---|-----|--------|-------|--------|---|-------|
|            | Razor Wire  |     |        |       |        |   |       |
| 14         | Providing and fixing anti climb high security   |     |        |       |        |   |       |
|            | galvanized razor cut wire having double sharp four U-   |     |        |       |        |   |       |
|            | shaped pointed 0.5 mm thick ( 22mmx15 mm barbs)   |     |        |       |        |   |       |
|            | spaced @ 33 mm c/c cladded over 2.5 mm dia high   |     |        |       |        |   |       |
|            | tensile Core wire making coil fencing of specified  |     |        |       |        |   |       |
|            | diameter @ 4" c/c fixed on 2'-3" high M/S angle iron  |     |        |       |        |   |       |
|            | post 1 <sup>1</sup> / <sub>2</sub> "x1 <sup>1</sup> / <sub>2</sub> "x3/16" embeded in base of PCC (1:2:4) |     |        |       |        |   |       |
|            | (4"x4"x9") @ 4' apart i/c the cost of 2 No. bars 3/8"   |     |        |       |        |   |       |
|            | dia welded horizantally with angle iron posts,  |     |        |       |        |   |       |
|            | binding wire, painting of posts, etc. complete in all   |     |        |       |        |   |       |
|            | respects as pproved and directed by the Engineer  |     |        |       |        |   |       |
|            | incharge.   |     |        |       |        |   |       |
|            | (ii) 18 " diameter  | 1   | 675    |       |        | 675.00  | Rft   |
|            |   |     |        |       |        |   |       |
|            | Tuff Paver  |     |        |       |        |   |       |
|            | Dismantling   |     |        |       |        |   |       |
| 15         | Dismantling brick or flagged flooring without concrete foundation.  |     |        |       |        | 675.00<br>2,300<br>23.00<br>23.00<br>36,740<br>36,740<br>36,740 |       |
|            |   | 1   | 230    | 10.00 |        | 2,300   | Sft   |
|            |   |     |        |       |        |   |       |
|            |   |     |        |       | Total  | 23.00   | %Sft  |
|            | Borrow Earth  |     |        |       |        |   |       |
| 16         | Earthwork in ordinary soil for embankment including   |     |        |       |        |   |       |
|            | ploughing and mixing with blade grade or disc   |     |        |       |        |   |       |
|            | harrow or other suitable equipment and compaction   |     |        |       |        |   |       |
|            | by mechanical means at optimum moisture content   |     |        |       |        |   |       |
|            | and dressing to designed section, complete in all   |     |        |       |        |   |       |
|            | respects:-  |     |        |       |        |   |       |
|            | 90% to 95% maximum modified dry density as  |     |        |       |        |   |       |
|            | determined according to AASHTO T-180 method-D   |     |        |       |        |   |       |
|            | including Transportation of earth.  |     | Area   |       |        |   |       |
|            | Parking Area  | 1   | 18,370 | 1.00  | 2.00   |   | Cft   |
|            |   |     |        |       | Total  | 36,740  | Cft   |
|            |   |     |        |       | Total  | 36.74   | %oCft |
|            | Sub Base Course   |     |        |       |        |   |       |
| 17         | Providing and laying sub-base course of stone   |     |        |       |        |   |       |
|            | product of approved quality and grade including,  |     |        |       |        |   |       |
|            | placing, mixing, spreading and compaction of sub  |     |        |       |        |   |       |
|            | base material to required depth, camber and grade to  |     |        |       |        |   |       |
|            | achieve 98% maximum dry density determined  |     |        |       |        |   |       |
|            | according to AASHTO T-180 method-D, including   |     |        |       |        |   |       |
|            | carriage of all material to site of work complete in all  |     |        |       |        |   |       |
|            | respect as per specifications and as directed by the  |     |        |       |        |   |       |
|            | engineer incharge. (Pit run or bed run gravel from  |     |        |       |        |   |       |
|            | sargodha querry to site, actual compacted depth shall be considered for payment)                          |     |        |       |        |   |       |
|            |   |     |        |       |        |   |       |
|            | Parking Area  | 1   | 18,370 | 1.00  | 0.33   | 6,062.10  | Cft   |

| Description   | No.                                  | Length                               | Width                                | Height                               | Qty.  | Unit  |
|---|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|---|---|
| Water Bound Macadam   |                                      |                                      |                                      |                                      |   |   |
| Providing and laying base course of crushed stone<br>(Water Bound Macadam) of approved quality and<br>grade including, placing, mixing, spreading and<br>compaction of base course material to required<br>depth, camber and grade to achieve 100% maximum<br>modified AASHTO dry density, including carriage of<br>all material to site of work complete in all respect as<br>per specifications and as directed by the engineer<br>incharge. (Crushed stone aggregate from sargodha<br>querry to site, actual compacted depth shall be<br>considered for payment) |                                      |                                      |                                      |                                      |   |   |
| Parking Area  | 1                                    | 18,370                               | 1.00                                 | 0.33                                 | 6,062.10  | Cft   |
|   |                                      |                                      |                                      | Total                                | 60.62   | %Cft  |
| Tuff Paver  |                                      |                                      |                                      |                                      |   |   |
| Providing and laying Tuff pavers, having 7000 PSI, crushing strength of approved manufacturer, over 2" to 3" sand cushion i/c grouting with sand in joints i/c finishing to require slope. complete in all respect. (50% Grey / 50% Coloured)   |                                      |                                      |                                      |                                      |   |   |
| c) 80-mm thick  | 1                                    | 18,370                               | 1.00                                 |                                      | 18,370  | Sft   |
|   |                                      |                                      |                                      | Total                                | 183.70  | %Sft  |
| Turfing slopes of banks or lawns with grass sods<br>including ploughing, laying, setting and watering<br>(Turf got from within a distance of 5 miles (8 Km.)<br>and maintenance for 15 days).   | 1                                    | 685                                  | 1.00                                 |                                      | 685   | Sft   |
|   |                                      |                                      |                                      | Total                                | 6.85  | %Sft  |
| (Turf got from  | within a distance of 5 miles (8 Km.) | within a distance of 5 miles (8 Km.) | within a distance of 5 miles (8 Km.) | within a distance of 5 miles (8 Km.) | within a distance of 5 miles (8 Km.)<br>ce for 15 days). 1 685 1.00 | within a distance of 5 miles (8 Km.)<br>ce for 15 days). 1 685 1.00 685 |

|            | DE  | PUNJAB CITIES PROGRA  | , ,          |          | RESIDENTS            |                |
|------------|---|---|--------------|----------|----------------------|----------------|
|            |   | SUPERVISION IN 16 CITIES (  |              |          |                      |                |
|            |   | DETAILED COST ESTIN   |              |          |                      |                |
|            |   | EXTERNAL WORK PLUMBING WORK   |              |          |                      |                |
|            |   | FLOWDING WORK   | 5            |          |                      |                |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit         | Quantity | Unit Rate<br>(Rs)    | Amount<br>(Rs) |
|            |   | Excavation  |              |          |                      |                |
| 1          | 3/44  | Excavation of trenches in all kinds of soil, except<br>cutting rock, for watersupply pipelines upto 5 ft.<br>(1.5 m) depth from ground level, including<br>trimming, dressing sides, leveling the beds of<br>trenches to correct grade and cutting pits for joints,<br>etc. complete in all respects.   |              | 3.83     | 7,622.75             | 29,157         |
|            |   |   |              |          |                      |                |
| 2          | 23-47   | PPRC Pipe<br>Providing, laying, testing and commissioning of<br>POLYPROPYLENE RANDOM COPOLYMER<br>(PPRC) water supply pipe made of (Dadex/<br>Popular /Beta/ BBJ)with specified pressure rating<br>PN (PRESSURE NOMINAL) and conforming to<br>DIN8077-8078 code i/c cost of solvent, specials,<br>making jharries complete in all respect as approved<br>and directedby Engineer Incharge.(Internal /<br>External Diameters mentioned). |              |          |                      |                |
|            |   | b) PN-20 pipe   |              |          |                      |                |
|            |   | (iii) (1") 32 mm  | Rft          | 100.00   | 106.90               | 10,690         |
|            |   | (iv) (1-1/4") 40 mm   | Rft          | 350.00   | 161.30               | 56,455         |
|            |   | Valve   |              |          |                      |                |
| 3          | 23/46   | Providing and fixing CP heavy duty brass Ball<br>valve with CP handle of specified dia meter made<br>of Faisal/ Sonex/ Master best quality or equivalent<br>complete in all respect as approved and directed by<br>the Engineer Incharge.   |              | 2.00     | 1 (7/ 00             | 2.246          |
|            |   | iii) 1" dia<br>v) 1-1/2" dia  | Each<br>Each | 2.00     | 1,674.00<br>2,130.00 | 3,348 4,260    |
|            |   |   | Each         | 2.00     | 2,130.00             | 4,200          |
| 4          | 19/47   | <b>uPVC Pipe</b><br>Providing, fixing, testing and commissioning of μ-<br>PVC (Unplasticized polyvinyl Chloride)Nikasi<br>/waste pipe make of dadex/Popular/Beta/BBJ plain/<br>socket ended conforming to code EN-1401 of<br>specified SDR (Standard Dimension<br>Ratio)including the cost of specials and Solvents<br>complete in all respect as approved and directed by<br>the Engineer Incharge                                     |              |          |                      |                |
|            |   | Type (SDR 41/SN-4)  | Df4          | 400.00   | 100 65               | 160 260        |
|            |   | (vi) 6"(160 mm)   | Rft          | 400.00   | 420.65               | 168,260        |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE<br>EXTERNAL WORKS<br>PLUMBING WORKS |  |      |          |                   |                |  |  |  |  |
|------------|---|--|------|----------|-------------------|----------------|--|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh   | Description  | Unit | Quantity | Unit Rate<br>(Rs) | Amount<br>(Rs) |  |  |  |  |
| 5          | N.S   | Providing and making Manhole 2'x2' internal size<br>including 9" thick brick masonry (1:4), 1/2" th.<br>Plastering (1:3) i/side, benching with PCC 1:2:4 4"<br>th. with cement finish, including manhole cover,<br>complete in all respects.   | Each | 5.00     | 17,749.77         | 88,749         |  |  |  |  |
| 6          | 23/45/ii  | <b>Ejector Pump</b><br>P/F Ejector Pump of specified Suction and<br>Delivery heads, coupled with Single Phase Seimen<br>Electric Motor of required rating for water supply<br>i/c the cost of connection charges, necessary wire,<br>PVC pipes etc complete in all respect as approved<br>and directed by the Engineer Incharge. |      |          |                   |                |  |  |  |  |
|            |   | <ul><li>ii) G-IV (2-1/2"x2") with 2.5 HP Electric Motor,</li><li>38-Mtr Suction and 38 M delivery head</li></ul>   | Each | 1.00     | 17,905.90         | 17,906         |  |  |  |  |
|            |   | Boring   |      |          |                   |                |  |  |  |  |
| 7          | 23/1  | Boring for tubewell in all types of soil except<br>shingle and rock, from ground level to 100 ft. (30<br>m) depth, including sinking and withdrawing of<br>casing pipe, complete:-   |      |          |                   |                |  |  |  |  |
|            |   | c) 5" (125 mm) i/d   | Rft  | 100.00   | 581.05            | 58,105         |  |  |  |  |
| 8          | 23/2  | Boring for tubewell in all types of soil except<br>shingle, gravel & rock, from a depth of 100.1 ft. to<br>200 ft. (30 to 60 m) below ground level, including<br>sinking and withdrawing of casing pipe, complete:-  |      |          |                   |                |  |  |  |  |
|            |   | a) 5" (125 mm) i/d   | Rft  | 100.00   | 973.80            | 97,380         |  |  |  |  |
| 9          | 23/16   | Providing and installing P.V.C. blind pipe, B.S.S.<br>Class `B', in tubewell bore hole, including sockets<br>and solvents and jointing with strainer, etc.<br>complete.  |      |          |                   |                |  |  |  |  |
|            |   | b) 4" i/d (100 mm)   | Rft  | 50.00    | 483.60            | 24,180         |  |  |  |  |
| 10         | 23/17   | Providing and installing P.V.C. blind pipe, B.S.S.<br>Class `D', in tubewell bore hole, including sockets<br>and solvents and jointing with strainer, etc.<br>complete.  |      |          |                   |                |  |  |  |  |
|            |   | b) 1½" i/d (40 mm)   | Rft  | 200.00   | 158.25            | 31,650         |  |  |  |  |
|            |   | c) 2" i/d (50 mm)  | Rft  | 70.00    | 230.00            | 16,100         |  |  |  |  |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE |   |       |       |        |         |  |  |  |
|------------|---|---|-------|-------|--------|---------|--|--|--|
|            |   | EXTERNAL WORKS  | S     |       |        |         |  |  |  |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh   | Annual-<br>22 to Dec) Description Unit Quantity Unit Rate Amo<br>(Rs) (Rs)  |       |       |        |         |  |  |  |
| 11         | 23/11   | Providing and installing, P.V.C. strainer B.S.S.<br>Class 'B', in tubewell bore hole, including sockets<br>and solvents, etc. complete:-  |       |       |        |         |  |  |  |
|            |   | a) 3" i/d (75 mm)   | Rft   | 30.00 | 174.70 | 5,241   |  |  |  |
| 12         | 23/14   | Providing and installing P.V.C. Bail/End plug, in tubewell bore hole:-  |       |       |        |         |  |  |  |
|            |   | a) B.S.S. Class `B'   |       |       |        |         |  |  |  |
|            |   | i) 3" i/d (75 mm)   | Rft   | 1.00  | 86.25  | 86      |  |  |  |
|            |   | Booster Pump  |       |       |        |         |  |  |  |
| 13         | N.S   | Providing, installing, Fixing and commisioning of<br>reciprocating pump with a capacity of 30 USGPM<br>against a total head of 90 ft Cast Iron, Cylinder &<br>Piston Rod in S.S., Crank Shaft in super finish<br>S.G. Iron, Gland Nut in Brass and abrasion proof<br>silently working Valves fitted on easily Feat<br>accessible S.S., ABS or Cast Iron Valve Plate with<br>Brass Seats, All Gaskets are in Rubber and Rocker<br>Rail in Galvanized Mild Steel with Insulation<br>Bushes complete system installed upto satisfaction<br>of engineer in charge, complete in all respects | Each  | 1.00  | 20,000 | 20,000  |  |  |  |
|            |   |   | Lucii | 1.00  | 20,000 | ,       |  |  |  |
|            |   | Total Rs  |       |       |        | 631,567 |  |  |  |

|            | PUNJAB CITIES<br>DETAILED DESIGN OF INFRASTRUCT   | TURE   | SUB-PROJ         | ECTS A | ND RESID | ENTS                |              |
|------------|---|--------|------------------|--------|----------|---------------------|--------------|
|            | SUPERVISION IN 16<br>DETAILED CO<br>EXTERNA   | )ST ES | STIMATE          | NJAB   |          |                     |              |
|            | PLUMBIN   |        |                  |        |          |                     |              |
| Sr.<br>No. | Description   | No     | Length           | Width  | Height   | Qty.                | Unit         |
| 1          | <b>Excavation</b><br>Excavation of trenches in all kinds of soil, except cutting rock, for watersupply pipelines upto 5 ft. (1.5 m) depth from ground level, including trimming, dressing sides, leveling the beds of trenches to correct grade and cutting pits for joints, etc. complete in all respects.   |        |                  |        |          |                     |              |
|            | Water supply Pipe+Drainage pipe   | 1      | 850.00           | 1.50   | 3.00     | 3,825.00            | Cft          |
|            |   |        |                  |        | Total    | 3.83                | %oCft        |
| 2          | PPRC Pipe<br>Providing, laying, testing and commissioning of<br>POLYPROPYLENE RANDOM COPOLYMER<br>(PPRC) water supply pipe made of (Dadex/ Popular<br>/Beta/ BBJ)with specified pressure rating PN<br>(PRESSURE NOMINAL) and conforming to<br>DIN8077-8078 code i/c cost of solvent, specials,<br>making jharries complete in all respect as approved<br>and directedby Engineer Incharge.(Internal /<br>External Diameters mentioned). |        |                  |        |          |                     |              |
|            | b) PN-20 pipe   | 1      | 100.00           |        |          | 100.00              | 2.6          |
|            | (iii) (1") 32 mm<br>(iv) (1-1/4") 40 mm   | 1      | 100.00<br>350.00 |        |          | 100.00<br>350.00    | Rft<br>Rft   |
|            | Valve   |        |                  |        |          |                     |              |
| 3          | Providing and fixing CP heavy duty brass Ball valve<br>with CP handle of specified dia meter made of<br>Faisal/ Sonex/ Master best quality or equivalent<br>complete in all respect as approved and directed by<br>the Engineer Incharge.<br>iii) 1" dia<br>v) 1-1/2" dia   | 2 2    |                  |        |          | <u>2.00</u><br>2.00 | Nos.<br>Nos. |
|            |   |        |                  |        |          |                     |              |
| 4          | <b>uPVC Pipe</b><br>Providing, fixing, testing and commissioning of μ-<br>PVC (Unplasticized polyvinyl Chloride)Nikasi<br>/waste pipe make of dadex/Popular/Beta/BBJ plain/<br>socket ended conforming to code EN-1401 of<br>specified SDR (Standard Dimension Ratio)including<br>the cost of specials and Solvents complete in all<br>respect as approved and directed by the Engineer<br>Incharge                                     |        |                  |        |          |                     |              |
|            | Type (SDR 41/SN-4)  |        |                  |        |          |                     |              |
|            | (vi) 6"(160 mm)   | 1      | 400.00           |        |          | 400.00              | Rft          |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB<br>DETAILED COST ESTIMATE<br>EXTERNAL WORKS<br>PLUMBING WORKS  |    |        |       |        |      |      |  |
|------------|--|----|--------|-------|--------|------|------|--|
| Sr.<br>No. | Description  | No | Length | Width | Height | Qty. | Unit |  |
| 5          | Providing and making Manhole 2'x2' internal size<br>including 9" thick brick masonry (1:4), 1/2" th.<br>Plastering (1:3) i/side, benching with PCC 1:2:4 4"<br>th. with cement finish, including manhole cover,<br>complete in all respects. | 5  |        |       |        | 5.00 | Nos. |  |

### DETAILED COST ESTIMATE

|            | EXTERNAL ELECTRICAL WORKS                                 |  |       |          |               |                 |  |  |  |
|------------|---|--|-------|----------|---------------|-----------------|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit. | Quantity | Rate<br>(Rs.) | Amount<br>(Rs.) |  |  |  |
|            |   | Scheduled Items (A)  |       |          |               |                 |  |  |  |
|            |   | Excavation   |       |          |               |                 |  |  |  |
| 1          | 3/21  | Excavation in foundation of building, bridges and<br>other structures, including dagbelling, dressing,<br>refilling around structure with excavated earth,<br>watering and ramming lead upto one chain (30 m) and<br>lift upto 5 ft. (1.5 m)   |       |          |               |                 |  |  |  |
|            |   | a) By Manual   |       |          |               |                 |  |  |  |
|            |   | ii) in ordinary soil.  | %oCft | 3.62     | 10,677.75     | 38,632          |  |  |  |
|            |   |  |       |          |               |                 |  |  |  |
| 2          | 6/6   | <b>RCC Foundation for Poles</b><br>Providing and laying reinforced cement concrete<br>(including prestressed concrete), using coarse sand<br>and screened graded and washed aggregate, in<br>required shape and design, including forms, moulds,<br>shuttering, lifting, compacting, curing, rendering and<br>finishing exposed surface, complete (but excluding<br>the cost of steel reinforcement, its fabrication and<br>placing in position, etc.):- |       |          |               |                 |  |  |  |
|            |   | (a)(iii) Reinforced cement concrete in slab of rafts /<br>strip foundation, base slab of column and retaining<br>walls; etc and footing beams, other structural<br>members other than those mentioned in 6(a) (i)&(ii)<br>above not requiring form work (i.e. horizontal<br>shuttering) complete in all respects:-   |       |          |               |                 |  |  |  |
|            |   | 3) Type C (nominal mix 1: 2: 4)  | Cft   | 168.00   | 457.75        | 76,902          |  |  |  |
|            |   | C/ 1337 1  |       |          |               |                 |  |  |  |
| 3          | 6/12/b  | Steel Work<br>Fabrication of mild steel reinforcement for cement<br>concrete, including cutting, bending, laying in<br>position, making joints and fastenings, including cost<br>of binding wire and labour charges for binding of<br>steel reinforcement (also includes removal of rust<br>from bars):-   |       |          |               |                 |  |  |  |
|            |   | (b) Deformed bars (Grade-40)   | 100Kg | 4.20     | 31,394.70     | 131,858         |  |  |  |
| 4          | 24/10a.iii  | Supply and erection of single core PVC insulated copper conductor cables, in prelaid PVC pipe/M.S. conduit/G.I pipe/wooden strip batten/wooden casing an capping/G.I. wire/trenches (rate for cables only). (7.029)  |       | 300.00   | 40.75         | 12,225          |  |  |  |
|            |   | (1.02))  | 1111. | 500.00   | 40.75         | 12,22.          |  |  |  |

### DETAILED COST ESTIMATE

|            | EXTERNAL ELECTRICAL WORKS                                 |  |            |          |               |                 |  |  |  |
|------------|---|--|------------|----------|---------------|-----------------|--|--|--|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit.      | Quantity | Rate<br>(Rs.) | Amount<br>(Rs.) |  |  |  |
| 5          | 24/6  | Supply and erection PVC pipe for recessed wiring (main and sub-main) purpose, including bends,   |            |          |               |                 |  |  |  |
|            |   | specials, etc. in floor, wall or trenches:-<br>i) 50 mm i/d  | Rft        | 1,150.00 | 185.85        | 213,728         |  |  |  |
| 6          | 24/12   | Supply and erection of single core PVC insulated,<br>PVC sheathed copper conductor, 660/1100 volts<br>grade cable, in prelaid G.I. pipe/M.S. conduits/PVC<br>pipe/G.I. wire/trenches, etc (rate for cable only):-  |            |          |               |                 |  |  |  |
|            |   | ii) 6 mm sq (7/0.044")   | Rft        | 700.00   | 117.70        | 82,390          |  |  |  |
|            |   | iv) 16 mm sq (7/0.064")  | Rft        | 100.00   | 173.95        | 17,395          |  |  |  |
| 7          | 24/13/c   | Supply and erection of copper conductor cables for service connection, in prelaid pipe/G.I. wire / trenches, etc. (rate for cable only):-  |            |          |               |                 |  |  |  |
|            |   | a) PVC insulated, PVC sheathed twin core, 250/440 volts.   |            |          |               |                 |  |  |  |
|            |   | v) 7/1.12 mm (7/0.044")  | Rft        | 950.00   | 160.20        | 152,190         |  |  |  |
|            |   | vi) 7/1.63 mm (7/0.064")   | Rft        | 50.00    | 306.30        | 15,315          |  |  |  |
|            |   | b) PVC insulated, PVC sheathed 3 core, 600/1000 volt cable:-   |            |          |               |                 |  |  |  |
|            |   | v) 7/1.12 mm (7/0.044")  | Rft        | 200.00   | 246.85        | 49,370          |  |  |  |
|            |   | c) PVC insulated, PVC sheathed 4 core, 660/1100 volt non armoured cable:-  |            |          |               |                 |  |  |  |
|            |   | vi) 10 mm (7/0.052")   | Rft        | 350.00   | 523.85        | 183,348         |  |  |  |
| 8          | 24/68   | Supplying, installation testing and commissioning of<br>Octagonal shape electric street light pole, made of hot<br>dipped 4.5 mm thick (7 SWG) galvanized steel<br>,tappered from 225 mm at bottom to 100 mm at<br>top,with 1500 mmx60 mm dia. arm for luminaire<br>installation, duly G.I.welded with 470x470x20 mm<br>base plate with the help of 4 no triangular stiffeners<br>100x350x20 mm of GI sheet,with built in junction<br>box with shutter,i/c the cost of nuts & J-rag bolts,<br>duly fixed in prelaid concrete foundation, foundation<br>will be paid additionally as approved and directed by<br>the Engineer Incharge. |            |          |               |                 |  |  |  |
|            |   | a) Single Arm  |            |          |               |                 |  |  |  |
|            |   | (i) 10 mtr height  | Each       | 5.00     | 106,229.10    | 531,146         |  |  |  |
|            |   | b) Double Arm  | <b>F</b> ( |          | 100.051.10    | <b></b>         |  |  |  |
|            |   | (i) 10 mtr height  | Each       | 2.00     | 109,871.10    | 219,742         |  |  |  |

### DETAILED COST ESTIMATE

| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description   | Unit. | Quantity | Rate<br>(Rs.) | Amount<br>(Rs.) |
|------------|---|---|-------|----------|---------------|-----------------|
| 9          | 24/69/c   | Supplying, installation and commissioning of LED<br>Cobra-head Luminaries of specified wattage and<br>lumens conforming to IP 66 & IK 08 or above Philips<br>/ Osram / Thorn or equivalent with corrosion resistant<br>die casted Aluminum housing, silicon gasket in<br>special groove, UV stable & scratch resistant<br>synthetic materials, thermally hardened glass<br>complete with LED Chip (Philips Lumiled / Cree /<br>Nichia / Osram make or equivalent), programmable<br>LED driver (Harvard/ TCI / Lumotech / Philips /<br>VOSSLOH Schwabe / Lightech make or equivalent),<br>minimum 10kV surge protection rating i/c the cost of<br>all accessories / components required for proper<br>operation, fully flexible for future upgradation and<br>easy replacements for maintenance purposes, bucket<br>elevator charges as approved and directed by the<br>Engineer Incharge. |       |          |               |                 |
|            |   | c) 120 Lm/Watt  |       |          |               |                 |
|            |   | (v) 90 Watt with 10800 Lumens   | Each  | 9.00     | 51,675.00     | 465,075         |
| 10         | 24/77   | Supply and erection of electric energy meter,<br>including meter testing fee, etc.<br>b) three phase, 4 wires:<br>iii) 3x80 Amp, 400 volts  | Each  | 1.00     | 14,659.25     | 14,659          |
|            |   | iii) 5x60 Aiiip, 400 voits  | Lacii | 1.00     | 14,039.23     | 14,039          |
| 11         | 24/86   | Suppling,Installation and comissioning of MCB<br>(Miniature Circuit Breaker) of specified rating made<br>of LEGRAND FRANCE/ GE U.S.A / SCHNEIDER<br>GERMANY /SIEMEN GERMAN/TERASAKI<br>JAPAN/ ABB SWITZERLAND in prelaid DBs and<br>Panels i/c the cost of screwes,necessary wire complete<br>in all respect as approved and directed by the<br>Engineer Incharge.  |       |          |               |                 |
|            |   | a) Single Pole  |       |          |               |                 |
|            |   | (ii) 6-40 Amp (6 KA)<br>DB-WS, Office & Store   | Each  | 12.00    | 1,101.75      | 13,221          |
|            |   | DB-Guard Room & Shed x2   | Each  | 6.00     | 1,101.75      | 6,611           |
|            |   | LCP Ext   | Each  | 8.00     | 1,101.75      | 8,814           |
|            |   |   |       |          |               |                 |
|            |   | b) Double Pole  |       |          |               |                 |
|            |   |   | Each  | 1.00     | 3,351.75      | 3,352           |

### DETAILED COST ESTIMATE

| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit. | Quantity | Rate<br>(Rs.) | Amount<br>(Rs.) |
|------------|---|--|-------|----------|---------------|-----------------|
|            |   | LCP Ext  | Each  | 3.00     | 3,351.75      | 10,055          |
|            |   | MDB  | Each  | 1.00     | 3,351.75      | 3,352           |
|            |   | c) Tripple Pole  |       |          |               |                 |
|            |   | (iii) 6-63 Amp (10 KA)                                 |       |          |               |                 |
|            |   | MP Board all DBs                                       | Each  | 10.00    | 10,263.00     | 102,630         |
|            |   |  |       |          |               |                 |
| 12         | 24/88   | Supplying, Installation and commissioning of MCCB      |       |          |               |                 |
|            |   | (Moulded Case Circuit Breaker) of specified rating     |       |          |               |                 |
|            |   | made of LEGRAND FRANCE/ GE U.S.A /                     |       |          |               |                 |
|            |   | SCHNEIDER GERMANY / TERASAKI                           |       |          |               |                 |
|            |   | JAPAN/ABB SWITZERL(with adjustable Thermal-            |       |          |               |                 |
|            |   | Magnetic Trip ) in prelaid DBs and Panels i/c the cost |       |          |               |                 |
|            |   | of screws, necessary wire complete in all respect as   |       |          |               |                 |
|            |   | approved and directed by the Engineer Incharge         |       |          |               |                 |
|            |   | a) Tripple Pole With Adjustable Thermal-Magnetic       |       |          |               |                 |
|            |   | Trip /Electronic Trip (60-100%)                        |       |          |               |                 |
|            |   | (i) 25-100 Amp(25 KA)                                  |       |          |               |                 |
|            |   | MPB  | Each  | 1.00     | 26,853.00     | 26,853          |
|            |   |  |       |          |               |                 |
| 13         | 24/90   | P/F wall mounted DB (Distribution Board) made with     |       |          |               |                 |
|            |   | 16SWG Sheet (Recessded/Surface mounted Type),          |       |          |               |                 |
|            |   | Powder coated Paint, i/c the cost of Lock, Indication  |       |          |               |                 |
|            |   | lights, Thimble, Copper Comb, Wiring, Netural &        |       |          |               |                 |
|            |   | Earth Bar, Door Earthing, Digital Voltmeter, Digital   |       |          |               |                 |
|            |   | Ammeter, Volt Selector Switch, Ammeter selector        |       |          |               |                 |
|            |   | switch,Current Transformers and Controles Complete     |       |          |               |                 |
|            |   | in all respect as approved and directed by the         |       |          |               |                 |
|            |   | Engineer Incharge (Breakers will be Paid Separately).  |       |          |               |                 |
|            |   | (a) 6" deep  |       |          |               |                 |
|            |   | (i) 20~60A (18"x24"x6")                                |       |          |               |                 |
|            |   | DB-WS, Office & Store                                  | Cft   | 1.50     | 18,634.45     | 27,952          |
|            |   | DB-Guard Room & Shed x2                                | Cft   | 1.50     | 18,634.45     | 27,952          |
|            |   | LCP Ext  | Cft   | 1.50     | 18,634.45     | 27,952          |
|            | 1   | MPB  | Cft   | 1.50     | 18,634.45     | 27,952          |

### DETAILED COST ESTIMATE

|            |   | EXTERNAL ELECTRICAL  | WORK    | .5       |               |                      |
|------------|---|--|---------|----------|---------------|----------------------|
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit.   | Quantity | Rate<br>(Rs.) | Amount<br>(Rs.)      |
| 14         | 24/105/iii  | Supply, insatllation, commissioning and testing of oil cooled type, Step down Power Transformer of specified rating,11/0.415 kV, i/c the cost of lifting hooks, thermometers, LT & HT bushing 5-steps, tap changer, imported double float buchholz relay, 2 earthing terminals, roller wheels, connecting terminals for cables M.S box on transformer in order to cover complete L.T side, all necessary materials required for connections on H.T & L.T side, rated voltage 11000/415/240 V impedance 6.25% or as specified by WAPDA/IEC system earth: Delta / Star, neutral solidly earthed, i/c Wapda testing charges, complete in all respects made of PEL, Siemens, as approved and directed by the Engineer Incharge |         |          |               |                      |
|            |   | (iii) 25 KVA   | Each    | 1.00     | 329,487.70    | 329,488              |
| 15         | 24/70   | Earthing of iron clad/aluminum switches, etc. with G.I. wire No. 8 SWG in G.I. pipe 15 mm ( $\frac{1}{2}$ ") dia, recessed or on surface of wall and floor, complete with 1.5 metre long G.I. pipe, 50 mm (2") dia with reducing socket 4 to 5 metre below ground level, and 2 metre away from building plinth.  |         | 10.00    | 9,592.65      | 95,927               |
| 16         | 24/72   | Bonding to earth with wire on surface, including cost of wire, clamps, thimbles, etc.  |         |          |               |                      |
|            |   | a) G.I. wire:  | D£      | 100.00   | 22.25         | 0.005                |
|            |   | i) 8 SWG   | Rft     | 100.00   | 23.25         | 2,325                |
|            |   | Sub Total Scheduled Iter   | ms: (A) |          |               | 2,921,759            |
| Non        | Schedule  | Part-B   |         |          |               |                      |
| 17         | N.S.  | Supply, installation, testing, and comissioning of<br>following equipment to be installed in already made<br>DB Box for motor including cost of all necessary<br>accessories i.e: contactors, relay, indication lights,<br>with ON/OFF push button complete in all respects.   |         |          |               |                      |
|            |   | i) Direct of Line (DOL) Starter for 3kW Motor  | Set     | 1.00     | 56,200        | 56,200               |
|            |   | ii) Automatic Star Delta Starter ASDS for 7.5kW<br>Motor   | Set     | 1.00     | 74,220        | 74,220               |
| 18         | N.S.  | Shifting of light pole   | Each    | 3.00     | 50,000        | 150,000              |
|            |   | Total Cost (Dovt P)  |         |          | Da            | 280.420              |
|            |   | Total Cost (Part B)<br>Grand Total (Part A + Part B)   |         |          | Rs.<br>Rs.    | 280,420<br>3,202,179 |
|            |   |  |         |          | 173,          | 3,404,117            |
|            |   | 137  |         |          |               |                      |

| PUNJAB CITIES PROGRAM (PCP)                                  |
|--|
| DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS |
| SUPERVISION IN 16 CITIES OF PUNJAB                           |

|          | DETAILED COST<br>ENVIRONMENTAL HEAL             |      |          | 1                  |               |
|----------|---|------|----------|--------------------|---------------|
| Sr<br>No | Description                                     | Unit | Quantity | Unit Rate<br>(Rs.) | Amount<br>Rs. |
|          | Labor Safety                                    |      |          |                    |               |
| 1        | Face Masks (3 PLY) Box                          | Nos  | 10.00    | 700.00             | 7,000         |
| 2        | Safety Gum Shoes                                | Nos  | 15.00    | 1,350.00           | 20,250        |
| 3        | Hand Gloves                                     | Nos  | 15.00    | 245.00             | 3,675         |
| 4        | First Aid Box<br>(Including essential Medicine) | Nos  | 1.00     | 5,000.00           | 5,000         |
| 5        | Safety Hard Helmets MSA                         | Nos  | 15.00    | 2,000.00           | 30,000        |
| 6        | Safety Goggles                                  | Nos  | 15.00    | 550.00             | 8,250         |
| 7        | Reflective Safety Vests                         | Nos  | 15.00    | 550.00             | 8,250         |
|          |   |      |          | Sub Total          | 82,425        |
|          | Working Site Safety                             |      |          |                    |               |
| 1        | Reflective Safety Signs Boards                  | Nos  | 2.00     | 10,000.00          | 20,000        |
| 2        | Reflective Safety Barricading Tape              | Nos  | 2.00     | 1,500.00           | 3,000         |
| 3        | Fire Extinguishers DCP                          | Nos  | 1.00     | 7,000.00           | 7,000         |
|          |   |      |          | Sub Total          | 30,000        |
|          | Total Amount (Rs)                               |      |          |                    | 112,425       |

|            | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS<br>SUPERVISION IN 16 CITIES OF PUNJAB |  |      |          |     |              |                |  |  |
|------------|---|--|------|----------|-----|--------------|----------------|--|--|
|            |   | EARTH WORK LEAD CHA<br>Rate Analysis - 1   | KI   |          |     |              |                |  |  |
|            |   |  |      |          |     |              |                |  |  |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh   | Description  | Lead | Unit.    | Qty | Rate<br>(Rs) | Amount<br>(Rs) |  |  |
| 1          | 3/5/i   | Earthowrk in ordinary soil for embankments lead upto 100 ft. (30 m), including ploughing and mixing with blade grade or disc harrow or other suitable equipment, and compaction by mechanical means at optimum moisture content and dressing to designed section, complete in all respects:- | 1    | 1000Cft  | 1   | 9,527.90     | 9,527.90       |  |  |
|            |   | i) 95% to 100% maximum modified AASHO dry density.   |      |          |     |              |                |  |  |
| 2          | 3/17a.b.c   | Carriage   |      |          |     |              |                |  |  |
|            |   | upto ¼ mile (400 m).   | 1    | 1000 Cft | 1   | 4,248.00     | 4,248.00       |  |  |
|            |   | for every 330 ft. (100 m) additional lead or part thereof,<br>beyond ¼ mile (400 m) upto one mile. (1.6 Km.)<br>for every ¼ mile (400 m) additional lead or part thereof,  | 12   | 1000 Cft | 1   | 47.50        | 570.00         |  |  |
|            |   | beyond one mile (1.6 Km.) upto 5 mile (8 Km).  | 8.5  | 1000 Cft | 1   | 338.40       | 2,876.40       |  |  |
|            |   | for every <sup>1</sup> / <sub>2</sub> mile (800 m) additional lead or part thereof, beyond 5 miles (8 Km).   | 0    | 1000 Cft | 1   | 320.35       | -              |  |  |
|            |   | Total Amount I,000 (Rs.).  |      |          |     |              | 17,222.30      |  |  |
|            |   | Total Amount Per Cft   |      |          |     |              | 17.22          |  |  |

Rate Analysis - 2

|            |   | Kate Ar                                      | nalysis - 2         |              |            | -                |                 |
|------------|---|--|---------------------|--------------|------------|------------------|-----------------|
|            | iption  |  |                     |              |            |                  |                 |
| Provid     | ling and laying   | g sub-base course of stone product of appro  | oved quality and g  | rade inclue  | ling, pla  | cing, mixing,    | spreading and   |
| compa      | action of sub ba  | ase material to required depth, camber and g | grade to achieve 98 | 3% maximu    | ım dry d   | ensity determine | ined according  |
| to AA      | SHTO T-180  | method-D, including carriage of all materia  | l to site of work c | omplete in   | all resp   | ect as per spe   | cifications and |
| as dire    | ected by the er   | ngineer incharge. (Pit run or bed run grave  | el from sargodha q  | juerry to si | ite, actua | al compacted     | depth shall be  |
|            | lered for paym  | ent)   |                     |              |            |                  |                 |
| Crush      | n Stone   |  |                     |              |            |                  |                 |
|            |   |  |                     |              |            |                  |                 |
| Sr.<br>No. | 2nd BI-Annual-<br>2022<br>(July to Dec)<br>Toba tek singh | Description                                  | Unit                | Lead<br>(Km) | Qty        | Rate<br>(Rs)     | Amount<br>(Rs)  |
| 1          |   | Material                                     |                     |              |            |                  |                 |
|            | 18-3 a(i)   | Pit run or bed run gravel.                   | 100 Cft             | 1            | 1          | 6,513.00         | 6,513.00        |
| 2          |   | Carriage                                     |                     |              |            |                  |                 |
|            |   | 1st KM                                       | 100 Cft             | 1            | 1.2        | 299.40           | 359.28          |
|            |   | 2nd KM                                       | 100 Cft             | 1            | 1.2        | 145.25           | 174.30          |
|            |   | 3rd KM                                       | 100 Cft             | 1            | 1.2        | 116.85           | 140.22          |
|            |   | 4th KM                                       | 100 Cft             | 1            | 1.2        | 85.30            | 102.36          |
|            | 1/1   | 5th KM                                       | 100 Cft             | 1            | 1.2        | 80.20            | 96.24           |
|            | 1/1   | 6th KM                                       | 100 Cft             | 1            | 1.2        | 79.00            | 94.80           |
|            |   | 7th KM                                       | 100 Cft             | 1            | 1.2        | 74.25            | 89.10           |
|            |   | 8th KM                                       | 100 Cft             | 1            | 1.2        | 73.50            | 88.20           |
|            |   | 9th KM                                       | 100 Cft             | 1            | 1.2        | 69.55            | 83.46           |
|            |   | 10th KM                                      | 100 Cft             | 1            | 1.2        | 65.70            | 78.84           |
|            |   | From 11 km to 200 km                         | 100 Cft             | 163.00       | 1.2        | 57.25            | 11,198.10       |
|            |   | Total.                                       |                     |              |            |                  | 19,017.90       |
|            |   | Total Amount per 100 Cft                     |                     |              |            |                  | 19,017.90       |
|            |   | Total cast for Per Cft                       |                     |              |            |                  | 190.18          |

Rate Analysis - 3

Providing and laying base course of crushed stone (Water Bound Macadam) of approved quality and grade including, placing, mixing, spreading and compaction of base course material to required depth, camber and grade to achieve 100% maximum modified AASHTO dry density, including carriage of all material to site of work complete in all respect as per specifications and as directed by the engineer incharge. (Crushed stone aggregate from sargodha querry to site, actual compacted depth shall be considered for payment)

| G          | 2nd BI-Annual-                          |  |         |              |      | D. (         | •               |
|------------|---|--|---------|--------------|------|--------------|-----------------|
| Sr.<br>No. | 2022<br>(July to Dec)<br>Toba tek singh | Description  | Unit    | Lead<br>(Km) | Qty  | Rate<br>(Rs) | Amount<br>(Rs.) |
| 1          | 18/4(a)                                 | Providing and laying base course of crushed stone<br>(Water Bound Macadam) of approved quality and<br>grade including, placing, mixing, spreading and<br>compaction of base course material to required<br>depth, camber and grade to achieve 100% maximum<br>modified AASHTO dry density, including carriage of<br>all material to site of work complete in all respect as<br>per specifications and as directed by the engineer<br>incharge. (Crushed stone aggregate from sargodha<br>querry to site, actual compacted depth shall be |         |              | 1    | 13,776.40    | 13,776.40       |
|            |   | considered for navment)  | 100 CII |              | I    | 15,770.40    | 13,770.40       |
| 2          |   | Carriage of 100 cft of all materials like stone<br>aggregate spawl kanker lime surkhi etc or 150 cft of<br>timber by truck or by any other means owned by the<br>contratcor.   |         |              |      |              |                 |
|            |   | 1st KM   | 100 Cft | 1            | 1.22 | 299.40       | 365.27          |
|            |   | 2nd KM   | 100 Cft | 1            | 1.22 | 145.25       | 177.21          |
|            | 1/1                                     | 3rd KM   | 100 Cft | 1            | 1.22 | 116.85       | 142.56          |
|            |   | 4th KM   | 100 Cft | 1            | 1.22 | 85.30        | 104.07          |
|            |   | 5th KM   | 100 Cft | 1            | 1.22 | 80.20        | 97.84           |
|            |   | 6th KM   | 100 Cft | 1            | 1.22 | 79.00        | 96.38           |
|            |   | 7th KM   | 100 Cft | 1            | 1.22 | 74.25        | 90.59           |
|            |   | 8th KM   | 100 Cft | 1            | 1.22 | 73.50        | 89.67           |
|            |   | 9th KM   | 100 Cft | 1            | 1.22 | 69.55        | 84.85           |
|            |   | 10th KM  | 100 Cft | 1            | 1.22 | 65.70        | 80.15           |
|            |   | From 11 km to 200 km   | 100 Cft | 163.00       | 1.22 | 57.25        | 11,384.74       |
|            |   | Total.   |         |              |      |              | 26,489.72       |
|            |   | Total Amount per 100 Cft   |         |              |      |              | 26,489.72       |
|            |   | Total cast for Per Cft   |         |              |      |              | 264.90          |

| SUPERVISION IN 16 CITIES OF PUNJAB |                                 |   |         |        |               |             |  |  |  |  |  |  |
|------------------------------------|---------------------------------|---|---------|--------|---------------|-------------|--|--|--|--|--|--|
|                                    |                                 | Rate Analysis - 4                               |         |        |               |             |  |  |  |  |  |  |
| Desci                              | ription                         |   |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 |   |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 |   |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 |   |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 |   |         |        |               |             |  |  |  |  |  |  |
| Crush Stone                        |                                 |   |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 |   |         |        |               |             |  |  |  |  |  |  |
|                                    | 2nd BI-Annual-                  |   |         |        |               |             |  |  |  |  |  |  |
| Sr.                                | 2022                            | Description                                     | Unit    | Lead   | Rate          | Amount      |  |  |  |  |  |  |
| No.                                | (July to Dec)<br>Toba tek singh | 2 courpion                                      | Cint    | (Km)   | ( <b>R</b> s) | <b>(Rs)</b> |  |  |  |  |  |  |
|                                    | 1 oou tek singi                 |   |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 |   |         |        |               |             |  |  |  |  |  |  |
| 1                                  | 1/1                             | Carriage of 100 Cft. (2.83 cu.m) of all         |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 | materials like stone aggregate, spawl, kankar   |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 | lime (unslaked), surkhi, etc. or 150 Cft. (4.25 |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 | cu.m) of timber, by truck or by any other       |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 | means owned by the contractor.                  |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 | Carriage  |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 | 1st KM  | 100 Cft | 1      | 299.40        | 299.40      |  |  |  |  |  |  |
|                                    |                                 | 2nd KM  | 100 Cft | 1      | 145.25        | 145.25      |  |  |  |  |  |  |
|                                    |                                 | 3rd KM  | 100 Cft | 1      | 116.85        | 116.85      |  |  |  |  |  |  |
|                                    |                                 | 4th KM  | 100 Cft | 1      | 85.30         | 85.30       |  |  |  |  |  |  |
|                                    |                                 | 5th KM  | 100 Cft | 1      | 80.20         | 80.20       |  |  |  |  |  |  |
|                                    |                                 | 6th KM  | 100 Cft | 1      | 79.00         | 79.00       |  |  |  |  |  |  |
|                                    |                                 | 7th KM  | 100 Cft | 1      | 74.25         | 74.25       |  |  |  |  |  |  |
|                                    |                                 | 8th KM  | 100 Cft | 1      | 73.50         | 73.50       |  |  |  |  |  |  |
|                                    |                                 | 9th KM  | 100 Cft | 1      | 69.55         | 69.55       |  |  |  |  |  |  |
|                                    |                                 | 10th KM   | 100 Cft | 1      | 65.70         | 65.70       |  |  |  |  |  |  |
|                                    |                                 | From 11 km to 200 km                            | 100 Cft | 163.00 | 57.25         | 9,331.75    |  |  |  |  |  |  |
|                                    |                                 |   |         |        |               |             |  |  |  |  |  |  |
|                                    |                                 | Total.  |         |        |               | 10,420.75   |  |  |  |  |  |  |
|                                    |                                 | Total Amount per 100 Cft                        |         |        |               | 10,420.75   |  |  |  |  |  |  |
|                                    |                                 |   |         |        |               | 10,720.73   |  |  |  |  |  |  |
|                                    |                                 | Total cast for Per Cft                          |         |        |               | 104.21      |  |  |  |  |  |  |
|                                    |                                 |   |         |        |               | 107,21      |  |  |  |  |  |  |
| 1                                  |                                 |   |         |        |               |             |  |  |  |  |  |  |

|            |  | R   | ate A | Analysis | - 5     |        |       |          |            |                |
|------------|--|---|-------|----------|---------|--------|-------|----------|------------|----------------|
|            |  |   |       |          |         |        |       |          |            |                |
| Mar        | nhole Constru                                    | ction 2 x 2 Ft  |       |          |         |        |       |          | Unit       | Each           |
| Sr.<br>No. | 2nd BI-Annual-<br>2022 (July to<br>Dec)<br>Okara | Description   | No.   | Length   | Width   | Height | Qty   | Unit     | Rate (Rs)  | Amount<br>(Rs) |
| 1          |  | Excavation.   |       |          |         |        |       |          |            |                |
|            | 3-42-i   | (0 to 7 feet depth)   | 1     | 3.50     | 3.50    | 3.00   | 36.75 | 1000 Cft | #########  | 431.46         |
| 2          | 6-3-b  | Cement concrete brick or stone ballast (1:4:8)                          | 1     | 3.50     | 3.50    | 0.33   | 4.04  | 100 Cft  | ########## | 1,002.40       |
| 3          | 6-5-f  | Base slab   | 1     | 3.50     | 3.50    | 0.25   | 3.06  | 100 Cft  | #########  | 1,169.23       |
| 4          | 6-6-(a)(iii)                                     | Top ring Beam Ratio 1:2:4   | 1     | 3.500    | 3.50    | 0.33   | 4.04  | 100 Cft  | 457.75     | 1,850.45       |
| 5          | 6/12 ( c)  | Steel work  |       | 3.00 kg  | per cft |        | 14.15 | kg       | #########  | 4,497.11       |
| 6          | 7-7-i  | Brick Work Ratio 1:3<br>Step - 1  | 1     | 11.00    | 0.75    | 2.00   | 16.50 | 100 Cft  | #########  | 5,411.36       |
| 7          | 11-8-с   | 3/4" thick Plaster Ratio 1:3 (External)                                 | 1     | 11.00    |         | 2.00   | 22.00 | 100 Sft  | 4,589.85   | 1,009.77       |
| 8          | 11-18-a  | Cement pointing struck joints, on walls (1:2) (Internal)                | 1     | 8.00     |         | 2.00   | 16.00 | 100 Sft  | 3,518.35   | 562.94         |
| 9          | 13-9-i   | Bitumen Coating on External Plaster                                     | 1     | 11.00    |         | 2.00   | 22.00 | 100 Sft  | 2,148.00   | 472.56         |
| 10         | 19-40-ii   | Supply and fitting of cast iron manhole<br>cover<br>ii) 45 cm (18") dia | 1     |          |         |        | 1.00  | Each     | 1,342.50   | 1,342.50       |
|            |  |   |       |          |         |        |       | Gran     | d Total.   | 17,750         |

|           | SUPERVISION IN                           | 16 CF  | TES  | SOF.  | PUNJ  | AB  |   |  |
|-----------|--|--|--|---|---|---|---|--|
|           | Rate                                     | Analysi  | s - 5  |   |   |   |   |  |
| iption    |  |  |  |   |   |   |   |  |
| y, instal | lation and commissioning of wall mounted | l mirro  | r LE   | D light   | t 10 wa   | att with tub  | be rod and  | l frame all  |
| ary fixi  | ng accessories, complete in all respects |  |  |   |   |   |   |  |
|           |  |  |  |   |   |   | Unit.   | Each   |
|           |  |  |  |   |   |   |   |  |
| Ref       | Detail                                   |  |  | -   | Unit F  | Rate (Briti   | sh Systei   | n) per Each  |
| Ku        |  |  |  | Q   | ty  | Rate Pe   | er Unit   | Amount (Rs.)   |
|           | Material                                 |  |  |   |   |   |   |  |
| MR        | Mirror Light                             |  |  | 1.00  | No  | 850   | No.   | 850.00   |
|           |  |  |  |   |   |   | Total.  | 850.00   |
|           | Carriage & Installation Charges          | 5  | %  |   |   |   |   | 42.50  |
|           |  |  |  |   |   |   | Total.  | 892.50   |
|           | GST 17% on item No. 1                    | 17   | %  |   |   |   |   | 144.50   |
|           | Contractor's Profit on item No. (1&2)    | 20   | %  |   |   |   |   | 178.50   |
|           | Total                                    |  |  |   |   |   |   | 1,215.50   |
|           | ITEM RATES                               |  |  |   |   |   |   |  |
|           | Composite rate Per Each                  |  |  |   |   |   | Rs.   | 1,215.00   |
|           | , instal<br>ary fixi<br><b>Ref</b>       | Rate .         iption         y, installation and commissioning of wall mounted ary fixing accessories, complete in all respects         Ref       Detail         Mef       Detail         MR       Mirror Light         MR       Carriage & Installation Charges         GST 17% on item No. 1       Contractor's Profit on item No. (1&2)         Total       ITEM RATES | Rate Analysi         iption       mirror         y, installation and commissioning of wall mounted mirror       mirror         arry fixing accessories, complete in all respects       mirror         Ref       Detail       mirror         Material | Rate Analysis - 5         iption         y, installation and commissioning of wall mounted mirror LEsary fixing accessories, complete in all respects         Ref       Detail         Ref       Detail         Material       1         MR       Mirror Light       1         Carriage & Installation Charges       5       %         GST 17% on item No. 1       17       %         Contractor's Profit on item No. (1&2)       20       %         Total       1       1         ITEM RATES       1       1 | Rate Analysis - 5         iption       Implicit on and commissioning of wall mounted mirror LED light arry fixing accessories, complete in all respects         Ref       Detail       Implicit on and commission of wall mounted mirror LED light         Ref       Detail       Implicit on and commission of wall mounted mirror LED light         Material       Implicit on and commission of wall mounted mirror Light       Implicit on and commission of wall mounted mirror Light         MR       Material       Implicit on and commission of wall mounted mirror Light       Implicit on and commission of wall mounted mirror light         MR       Mirror Light       Implicit on and commission of wall mounted mirror light       Implicit on and commission of wall mounted mirror light         MR       Mirror Light       Implicit on and commission of wall mounted mirror light       Implicit on and commission of wall mounted mirror light         MR       Mirror Light       Implicit on and commission of wall mounted mirror light       Implicit on and commission of wall mounted mirror light         MR       Material       Implicit on and commission of wall mounted mirror light       Implicit on and commission of wall mounted mirror light         MR       Material       Implicit on and commission of wall mounted mirror light       Implicit on and commission of wall mounted mirror light         MR       Material       Implicit on and commission of wall mounted | Rate Analysis - 5         iption       Image: light of the second seco | iption v, installation and commissioning of wall mounted mirror LED light 10 watt with tub<br>ary fixing accessories, complete in all respects variable of the second variable of the seco | Rate Analysis - 5         iption       Image: I |

|           | SUPERVISION IN                           | 10 C11  | IC2  | OF F  | UNJA   | AD  |   |   |
|-----------|--|---|--|---|--|---|---|---|
|           | Rate                                     | Analysis  | - 6  |   |  |   |   |   |
| ption     |  |   |  |   |  |   |   |   |
| , install | lation and commissioning recessed 10W LE | ED Down   | Ligl   | nt com  | plete i  | n all respec  | ts.   |   |
|           |  |   |  |   |  |   | Unit.   | Each  |
| Rof       | Datail                                   |   |  |   | Unit I   | Rate (Britis  | sh Systen   | n) per Each   |
| Ku        | Dean                                     | 1   | 1  | Q   | ty   | Rate Pe   | r Unit  | Amount (Rs.)  |
|           | Material                                 |   |  |   |  |   |   |   |
| MR        | LED Down Light                           |   |  | 1.00  | No.  | 1,000   | No.   | 1,000.00  |
|           |  |   |  |   |  |   | Total.  | 1,000.00  |
|           | Carriage & Installation Charges          | 5   | %  |   |  |   |   | 50.00   |
|           |  |   |  |   |  |   | Total.  | 1,050.00  |
|           | GST 17% on item No. 1                    | 17  | %  |   |  |   |   | 170.00  |
|           | Contractor's Profit on item No. (1&2)    | 20  | %  |   |  |   |   | 210.00  |
|           | Total                                    |   |  |   |  |   |   | 1,430.00  |
|           | ITEM RATES                               |   |  |   |  |   |   |   |
|           | Composite rate Per Each                  |   |  |   |  |   | Rs.   | 1,430.00  |
|           | r, install                               | ption         , installation and commissioning recessed 10W LF         Ref       Detail         Material         MR         LED Down Light         Carriage & Installation Charges         Carriage & Installation Charges         GST 17% on item No. 1         Contractor's Profit on item No. (1&2)         Total         ITEM RATES | ption       Image: Constraint of the second se | n, installation and commissioning recessed 10W LED Down Light       Image: Commission ing recessed 10W LED Down Light         Ref       Detail         Material       Image: Commission ing recessed 10W LED Down Light         MR       LED Down Light         Image: Carriage & Installation Charges       5         Carriage & Installation Charges       5         GST 17% on item No. 1       17         Contractor's Profit on item No. (1&2)       20         Total       Image: Commission item No. (1&2)         Image: Contractor's Profit on item No. (1&2)       20         Image: Contractor item No. (1&2)       10         Image: Contrector item No. (1&2)       10 | ption       Image: Constraint of the second se | ption       Image: Constraint of the complete independent of the complete | ptionIIII, installation and commissioning recessed 10W LED Down Light complete in all respected in the second sec | ptionIIIII, installation and commissioning recessed 10W LED Down Light complete in all respects.Unit.RefIIIIDetailIIIIMaterialIIIIMRLED Down LightIIIMRLED Down LightIIIImage: Carriage & Installation Charges5%IIImage: Contractor's Profit on item No. 117%IIImage: Contractor's Profit on item No. (1&2)20%IIImage: Contractor's Profit on item No. (1&2)20%IIImage: Contractor's Profit on item No. (1&2)IIIIImage: Contractor's Profit on item No. (1&2)III< |

|                    |        | SUPERVISION IN                              |         |       |        |        |               |            |                   |
|--------------------|--------|---|---------|-------|--------|--------|---------------|------------|-------------------|
| D                  | •4.•   | Kate  | Analysi | s - 7 |        |        |               |            |                   |
|                    | iption |   |         |       |        |        |               |            |                   |
| Supply<br>all resp |        | lation and commissioning high bay light 100 | JW with | 120   | lm/w I | LED ha | inging with a | all access | sories complete i |
|                    |        |   |         |       |        |        |               | Unit.      | Each              |
| Sr.                | Ref    | Detail                                      |         |       |        | Unit I | Rate (Britis  | h System   | ı) per Each       |
| No.                | Ku     | Detail                                      |         | 1     | Q      | ty     | Rate Per      | Unit       | Amount (Rs.)      |
|                    |        | <u>Material</u>                             |         |       |        |        |               |            |                   |
| 1                  | MR     | Highbay Light                               |         |       | 1.00   | No.    | 24,500        | No.        | 24,500            |
|                    |        |   |         |       |        |        |               | Total.     | 24,500            |
| 2                  |        | Carriage & Installation Charges             | 5       | %     |        |        |               |            | 1,225             |
|                    |        |   |         |       |        |        |               | Total.     | 25,725            |
|                    |        | GST 17% on item No. 1                       | 17      | %     |        |        |               |            | 4,165             |
|                    |        | Contractor's Profit on item No. (1&2)       | 20      | %     |        |        |               |            | 5,145             |
|                    |        | Total                                       |         |       |        |        |               |            | 35,035            |
|                    |        | ITEM RATES                                  |         |       |        |        |               |            |                   |
|                    |        | Composite rate Per Each                     |         |       |        |        |               | Rs.        | 35,035            |

Rate Analysis - 8

| Kute Hindysis 0 |   |  |   |        |       |     |  |
|-----------------|---|--|---|--------|-------|-----|--|
| Description     |   |  |   |        |       |     |  |
|                 | • |  | • | . 11 1 | • • • | 1 D |  |

Supply, installation, testing, and comissioning of following equipment to be installed in already made DB Box for motor including cost of all necessary accessories i.e: contactors, relay, indication lights, with ON/OFF push button complete in all respects.

|     |     |  |    |   |      |                |            | Unit.     | Each         |  |
|-----|-----|--|----|---|------|----------------|------------|-----------|--------------|--|
| Sr. | Ref | Detail   |    |   | τ    | U <b>nit R</b> | ate (Briti | ish Syste | m) per Each  |  |
| No. | Kei | Detan  |    |   | Q    | ty             | Rate P     | er Unit   | Amount (Rs.) |  |
|     |     | <u>Material</u>  |    |   |      |                |            |           |              |  |
| 1   | MR  | ii) Automatic Star Delta Starter ASDS for<br>7.5kW Motor |    |   | 1.00 | No.            | 51,900     | No.       | 51,900       |  |
|     |     |  |    |   |      |                |            | Total.    | 51,900       |  |
| 2   |     | Carriage & Installation Charges                          | 5  | % |      |                |            |           | 2,595        |  |
|     |     |  |    |   |      |                |            | Total.    | 54,495       |  |
|     |     | GST 17% on item No. 1                                    | 17 | % |      |                |            |           | 8,823        |  |
|     |     | Contractor's Profit on item No. (1&2)                    | 20 | % |      |                |            |           | 10,899       |  |
|     |     | Total  |    |   |      |                |            |           | 74,217       |  |
|     |     | ITEM RATES   |    |   |      |                |            |           |              |  |
|     |     | Composite rate Per Each                                  |    |   |      |                |            | Rs.       | 74,220       |  |

|        | SUPERVISION IN                                 | 16 CIT   | IES                          | 5 OF 1   | PUNJ   | AB  |   |   |
|--------|--|--|------------------------------|--|--|---|---|---|
|        | Rate A   | Analysi  | s - 9                        |  |  |   |   |   |
| iption |  |  |                              |  |  |   |   |   |
|        |  |  |                              |  |  |   |   |   |
|        |  |  |                              |  |  |   | Unit.   | Each  |
| Ref    | Detail   |  |                              |  | Unit l   | Rate (Britis  | h System  | ) per Each  |
|        |  |  | 1                            | Q  | ty   | Rate Per  | Unit  | Amount (Rs.)  |
|        | Material                                       |  |                              |  |  |   |   |   |
| MR     |  | otor   |                              | 1.00   | No.  | 39,300  | No.   | 39,300  |
|        |  |  |                              |  |  |   | Total.  | 39,300  |
|        | Carriage & Installation Charges                | 5  | %                            |  |  |   |   | 1,965   |
|        |  |  |                              |  |  |   | Total.  | 41,265  |
|        | GST 17% on item No. 1                          | 17   | %                            |  |  |   |   | 6,681   |
|        | Contractor's Profit on item No. (1&2)          | 20   | %                            |  |  |   |   | 8,253   |
|        | Total  |  |                              |  |  |   |   | 56,199  |
|        | ITEM RATES                                     |  |                              |  |  |   |   |   |
|        | Composite rate Per Each                        |  |                              |  |  |   | Rs.   | 56,200  |
| i      | y, install<br>ing cost<br>pects.<br><b>Ref</b> | Rate a         iption         y, installation, testing, and comissioning of followin         ing cost of all necessary accessories i.e: contactors,         pects.         Ref       Detail         Material         MR         i) Direct of Line (DOL) Starter for 3kW M         Carriage & Installation Charges         GST 17% on item No. 1         Contractor's Profit on item No. (1&2)         Total         ITEM RATES | Rate Analysis         iption | Rate Analysis - 9         iption       Image: Second seco | Rate Analysis - 9         iption       Image: Sector of Se | Rate Analysis - 9         iption       Image: light indication is strain ing cost of all necessary accessories i.e: contactors, relay, indication lights, vects.         Ref       Detail       Unit I         Material       Image: light indication lights, vects.         Material       Image: light indication | iption v, installation, testing, and comissioning of following equipment to be installed in already<br>ing cost of all necessary accessories i.e: contactors, relay, indication lights, with ON/OF<br>pects.<br>Ref Detail Unit Rate (Britis) Qty Rate Per<br>Material NR i) Direct of Line (DOL) Starter for 3kW Motor 1.00 No. 39,300 NR i) Direct of Line (DOL) Starter for 3kW Motor Carriage & Installation Charges 5 % Carriage & Installation Charges 5 % Carriage & Installation Charges 5 % Contractor's Profit on item No. (1&2) Contractor's | Rate Analysis - 9         iption       Image: line consistioning of following equipment to be installed in already made D ing cost of all necessary accessories i.e: contactors, relay, indication lights, with ON/OFF push breets.         mathematical constraints i.e: contactors, relay, indication lights, with ON/OFF push breets.       Unit.         mathematical constraints i.e: contactors, relay, indication lights, with ON/OFF push breets.       Unit.         mathematical constraints i.e: contactors, relay, indication lights, with ON/OFF push breets.       Unit.         mathematical constraints i.e: contactors, relay, indication lights, with ON/OFF push breets.       Unit.         mathematical constraints i.e: contactors, relay, indication lights, with ON/OFF push breets.       Unit.         mathematical constraints i.e: contactors, relay, indication lights, with ON/OFF push breets.       Unit.         mathematical constraints i.e: contactors, relay, indication lights, with ON/OFF push breets.       Unit.         mathematical constraints i.e: contactors, relay, indication lights, with ON/OFF push breets.       Unit.         mathematical constraints i.e: contactors, relay, indication lights, with ON/OFF push breets.       Unit.         mathematical constraints i.e: contactors is proved to the interval constraints i.e. contactors is proved to the interval constraints i.e. contractor's Profit on item No. (1&2)       Imathematical constraints i.e. constraints i.e. contractor's Profit on item No. (1&2)       Imathematical constraints i.e. constrates i.e. constraints i.e. constraints i.e. c |

Rate Analysis - 10

|   |       |        | -      |        |                |          |                     |
|---|-------|--------|--------|--------|----------------|----------|---------------------|
| Description   |       |        |        |        |                |          |                     |
| Providing laying and fixing in position shed as per drawing | ios m | naniif | acture | r's sn | ecifications a | and as d | irected by Engineer |

Providing, laying and fixing in position shed as per drawings, manufacturer's specifications and as directed by Engineer Incharge. This item includes Aluzinc corrugated sheet of 0.5 to 0.6 mm thick fixed with rivet and bolts over Purlins and truss frame of 50X50X4.75 mm with approved Colour/ paint supported with Steel Hexagonal / round shaped Columns size 200 to 300 mm diameter fitted with J-Type bolt having length 450 to 500 mm and not less than 38mm diameter. This item includes all kind of leads, lifts, fitting charges etc. complete in all respect excluding Cost of substructure i.e. foundation. Approval of manufacturer must be sought prior to placing order.

|     |     |                                       |    |   |     |     |               | Unit.     | Per Sft      |
|-----|-----|---------------------------------------|----|---|-----|-----|---------------|-----------|--------------|
| Sr. | Ref | Detail                                |    |   |     | Uni | it Rate (Brit | ish Syste | em) per Sft  |
| No. | Kei | Detail                                |    |   | Qty |     | Rate Per      | Unit      | Amount (Rs.) |
|     |     | Area 1920 Sft                         |    |   |     |     |               |           |              |
|     |     | Material                              |    |   |     |     |               |           |              |
| 1   | MR  | Supply of PEB Shed (32' x 60')        |    |   | 1   | Sft | 2,421,927     | Sft       | 2,421,927    |
|     |     | GST                                   | 17 | % |     |     |               |           | 411,728      |
|     |     |                                       |    |   |     |     |               | Total.    | 2,833,655    |
| 2   | MR  | Installation Charges                  |    |   |     |     |               |           | 100,914      |
|     |     | PST                                   | 16 | % |     |     |               |           | 16,146       |
|     |     |                                       |    |   |     |     |               | Total.    | 117,061      |
|     |     | Contractor's Profit on item No. (1&2) | 20 | % |     |     |               |           | 504,568      |
|     |     | Total                                 |    |   |     |     |               |           | 3,455,284    |
|     |     | ITEM RATES                            |    |   |     |     |               |           |              |
|     |     | Composite rate 1920 Sft               |    |   |     |     |               | Rs.       | 3,455,290    |
|     |     | Composite rate Per Sft                |    |   |     |     |               | Rs.       | 1,800        |

|     |        | SUPERVISION IN   |          |      |        |        | <b>ND</b>    |           |                   |
|-----|--------|--|----------|------|--------|--------|--------------|-----------|-------------------|
|     |        | Kate A   | Analysis | - 11 |        |        |              |           | T                 |
|     | iption |  |          |      |        |        |              |           |                   |
|     |        | lation, testing and commissioning of follow<br>s, dimmers nuts and bolts complete in all res |          | 56"  | ceilin | g fan, | complete wi  | ith capac | itor, hanging roo |
|     |        |  |          |      |        |        |              | Unit.     | Each              |
| Sr. | Ref    | Detail   |          |      |        | Unit I | Rate (Britis | h Systen  | n) per Each       |
| No. | Nei    | Detail   |          | 1    | Q      | ty     | Rate Per     | Unit      | Amount (Rs.)      |
|     |        | <u>Material</u>  |          |      |        |        |              |           |                   |
| 1   | MR     | Ceiling Fan  |          |      | 1.00   | No.    | 5,525        | No.       | 5,525             |
|     |        |  |          |      |        |        |              | Total.    | 5,525             |
| 2   |        | Carriage & Installation Charges  | 5        | %    |        |        |              |           | 276.2             |
|     |        |  |          |      |        |        |              | Total.    | 5,80              |
|     |        | Contractor's Profit on item No. (1&2)  | 20       | %    |        |        |              |           | 1,16              |
|     |        | Total  |          |      |        |        |              |           | 6,962             |
|     |        | ITEM RATES   |          |      |        |        |              |           |                   |
|     |        | Composite rate Per Each  |          |      |        |        |              | Rs.       | 6,961             |
|     |        | Say  |          |      |        |        |              | Rs.       | 7,000             |







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

Date: April 26<sup>th</sup>, 2022

**Client: M/s Jers Consultancy** 

Reference No: PEBS-22-069 Project Name: Parking Shed

Dear Sir,

Thank you for giving us the opportunity to submit our proposal for the above-mentioned project.

PEBS proposal is based on the drawings and data provided by you and is in accordance with PEBS standard design practices and terms & conditions of sale.

PEBS scope of work covers design, fabrication, supply and installation of Pre-Engineered Building in strict accordance to the standards and specifications of PEBS, unless otherwise stated in the proposal.

PEBS intends to comply with your project requirement however kindly refer Section 9 of this proposal for exclusions, deviations and assumptions which are applicable to this offer.

#### Prices are valid for a period of 3 days from the date of this quote.

We are keen to secure this project and start new business relations with your esteemed company.

We assure you of superior quality of our buildings and best after sale services.

Sincerely

Fssa Khalin

Director







## WAHDAT INDUSTRIAL SERVICES (PRIVATE) LIMITED Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

## **Table of Content**

| Section No.1: Building Parameters1                   |    |
|--|----|
| Section No.2: Building Loads2                        |    |
| Section No.3: Applicable Codes                       |    |
| Section No.4: Material Specifications4               |    |
| Section No.5: Approval Drawings5                     |    |
| Section No.6: Delivery Schedule6                     |    |
| Section No.7: Supply and Installation Prices7        | 7  |
| Section No.8: Payment Terms                          | 3  |
| Section No.9: Deviations, Exclusions and Assumption9 | )  |
| Section No.10: Standard Terms and Conditions1        | 10 |







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

## Section No.1: Building Parameters

| Sr. | <b>Building Description</b> |                 |                         |                         |  |  |  |  |  |
|-----|-----------------------------|-----------------|-------------------------|-------------------------|--|--|--|--|--|
| 1   | Frame Type                  |                 | Mono-Slope              |                         |  |  |  |  |  |
| 2   | Number of interior C        | Columns         | -                       |                         |  |  |  |  |  |
| 3   | Width (m)                   |                 | 9.753 O/O of Steel Line | е                       |  |  |  |  |  |
| 4   | Length (m)                  |                 | 18.287                  |                         |  |  |  |  |  |
|     |                             |                 | 27.431                  | O/O of Steel Line       |  |  |  |  |  |
|     |                             |                 | 36.574                  | 0/0 0J Steel Lille      |  |  |  |  |  |
|     |                             |                 | 45.718                  |                         |  |  |  |  |  |
| 5   | Clear Height (m)            |                 | 6.096                   |                         |  |  |  |  |  |
| 6   | Roof Slope (Rise: Rui       | n)              | As per design           |                         |  |  |  |  |  |
| 7   | Bay Spacing (m)             |                 | As per design           |                         |  |  |  |  |  |
| 8   | Width Module                |                 | -                       |                         |  |  |  |  |  |
| 9   | Base Condition              | Exterior Column | Pinned                  |                         |  |  |  |  |  |
| 9   | Base Condition              | Interior Column | Pinned                  |                         |  |  |  |  |  |
| 10  | Bracing Types               | At Roof         | Cable Bracing           |                         |  |  |  |  |  |
|     |                             | At Wall         |                         |                         |  |  |  |  |  |
| 11  | Type of Eave                |                 | Eave Gutters & Downs    | spouts                  |  |  |  |  |  |
| 12  | Type of Gable               |                 | Gable Trim              |                         |  |  |  |  |  |
| 13  | Fillet Weld of Built u      | p Sections      | Single Side Welding fo  | r all Built up Sections |  |  |  |  |  |

| Sr. | Wall Conditions |      |
|-----|-----------------|------|
| 1   | Front Side Wall | Open |
| 2   | Back Side Wall  | Open |
| 3   | Left End Wall   | Open |
| 4   | Right End Wall  | Open |







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

| Item          | Roof and Wall | Cladding  |
|---------------|---------------|---|
| Roof Cladding | Outer Sheet   | 0.5mm (Nominal) Pre-Painted Aluzinc Sheets (Imported) |
|               | Insulation    | Not Applicable  |
|               | Inner Sheet   | Not Applicable  |
| Wall Cladding | Outer Sheet   | Not Applicable  |
|               | Insulation    | Not Applicable  |
|               | Inner Sheet   | Not Applicable  |

#### **Exclusions**

- All kind of works not offered in our scope of supplies & services.
- Any civil works including but not limited to RCC Screed, Brick Masonry, Excavation, Foundation Works, D.P.C, Flooring, and Plastering is not included in our scope.
- Doors, window, false ceiling, Glasswork, Fascia etc.
- Anchor bolts fixing, Foundations, Electrification and Plumbing etc.
- Electricity and water at site during erection







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

### Section No.2 Building Loads

| Sr. | Design Load                                    | Value                |
|-----|--|----------------------|
| 1   | Design Live Load on Roof (kN/m <sup>2</sup> )  | 0.57                 |
| 2   | Design Live Load on Frame (kN/m <sup>2</sup> ) | 0.57                 |
| 3   | Co-lateral Load (kN/m <sup>2</sup> )           | 0.00                 |
| 4   | Wind Speed (km/hr)                             | 135                  |
| 5   | Wind Exposure Category                         | В                    |
| 6   | Seismic Zone                                   | 2B (as per UBC 1997) |
| 7   | Rainfall Intensity (mm/hr)                     | 150 mm/hr.           |
| 8   | Solar Loading (kN/m <sup>2</sup> )             | 0.00                 |

### Section No.3 Applicable Codes

#### Loads applied on buildings and tolerances for fabrication and erection are in accordance with:

The2010editionoftheLowRiseBuildingSystems ManualByMetal Building Manufacturers Association, Inc. (MBMA) 1300 Summer Ave., Cleveland, Ohio 44115,USA

#### Hot rolled sections and built up sections are designed in accordance with:

The 2005 edition of the Manual of Steel Construction, By American Institute of Steel Construction, Inc. (AISC) 1 East Wacker Drive, Suite 3100, Chicago, Illinois 606012001,

#### Cold formed members are designed in accordance with:

The 2001 Edition of Cold Formed Steel design Manual By American Iron and Steel Institute (AISI) 1000 16th Street, NW, Washington, DC 20036, USA

#### Welding and its inspection / testing for Steel Structure Fabrication will be in accordance with:

The latest Edition of Structural Welding Code - Steel (AWS D1.1: 2008) By American Welding Society (AWS) 550 NW LeJeune Road, Miami, FL 33126, USA







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

### **Section No.4: Material Specifications**

| Sr. | Building C              | omponent         | Material Specification                   | Strength           |
|-----|-------------------------|------------------|--|--------------------|
| 1   | Built-up Section        | n                |  | 5.#2F 00           |
| 2   | Hot Rolled              | I-Sections       | ASTM A-36                                | Fy:25.00<br>kN/cm2 |
| 2   | Sections                | Channels         |  |                    |
|     | Cold Formed             | Purlins          | ASTM A653M Grade 340 Class 1             | Fy:34.0            |
| 3   | Secondary<br>Members    | Girts            | Z275                                     | kN/cm2             |
| 4   | Sheeting                | Roof             | PPGL as per                              | Fy:34.0            |
| 4   | Panels                  | Wall             | ASTM A792M Grade 345B Class              | kN/cm2             |
|     |                         |                  | 1 AZM150                                 |                    |
|     |                         | Bracing<br>Cable | ASTM A475 Extra High Strength<br>Class A | Pu: 120kN          |
| 5   | Diagonal "X"<br>Bracing | Bracing Rods     | ASTM A36M (or Equivalent)                | Fy:25.0<br>kN/cm2  |
|     |                         | Flange<br>Braces | ASTM A36 (or Equivalent)                 | Fy: 25 kN/cm2      |
| 6   | Sag Rods                | •                | ASTM A36M (or Equivalent)                | Fy:25.0            |
|     | 0                       |                  |  | kN/cm2             |
| 7   | Base and Gable          | e Angles         | ASTM A653M Grade 340 Class 1<br>Z275     | Fy:34.0<br>kN/cm2  |
| 8   | Anchor Bolts            |                  | ASTM A36M (or Equivalent)                | Fy:25.0            |
|     |                         |                  | , , , , , , , , , , , , , , , , , , ,    | kN/cm2             |
| 9   | High Strength I         | Bolts            | ASTM A325 Type 1 (Hot-dip                | Fy:66.0            |
|     |                         |                  | Galvanized)                              | kN/cm2             |

#### **Material Finish**

- All primary members will be cleaned and then painted with single coat of red oxide primer (DFT 30-40 microns) and then painted with final enamel paint. (70-80 microns)
- All secondary members will be made of pre-galvanized coil.







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

#### **Section No.5: Approval Drawings**

**Approval drawings under this agreement will be submitted in 2 weeks** from the date of receipt of the following:

- Signed Contract
- Advance Payment

Client must sign and return the Approval drawings to PEBS within 1 week of receipt of these drawings.

Variation requested by client after submission of Approval drawings will result in change in contract price and delivery period. Such change must be mutually agreed in writing as Variation Order.

### **Section No.6 Delivery Schedule**

**PEBS will design, fabricate and dispatch the material to Job site in 08-10 weeks**. However, this period will begin from the latest date of receipt and acceptance of the following:

- Signed Contact
- Advance Payment
- Receipt of Signed Approval Drawings from client
- In case of any variation, Clients written acceptance for variation in price and delivery period.

Delivery period mentioned above is dependent on client fulfilling all its obligation in a timely manner, including the return of approval drawings and adhering to agreed payment schedule.

Erection of the Building will start after the arrival of first dispatch material at job site. **Erection schedule** will be established at the finalization stage.







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

### Section No. 7: Prices

| Sr. # | Description                            | Price (PKR)  |
|-------|--|--------------|
| 1     | Supply of PEB Shed (32' x 60')         | 2,421,927/-  |
| 2     | Supply of PEB Shed (32'x 90')          | 3,632,891/-  |
| 3     | Supply of PEB Shed (32' x 120')        | 4,843,855/-  |
| 4     | Supply of PEB Shed (32' x 150')        | 6,054,818/-  |
|       | Total Supply Amount (Exclusive of GST) | 16,953,491/- |
|       | GST @ 17%                              | 2,882,094/-  |
|       | Total Amount (Inclusive of GST)        | 19,835,585/- |

| 1       | Installation Services (32' x 60')              | 100,914/- |
|---------|--|-----------|
| 2       | Installation Services (32'x 90')               | 151,371/- |
| 3       | Installation Services (32' x 120')             | 201,827/- |
| 4       | Installation Services (32' x 150')             | 252,283/- |
| Total I | nstallation Services Amount (Exclusive of PST) | 706,395/- |
|         | PST 16%  | 113,023/- |
|         | Total Amount Inclusive of PST)                 | 819,419/- |

The Supply amount is subjected to sales tax on supplies. Applicable percentage (17%) will be added to our bill and sales tax invoice will be provided of the same upon receipt by Wahdat Industrial Services (Pvt) Ltd.

The Supply amount is subjected to 4% income tax under section 153(1)(a)(Income tax Ordinance). Client shall provide withholding challans of the same.

The Installation services amount is subjected to sales tax on services. Applicable percentage (16%) will be added to our bill and sales tax invoice will be provided of the same upon receipt by Ittefaq Building Solutions (Pvt) Ltd.

The Installation services amount is subjected to 8% income tax under section 153(1)(B)(Income tax Ordinance 2001). Client shall provide withholding challans of the same.







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

## Section No.8 Payment Terms

### **Supply Payment**

- o 50% Advance on Signing of Contract or Receipt of PO
- 25% Before Dispatch of Building Framing
- 25% Before Dispatch of Building Sheeting

### Installation Services Payment

- o 50% Before Installation Services
- o 50% After completion of Installation Services

### Section No.9: Deviations, Exclusions and Assumptions

Manufacturing and supply will be initiated only after receipt of complete engineering package duly approved by the Client.

Both parties agreed that the price quoted in this quotation is based on a lump sum basis calculated according to the building descriptions as well as the required loading and codes shown above and not as a re-measurable basis. Hence, the project weight given at the quotation stage is only indicative and no claim will be entertained in case of a reduction in the building weight after the final design or the shipment. However, should there be any revision to the scope of the work after signing of the contract which may result in an increase or decrease in the contract value.







Address: 189/190 – Commercial Area, Airline Society, Khayaban-e-Jinnah, Lahore

### Section No. 10 Standard Terms and Conditions

#### • Changes / Revisions

Any change or revision to the above stated scope of supply may lead to a variation in the price and the delivery period. A change must not hold payment for work completed as per original contract.

#### Additional Works

For any additional work (which is not included in our scope of work) cost will be charged separately from given price

#### Escalation clause

Prices are quoted as per prevailing market conditions: any change in material price can affect the quoted price after expiry of quotation validity period.

#### • Proposal Validity

Prices are valid for a period of 3 days from the date of this quote.

If the job (project) is not "Finalized by the client" within 3 days from the date of entering this order, it will be subject to delivery change and price change in accordance with the prevailing delivery schedules and prices at the end of above noted period.

#### • Termination of Agreement

If clients terminate the agreement after payment of advance and submission of approval drawings by PEBS then PEBS have right to keep the advance payment to cover the expenses that occurred during that period and client will have no claim on that payment.

OPPLE See Beyond URFA ELECTRIC (SMC) PVT LTD. NTN# . 5381194 , SRTN# 3277876163771

#### HOUSE NO E279/1, STREET NO 2, RIFFLE RANGE ROAD WALTON ROAD LAHORE CANTT. WWW.OPPLE.COM Email: OPPLE.ECOTEK@GMAIL.COM Mobile : 0301-8440368, 0332-3877786

## QUOTATION

QTN-01544-1

| Customer Name | JERS CONSULTANCY PVT<br>LTD | Date | 05-08-2022 |
|---------------|-----------------------------|------|------------|
| Contact       | JERS CONSULTANCY PVT LTD    |      |            |
| Mobile No     | MR ASAD: 03004315935        |      |            |

| Sr | Description  | Quantity | Rate         | Amount       |
|----|--|----------|--------------|--------------|
| 1  | <b>140053331</b><br>LED-HML455A-D0.2*40-6500K-Knight                             | Nos 1    | Rs 4,000.00  | Rs 4,000.00  |
| 2  | <b>503002016210</b><br>LED-E1-T5 batten-870mm-10.5W-4000K                        | Nos 1    | Rs 850.00    | Rs 850.00    |
| 3  | <b>540001136310</b><br>LEDDownlight RC-US R150-12W-6500-WH-SASA - PF >.95        | Nos 1    | Rs 1,000.00  | Rs 1,000.00  |
| 4  | 540001136310 WITH BACK BOX<br>LEDDownlight RC-US R150-12W-6500-WH-SASA - PF >.95 | Nos 1    | Rs 1,500.00  | Rs 1,500.00  |
| 5  | <b>545001007410</b><br>LEDHighbay-P4 110W-5700-60+100D-GY-GP                     | Nos 1    | Rs 24,500.00 | Rs 24,500.00 |

| Total         | Rs 31,850.00  |
|---------------|---|
| Grand Total   | Rs 31,850.00  |
| Rounded Total | Rs 31,850.00  |
| In Words      | PKR Thirty One Thousand, Eight<br>Hundred And Fifty only. |

| Terms & C | onditions:  |
|-----------|---|
| PRICE:    | Ex-Warehouse  |
| PAYMENT:  | 100% Advance payment.   |
| DELIVERY: | Subject to availability of stock otherwise 7-8 weeks from the date of confirmed PO/Advance. |
|           | 161   |

https://ecotek.int.com.pk/printview?doctype=Quotation&name=QTN-01544-1&trigger\_print=1&format=quotation&no\_letterhead=0&\_lang=en

| TAXES &<br>DUTIES: | Quoted Price Ex-clusive of GST 17% , Incom Tax 4.5% not be deducted , exemption certificate available.                              |
|--------------------|---|
| DUTIES:            | As per Govt. rules and regulations, In case of any change in the terrif from Govt. of Pakistan that will be applicable accordingly. |
| VALIDITY:          | 20 days.  |
| WARRANTY:          | 2 Year Warranty against any manufacturing defect.   |
| OTHER:             | Force majour clause is applicable, partial payment and partial payment is allowed.  |

#### **RIZWAN HUSSAIN**

Cell: +92 301 8440368

# JC JUBILEE CORPORATION

## Switchgear • Automation • Instrumentation • Controls

L

Technology Driven Quality Service

First Floor, Fakhri Trade Centre, Shahrah-e-Liaquat, P.O. Box: 677, Karachi-74200 Pakistan. UAN: 021 111 000 520 Tel: +92 21 3260 2200-07 (8 lines), Fax: +92 21 3260 2211 Web: www.jubileecorporation.com Email: jubilee.corp@cyber.net.pk

| wted:<br>Aessers<br>ol<br>UA:<br>EF: | Wednesday, 10 August 2022<br>; JERS CONSULTANT<br>Mr, Asad Malik<br>Quotation for switchgeer components<br>Ps/10082022 |                                 |                  |                      |                |                                   |                          | TOTAL   |
|--------------------------------------|--|---------------------------------|------------------|----------------------|----------------|-----------------------------------|--------------------------|---|
| SR NO:                               | DESCRIPTION  | RATING                          | MODEL            | MAKE                 | ORIGIN         | 4TP                               | U/P                      | TOTAL   |
|                                      | 3KW DOL STARTER COMPONENTS BASED ON<br>TERASAKI  |                                 |                  |                      |                |                                   |                          |   |
| 1                                    | MCCB TP ADI  | 12.5A TO 204.36KA               | \$125NJ          | TERASAKI             | IAPAN          | 1                                 | 25,000                   | 25,000  |
| 2                                    | MAGNETIC CONTACTOR TP  | INA PACS                        | TC-18b           | TERASAKI             | KOREA          | 1                                 | 6,300                    | 6,300   |
|                                      |  |                                 |                  |                      |                |                                   | 8,000                    | 8,000   |
| ;                                    | THERMAL OVERLOAD RELAY   | 6-94                            | TK32a            | TERASAKI             | KOREA          | 1                                 |                          | 39,300  |
| _                                    | THERMAL OVERLOAD RELAY<br>?<br>7 S KW STAR DELTA STARTER COMPONENTS<br>BASED ON TERASAKI                               |                                 | TK32a            | TERASAKI             |                | Errors & Omis                     | isions Expecte           | 39,300<br>d (E&OE)                              |
|                                      | 7.5 KW STAR DELTA STARTER COMPONENTS   |                                 | TK32a<br>5125NJ  | TERASAKI<br>TERASAKI |                | Errors & Omis                     | isions Expecte<br>25,000 | 39,300<br>d (E&OE)<br>25,000                    |
| 3                                    | 7 S KW STAR DELTA STARTER COMPONENTS<br>BASED ON TERASAKI  | 6*3A                            |                  |                      | JAPAN<br>KOREA | Errors & Omis                     | 25,000<br>6,300          | 39,300<br>ed (E&OE)<br>25,000<br>6,300          |
| 3                                    | 7 S KW STAR DELTA STARTER COMPONENTS<br>BASED ON TERASAKI<br>MCCB TP   | 8-84<br>20-324,3644             | 5125NJ           | TERASAKI             | JAPAN          | Errors & Omis                     | 25,000<br>6,300<br>6,300 | 39,300<br>ed (E&OE)<br>25,000<br>6,300<br>6,300 |
| 3                                    | 7.5 KW STAR DELTA STARTER COMPONENTS<br>BASED ON TERASAKI<br>MCCB TP<br>MAGNETIC CONTACTOR TP (MAIN)                   | 6+9А<br>20-32А,36КА<br>18А ФАСЗ | 5125NJ<br>TC-18b | TERASAKI<br>TERASAKI | JAPAN<br>KOREA | 1<br>Errors & Omit<br>1<br>1<br>1 | 25,000<br>6,300          | 39,300<br>ed (E&OE)<br>25,000<br>6,300          |

#### TERMS & CONDITIONS

#### Price Validity:

7 days from the date of offer submission. For further extension in validity, our confirmation in writing is necessary.

Our prices are calculated on current date of currency panty against PKR. In the event of any change in international currency rates / currency devaluation by government until final supply of order, rate difference will be on customer account.

Prices are calculated on present custom duties and government taxes. Any change in government regulation or duties and taxes at the time of import of material or during execution of order against customer ficonfirmed Purchase order will be on customer account.

#### Delivery Period:

Mostly from ready stocks. Remaining about 12-14 weeks from the date of confirmed purchase order and advance payment, whichever is later.

Any changes / revision / addition in purchase order after confirmation, delivery date will reset accordingly.

#### Force Majeure

Our offer is subject to usual Force Majeure clause.

#### General Sales Tax:

General Sales Tax will be charged on the offered prices adhering to the law of Government of Pakistan. [Note: Sales Tax @ 17% will charge to you if you are a registered person (under Sales Tax Act, 1990). If you are unregistered person (as per law) then additional 3% will charge as further tax.]

Our supplies are excluded from SWHT under SRO 897 of 2013 (Point (c)) issued by FBR on October 4, 2013 as the commercial importers who paid value addition tax on such goods at the time of import as prescribed under Chapter X of the Sales Tax Special Procedure Rules, 2007 are excluded from the provision of these rules and the Sales Tax Special (Withholding) Rules, 2007 shall not be applicable on such supplies.

#### Payment terms

100% advance payment along with confirm purchase order with Sales Tax.

#### Income Tax:

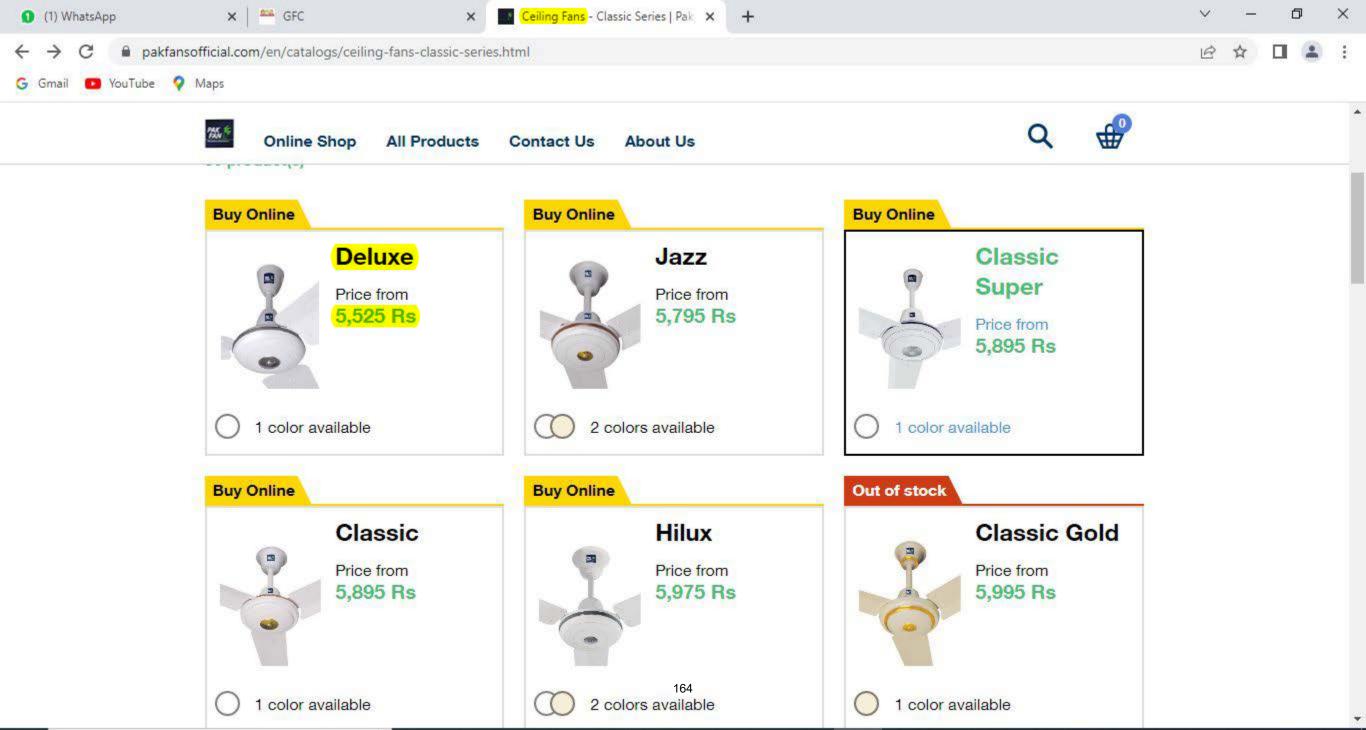
Our supplies are exempted from WHT u/s 153(5) of the income Tax Ordinance, 2001 as all taxes are duly paid at import stage u/s 148 against the supplies made to you by us.

#### Warranty;

One-year warranty against any manufacturing defects. Our liability excludes natural wear & tear, defects arising after transfer of risk owing transport risks, installation, operation, maintenance contrary to manuals and instructions, mishandling or negligence on part of the customer.

Upon receipt of customer's Intimation, we shall within adequate time repair or replace, at our option, the defective part, to bring the product in working condition.

ADIL SHER DEPUTY MANAGER PROJECTS MANSOOR PASHA GM PROJECTS



# ANNEXURE C ECONOMIC BENEFITS

# **Economic Benefits**

The construction of parking shed can be beneficial for the community in multiple ways. The Economic benefits of a parking shed are given below:

- A safe yard is provided for SWM vehicles in mechanized form.
- Parking shed helps to save a lot of energy. Car parking shade can be very beneficial to save a lot of energy by protecting it from the heat sun. The shades can allow maintaining a cooler environment for the vehicles and also reduces the amount of energy required to cool down from the heat of the sun.
- The parking shed helps in prevention of vehicles from rusting, sunlight, weather conditions, etc.
- In-house workshops are provided for the repairing and maintenance of vehicles.
- The parking shed provides safety to SWM vehicles.
- The parking shed helps in prevention from heating up of engines.

# Annexure-D Gant Chart

## TENTATIVE PROJECT IMPLEMENTATION SCHEDULE FOR CONSTRUCTION OF PARKING SHED FOR SWM MACHINERY YEAR (2022-2023)

| Sr.No | Activity Name              | NO | V-22 |  | DEC | C-22 |  | JAN | -23 | ] | FEB | -23 |  | MAI | R -23 | ; | API | R-23 |  |
|-------|----------------------------|----|------|--|-----|------|--|-----|-----|---|-----|-----|--|-----|-------|---|-----|------|--|
| 1     | Building Works             |    |      |  |     |      |  |     |     |   |     |     |  |     |       |   |     |      |  |
| 2     | Boundary wall & Gates      |    |      |  |     |      |  |     |     |   |     |     |  |     |       |   |     |      |  |
| 3     | Parking Shed               |    |      |  |     |      |  |     |     |   |     |     |  |     |       |   |     |      |  |
| 4     | Workshop & Washing<br>area |    |      |  |     |      |  |     |     |   |     |     |  |     |       |   |     |      |  |
| 5     | Road & Pathways            |    |      |  |     |      |  |     |     |   |     |     |  |     |       |   |     |      |  |

# Annexure-E E&S Checklist and SOPs

#### **Environmental & Social Screening Checklist**

#### Instructions:

Environmental and Social Focal Persons (ESFPs)<sup>1</sup> nominated by the MCs for PCP environmental and social management, will use this checklist in field for environmental and social screening and categorization of each and every sub-project proposed to be executed under the Program.

Deputy Program Officers-Environmental and Social Management deputed by PMDFC in regional offices will technically assist and support the ESFPs/MCs in filling in of this Checklist

It is to be attached with the main document<sup>2</sup> of sub-projects at planning stage and will be duly signed by the relevant ESFP and endorsed by the respective DPO-ESM

This checklist focuses on environmental issues and social concerns. To ensure that social dimensions are adequately considered, Involuntary Resettlement Screening Checklist will also be used

(iii) The purpose of this E&S Screening Checklists is to identify potential "Negative" impacts of environmental and social attributes or to enhance the existing environmental & social benefits. Use the "remarks" section to discuss any anticipated mitigation measures.

| Name of ESFP:        | MOI-MOP   |
|----------------------|---|
| Name of MC:          | Deel Kamalia  |
| Sub-Project Sector:  | Sotid Marte Monggement  |
| Sub-Project Title:   | Centruction of Parking free for SWM at Navaz Onemy  |
| Sub- Project Categor | Sotid Marte Monagement<br>Censtruction of Parking Area for Swim at Navaz Shanif<br>ization: E-1 S-1 Disposal & takin. |
|                      | E-2 S-2   |
|                      | E-3 S-3   |
|                      |   |

**Date of Screening:** 

**Anticipated Project Activities** 

Paring Sheds fer SWM

**Estimated Cost of Subprojects** 

**Tentative Completion Time/Duration** 

**Estimated Labor for Subproject** 

<sup>1</sup> In all MCs, ESFPs are notified by Local government; MO (I&S) are focal persons for environmental sector and MO(P) are focal persons for social sectors.

06 months

15-20

<sup>&</sup>lt;sup>2</sup> It is meant as PC-I and/or engineering estimates of sub-project

| Screening Questions  | Yes    | No           | Remarks  |
|--|--------|--------------|--|
| A. Project Siting Is the Sub-Project area adjacent to or within any of the fol   | lowing | :            |  |
| Environmentally sensitive areas?   |        |              |  |
| Legally protected Area   |        | V            | No environmentally                               |
| Any surface water body (river, canal, stream, lake, wetland) within 250 meter of the proposed sub $project^3$  |        | $\checkmark$ | No environmentally<br>Sensitive receptor         |
| Estuarine  |        | $\checkmark$ | observed on proposed                             |
| Special area for protecting biodiversity   |        | $\checkmark$ | locertion for SINM                               |
| Buffer zone of protected area  |        | V            | parking Shed.                                    |
| Mangroves Forest   |        | $\checkmark$ |  |
| Man-made forest /game reserve, orchid /crops or any other area of environmental importance   |        |              | 4  |
| Socially sensitive /important areas/communities/ people  | e?     |              |  |
| PCRs and or any site of cultural/religious importance (Graveyard, Shrine, Mosque, Church, <i>Gordwarah</i> , Temple, Fort, archeological/historical site) within 100 m of the proposed subproject <sup>4</sup>   |        | $\checkmark$ | No socially sensitive<br>receptors exists within |
| Sensitive receptors (Schools, colleges, hospitals and clinics) within 100 meter of the proposed sub project <sup>5</sup>   |        | /            | 100 motors of the                                |
| Any graveyard of local community (Muslims or Christians)   |        | $\checkmark$ | propused location                                |
| Any demographic or socio-economic aspects of the sub-<br>project area that are already vulnerable (e.g., high<br>incidence of marginalized populations, rural-urban<br>migrants, illegal settlements, squatters, ethnic minorities,<br>people with disabilities, people in old age, socially<br>isolated segments <sup>6</sup> of the society and women or<br>children)? |        | ~            |  |
| Already existing infrastructure <sup>7</sup> (including public amenities) which may be required to dismantle or may be affected temporarily by any means?  |        |              |  |
| <b>B. Potential Environmental Impacts</b><br>Will the Sub-Project cause  |        |              | -<br>  |
| 1. Disturbance to habitats/biodiversity of environmentally sensitive or protected areas?   |        |              |  |
| 2. Cutting of trees?   |        | V            | Existing pres stould be S.                       |
| 3. Disruption to habitats/biodiversity of surrounding ecosystem/environment?   |        | $\checkmark$ | with techinea designs<br>Danny Shed              |

<sup>5</sup> Ibid.

<sup>&</sup>lt;sup>3</sup> Ibid.

<sup>&</sup>lt;sup>4</sup> According to Environmental Assessment Guidelines adopted by Punjab EPA

 <sup>&</sup>lt;sup>6</sup>due to caste, creed, religion or gender e.g. transgender
 <sup>7</sup>Sewerage /Drainage system, Water supply lines, tube-wells, WAPDA/Telephone transmission lines/electric poles, Railway tracks, Gas pipelines, Roads, Shops/Plazas, Banks, Industry, Disposal stations etc.

| Nartenate from washing an         |
|-----------------------------------|
|                                   |
|                                   |
|                                   |
|                                   |
|                                   |
|                                   |
|                                   |
| / No such imp at<br>Crowisafed    |
|                                   |
|                                   |
|                                   |
| -                                 |
|                                   |
| B land acquistion                 |
| V Construction of penky<br>Shees. |
|                                   |
|                                   |

<sup>&</sup>lt;sup>8</sup> Women, Children, Women headed households, People in old age, people having disabilities, socially isolated community groups and or people living below the poverty line

| 5.  | Large population influx during sub-project construction and operation that causes increased burden on social infrastructure and services (such as water supply and sanitation systems)?  |   | $\checkmark$ |   |
|-----|--|---|--------------|---|
| 6.  | Social conflicts if workers from other areas are hired?  |   | $\checkmark$ |   |
| 7.  | Risks and vulnerabilities related to occupational<br>health and safety due to physical, chemical,<br>biological, and radiological hazards during project<br>construction and operation?  |   | $\checkmark$ |   |
| 8.  | Risks to community health and safety due to the transport, storage, and use and/or disposal of materials such as explosives, fuel and other chemicals during construction and operation?   |   | $\checkmark$ | - |
| 9.  | Community safety risks due to both accidental and<br>natural causes, especially where the structural<br>elements or components of the project are accessible<br>to members of the affected community or where<br>their failure could result in injury to the community<br>throughout project construction, operation and<br>decommissioning? | - | $\checkmark$ |   |
| 10. | Any impact on sensitive receptors (mentioned above)  |   | $\int$       |   |
| 11. | Any impact of negative nature on already existing infrastructure including public amenities  |   | -            |   |

Prepared By:

Name: Muhammad Sagher Signature: Acted

Date:

Endorsed By: Name:

Signature: Date:

Asil Gilloni

## **PUNJAB CITIES PROGRAM**

#### ENVIRONMENT, HEALTH AND SAFETY SOPs FOR LABOR/WORKERS

Labor /workers play key role in the infrastructure development and construction activities. The objective of preparation of the EHS SOPs for Labor/Workers is to address environment, health and safety issues related to the proposed sub-project implementation. These SOPs will provide guidelines to be followed by the contractors for effective management of EHS issues related to labor/workers/daily wagers (including women). These SOPs will be annexed in the general conditions of all the contracts carried out under the PCP. These SOPs are designed for Punjab Cities Program and will be applicable to all types of labor/workers/daily wagers (including women), hired for the construction activities under PCP. Following are the anticipated Environment, Health and Safety issues and their recommended mitigation measures.

| Activity/<br>Impact Source                         | EHS Concerns/issues   | Mitigation Measures/ Management Guidelines   |
|--|---|--|
| Siting and<br>Location of<br>construction<br>camps | Camp sites for<br>construction workers are<br>the important locations<br>that have significant<br>impacts such as health<br>and safety hazards on<br>labor/workers<br>Lack of proper<br>infrastructure facilities,<br>such as housing, water<br>supply and sanitation<br>facilities will increase<br>pressure on the local<br>services and generate<br>substandard living<br>standards and health<br>hazards. | The Contractor shall:<br>Locate the construction camps at areas which are acceptable<br>from environmental, cultural or social point of view.<br>Consider the location of construction camps away from<br>communities in order to avoid social conflict with the<br>surrounding communities.<br>Submit to the relevant MC for approval of a detailed layout<br>plan for the development of the construction camp showing<br>the relative locations of all temporary buildings and facilities<br>that are to be constructed together with the location of site<br>roads, fuel storage areas (for use in power supply<br>generators), solid waste management and dumping locations,<br>and drainage facilities, prior to the development of the<br>construction camps.<br>Local authorities responsible for health, religious and<br>security shall be duly informed on the set up of camp<br>facilities so as to maintain effective surveillance over public<br>health, social and security matters |
| Construction<br>Camp Facilities                    | Lack of proper<br>infrastructure facilities,<br>such as housing, water<br>supply and sanitation<br>facilities will generate<br>social issues and impacts<br>on health and<br>environment.   | Contractor shall provide the following facilities in the<br>campsites:<br>Adequate ventilation facilities<br>Safe and reliable drinking water supply for personal hygiene<br>(washing or bathing)<br>Adequate housing for all workers<br>Safe and reliable drinking water supply. Water supply from<br>tube wells that meets the Punjab Environment Quality<br>Standards<br>Hygienic sanitary facilities, hand washing facilities and<br>sewerage system.<br>The toilets and domestic waste water will be collected  |

#### **Table 1: Construction Camp Management**

| EHS Concerns/issues   | Mitigation Measures/ Management Guidelines  |
|---|---|
| EHS Concerns/issues   | through a common sewerage.<br>Provide separate latrines and bathing places for males and<br>females with total isolation by wall or by location. Female<br>toilets should be clearly marked in language or signage<br>clearly understood by the persons using them to avoid<br>miscommunication. The minimum number of toilet facilities<br>required is one toilet for every ten persons.<br>Storm water drainage facilities. Both sides of roads are to be<br>provided with shallow v drains to drain off storm water to a<br>silt retention pond which shall be sized to provide a<br>minimum of 20 minutes retention of storm water flow from<br>the whole site. Channel all discharge from the silt retention<br>pond to natural drainage via a grassed swale at least 20<br>meters in length with suitable longitudinal gradient.<br>Paved internal roads. Ensure with grass/vegetation coverage<br>to be made of the use of top soil that there is no dust<br>generation from the loose/exposed sandy surface. Pave the<br>internal roads of at least haring-bond bricks to suppress dusts<br>and to work against possible muddy surface during<br>monsoon.<br>Provide child crèches for women working on the |
|   | construction site. The crèche should have facilities for<br>dormitory, kitchen, indoor/outdoor play area. Schools should<br>be attached to these crèches so that children are not deprived<br>of education whose mothers are construction workers<br>Provide in-house community/common entertainment<br>facilities. Dependence of local entertainment outlets by<br>construction camps to be discouraged/prohibited to the<br>extent possible.  |
| Management of wastes is<br>crucial to minimize<br>impacts on the<br>environment as well as<br>on the health of the<br>workers/labor | The Contractor shall:<br>Ensure proper collection and disposal of solid wastes within<br>the construction camps<br>Insist waste separation by source; organic wastes in one pot<br>and inorganic wastes in another pot at household level.<br>Store inorganic wastes in a safe place within the household<br>and clear organic wastes on daily basis to waste collector.<br>Establish waste collection, transportation and disposal<br>systems at their own.<br>Dispose organic wastes in a designated safe place on daily<br>basis. At the end of the day cover the organic wastes with a<br>thin layer of sand so that flies, mosquitoes, dogs, cats, rats,<br>are not attracted. One may dig a large hole to put organic<br>wastes in it; take care to protect groundwater from<br>contamination by leachate formed due to decomposition.<br>Cover the bed of the pit with impervious layer of materials   |
|   | Management of wastes is<br>crucial to minimize<br>impacts on the<br>environment as well as<br>on the health of the  |

| Activity/<br>Impact Source | EHS Concerns/issues   | Mitigation Measures/ Management Guidelines   |
|----------------------------|---|--|
|                            |   | contamination.   |
|                            |   | Locate the garbage pit/waste disposal site min 500 m away<br>from the residence so that peoples are not disturbed with the<br>odor likely to be produced from anaerobic decomposition of<br>wastes at the waste dumping places. Encompass the waste<br>dumping place by fencing and tree plantation to prevent<br>children to enter and play with. |
|                            |   | All solid waste will be collected and removed from the work camps and disposed in approval waste disposal sites.   |
| Fuel supplies              | Illegal sourcing of fuel  | The Contractor shall:  |
| for cooking<br>purposes    | wood by construction<br>workers will impact the<br>natural flora and fauna                                  | Provide fuel to the construction camps for their domestic<br>purpose, in order to discourage them to use fuel wood or<br>other biomass.  |
|                            |   | Make available alternative fuels like natural gas or kerosene<br>on ration to the workforce to prevent them using biomass for<br>cooking.  |
|                            |   | Conduct awareness campaigns to educate workers on<br>preserving the protecting of biodiversity in the project area,<br>and relevant government regulations and punishments on<br>wildlife protection.  |
| Health and                 | There will be a potential   | The Contractor shall:  |
| Hygiene                    | for diseases to be<br>transmitted including   | Provide adequate health care facilities within construction sites.   |
|                            | COVID-19, malaria,<br>exacerbated by<br>inadequate health and<br>safety practices. There                    | Provide first aid box facility at the construction site round<br>the clock. Maintain stock of medicines in the first aid facility<br>in camp sites facility and appoint fulltime designated first<br>aider or nurse.   |
|                            | will be an increased risk<br>of work crews spreading<br>sexually transmitted<br>infections and<br>HIV/AIDS. | Provide ambulance facility for the laborers during<br>emergency to be transported to nearest hospitals and<br>telephone/mobile facility to call for Emergency Services<br>1122.  |
|                            |   | Initial health screening of the laborers coming from outside areas   |
|                            |   | Train all construction workers in basic sanitation and health care issues and safety matters, and on the specific hazards of their work  |
|                            |   | Provide HIV awareness programming, including STI (sexually transmitted infections) and HIV information, education and communication for all workers on regular basis   |
|                            |   | Provide adequate drainage facilities throughout camps to<br>ensure that disease vectors habitats (stagnant water bodies,<br>puddles) do not form.  |
|                            |   | Regular mosquito repellant sprays in monsoon.  |
|                            |   | Carryout short training sessions on best hygiene practices to  |

| Activity/<br>Impact Source | EHS Concerns/issues  | Mitigation Measures/ Management Guidelines  |
|----------------------------|--|---|
|                            |  | be mandatorily participated by all workers.   |
|                            |  | Place display boards at strategic locations within the camps containing messages on best hygienic practices   |
|                            |  | Place display boards of contact information of nearest dispensary/health clinic/hospital  |
| Safety                     | In adequate safety   | The Contractor shall:   |
|                            | facilities to the<br>construction camps may<br>create security problems                      | Provide appropriate security personnel (police / home guard<br>or private security guards) and enclosures to prevent<br>unauthorized entry in to the camp area.   |
|                            | and fire hazards   | Maintain register to keep track on a head count of persons present in the camp at any given time.   |
|                            |  | Encourage use of flame proof material for the construction<br>of labor housing/site office. Ensure that these houses/rooms<br>are of sound construction and capable of withstanding<br>storms/cyclones. |
|                            |  | Provide appropriate type of firefighting equipment suitable for the construction camps  |
|                            |  | Display emergency contact numbers clearly and prominently at strategic places in camps.   |
|                            |  | Communicate the roles and responsibilities of laborers in case of emergency in the monthly meetings with contractor.  |
| Food Safety                | There is potential for<br>exposure to poisonous<br>substances by ingestion                   | Suitable arrangements are to be made for provision of clean<br>eating areas where workers are not exposed to the hazardous<br>or noxious substances   |
| Site Restoration           | Restoration of the   | The Contractor shall:   |
|                            | construction camps to<br>original condition<br>requires demolition of<br>construction camps. | Dismantle and remove from the site all facilities established<br>within the construction camp including the perimeter fence<br>and lockable gates at the completion of the construction<br>work.        |
|                            |  | Dismantle camps in phases as the work decreases (do not wait for completion of the entire work.   |
|                            |  | Give prior notice to the laborers before demolishing their camps/units  |
|                            |  | Maintain the noise levels within the national standards during demolition activities  |
|                            |  | Different contractors should be hired to demolish different<br>structures to promote recycling or reuse of demolished<br>material.  |
|                            |  | Reuse the demolition debris to a maximum extent. Dispose<br>remaining debris at the designated waste disposal site by<br>MCs/ESFPs.   |
|                            |  | Handover the construction camps with all built facilities as it<br>is if agreement between both parties (contactor and land-<br>owner) has been made so.  |

| Activity/<br>Impact Source | EHS Concerns/issues | Mitigation Measures/ Management Guidelines  |
|----------------------------|---------------------|---|
|                            |                     | Restore the site to its original condition or to an agreed<br>condition with the landowner defined prior to the<br>commencement of the works (in writing).<br>Not make false promises to the laborers for future<br>employment in O&M of the project. |

#### Table 2: Cultural and Religious Issues

| Activity/<br>Impact Source | Environmental<br>Impacts            | Mitigation Measures/ Management Guidelines   |
|----------------------------|-------------------------------------|--|
| Construction               | Disturbance in                      | The Contractor shall:  |
| activities                 | performance of religious activities | Provide separate prayer facilities (men and women) to the construction workers.  |
|                            |                                     | Show appropriate and non-biased behavior with all construction workers irrespective of their religious or cultural affinities  |
|                            |                                     | Allow the workers to participate in praying during construction time   |
|                            |                                     | Inform the local authorities responsible for health, religious<br>and security duly informed before commencement of civil<br>works so as to maintain effective surveillance over public<br>health, social and security matters |
|                            |                                     | In case of working during COVID-19 pandemic, SOPs for<br>prayers in Mosque issued by the Government of Punjab, will<br>be applicable and it will be responsibility of contractor to<br>sensitize the labor/workers about it    |

#### Table 3: Workers/Labor Health and Safety at Construction Site

| Activity/<br>Impact Source | Impacts   | Mitigation Measures/ Management Guidelines  |
|----------------------------|---|---|
| Construction<br>Activities | Construction works may<br>pose health and safety<br>risks to the construction<br>workers and site visitors<br>leading to severe injuries<br>and deaths. The<br>population in the<br>proximity of the<br>construction site and the<br>construction workers will<br>be exposed to a number<br>of (i) biophysical health<br>risk factors, (e.g. noise, | The Contractor shall:<br>Implement suitable safety standards for all workers and site<br>visitors which should not be less than those laid down on<br>the international standards (e.g. International Labor Office<br>guideline on 'Safety and Health in Construction; World<br>Bank Group's 'Environmental Health and Safety<br>Guidelines') and contractor's own national standards or<br>statutory regulations, in addition to complying with the<br>national acts and rules of the Government of Pakistan<br>Provide the workers with a safe and healthy work<br>environment, taking into account inherent risks in its<br>particular construction activity and specific classes of |

| Activity/<br>Impact Source | Impacts  | Mitigation Measures/ Management Guidelines   |
|----------------------------|--|--|
|                            | dust, chemicals,<br>construction material,<br>solid waste, waste water,<br>vector transmitted<br>diseases etc), (ii) risk<br>factors resulting from<br>human behavior (e.g.<br>STD, HIV etc) and (iii)<br>road accidents from<br>construction traffic. | hazards in the work areas,<br>Provide Personal Protection Equipment (PPEs)1 for<br>workers, such as safety boots, helmets, masks, gloves,<br>protective clothing, goggles, full-face eye shields, and ear<br>protection. Maintain the PPE properly by cleaning dirty<br>ones and replacing them with the damaged ones.<br>Safety procedures include provision of information, training<br>and protective clothing to workers involved in hazardous<br>operations and proper performance of their job<br>Appoint an environment, health and safety manager to look<br>after the health and safety of the workers<br>Inform the local authorities responsible for health, religious<br>and security before commencement of civil works and<br>establishment of construction camps so as to maintain<br>effective surveillance over public health, social and security<br>matters |
|                            | Child and pregnant labor   | The Contractor shall:<br>not hire children of less than 14 years of age and pregnant<br>women or women who delivered a child within 8 preceding<br>weeks, in accordance with the Employment of Children Act<br>(2015)2 and Pakistani Labor Laws and policies<br>respectively.  |

1 Table 4 presents general examples of occupational hazards and types of PPE available for different purposes.

2 The ECA 2015 defines a child as a person who has not completed his/her 14th year of age. The ECA states that no child shall be employed or permitted to work in any of the occupations set forth in the ECA (such as transport sector, railways, construction, and ports) or in any workshop wherein any of the processes defined in the Act is carried out

| Activity/<br>Impact Source  | Impacts   | Mitigation Measures/ Management Guidelines  |
|---|---|---|
| Accidents   | Lack of first aid facilities<br>and health care facilities<br>in the immediate vicinity<br>will aggravate the health<br>conditions of the victims           | Provide health care facilities and first aid facilities are<br>readily available. Appropriately equipped first-aid stations<br>should be easily accessible throughout the place of work<br>Document and report occupational accidents, diseases, and<br>incidents.<br>Prevent accidents, injury, and disease arising from,<br>associated with, or occurring in the course of work by<br>minimizing, so far as reasonably practicable, the causes of<br>hazards. In a manner consistent with good international<br>industry practice.<br>Identify potential hazards to workers, particularly those that<br>may be life-threatening and provide necessary preventive<br>and protective measures.<br>Provide awareness to the construction drivers to strictly<br>follow the driving rules<br>Provide adequate lighting in the construction area and along |
| Water and<br>sanitation<br>facilities at the<br>construction<br>sites | Lack of Water sanitation<br>facilities at construction<br>sites cause inconvenience<br>to the construction<br>workers and affect their<br>personal hygiene. | the roads<br>The contractor shall provide separate portable toilets and<br>hand washing facilities at the construction sites, if about 25<br>people are working the whole day for a month. Location of<br>portable facilities should be at least six m away from storm<br>drain system and surface waters. These portable toilets<br>should be cleaned once a day and all the sewerage should be<br>pumped from the collection tank once a day and should be<br>brought to the common septic tank for further treatment.<br>Contractor should provide bottled drinking water facilities<br>to the construction workers at all the construction sites.   |
| Other issues  | Potential risks on health<br>and hygiene of<br>construction workers and<br>general public   | The Contractor shall follow the following management<br>measures to reduce health risks to the construction workers<br>and nearby community:<br>Drainage Management<br>Air Quality Management<br>Noise and Vibration Management<br>Road Transport and Road Traffic Management   |
| Trainings   | Lack of awareness and<br>basic knowledge in health<br>care among the<br>construction workforce,<br>make them susceptible to<br>potential diseases.          | The Contractor shall:<br>Train all construction workers in basic sanitation and health<br>care issues (e.g., how to avoid COVID-193, malaria and<br>transmission of sexually transmitted infections (STI)<br>HIV/AIDS.<br>Train all construction workers in general health and safety<br>matters, and on the specific hazards of their work Training<br>should consist of basic hazard awareness, site specific   |

3 .SOPs issued by the GoPunjab during COVID-19 Pandemic will be implemented

| Activity/<br>Impact Source | Impacts | Mitigation Measures/ Management Guidelines   |
|----------------------------|---------|--|
|                            |         | hazards, safe work practices, and emergency procedures for fire, evacuation, and natural disaster, as appropriate.   |
|                            |         | Commence the COVID-19, malaria, HIV/AIDS and STI education campaign before the start of the construction phase and complement it with by a strong condom marketing, increased access to condoms in the area as well as to voluntary counseling and testing.  |
|                            |         | Implement COVID-19, malaria, HIV/AIDS and STI education campaign targeting all workers hired, international and national, female and male, skilled, semi-<br>and unskilled occupations, at the time of recruitment and thereafter pursued throughout the construction phase on ongoing and regular basis. This should be complemented by easy access to condoms at the workplace as well as to voluntary counseling and testing. |

 Table 4: Summary of Recommended Personal Protective Equipment According to Hazard4

| Objective  | Workplace Hazards   | Suggested PPE   |
|--|---|---|
| Eye and face<br>protection   | Flying particles, molten metal, liquid<br>chemicals, gases or vapors, light<br>radiation. | Safety Glasses with side-shields, protective shades, etc.   |
| Head<br>protection   | Falling objects, inadequate height clearance, and overhead power cords.                   | Plastic Helmets with top and side impact protection.  |
| Hearing protection   | Noise, ultra-sound.   | Hearing protectors (ear plugs or ear muffs).  |
| Foot protection  | Falling or rolling objects, pointed objects.<br>Corrosive or hot liquids.                 | Safety shoes and boots for protection against moving & falling objects, liquids and chemicals.  |
| Hand Hazardous materials, cuts or lacerations, vibrations, extreme temperatures. |   | Gloves made of rubber or synthetic materials (Neoprene), leather, steel, insulating materials, etc.   |
| Respiratory<br>protection  | Dust, fogs, fumes, mists, gases, smokes, vapors.  | Facemasks with appropriate filters for dust<br>removal and air purification (chemicals,<br>mists, vapors and gases). Single or multi-<br>gas personal monitors, if available. |
|  | Oxygen deficiency   | Portable or supplied air (fixed lines).<br>On-site rescue equipment.  |
| Body/leg protection  | Extreme temperatures, hazardous materials, biological agents, cutting and laceration.     | Insulating clothing, body suits, aprons etc.<br>of appropriate materials.   |

4 Source: IFC Environmental, Health, and Safety (EHS) Guidelines

PUNJAB CITIES PROGRAM (PCP)

ا<u>تک</u>کام بوربا ب تکلیف کید معدد مد مواد

AUTAN

TMAWAZIRABAD

# تر قیاتی منصوبوں کی تغییر ومرمت کے دوران کام کرنے والے مزدوروں مر ورکرز (بشمول خواتین لیبر مر ورکرز) کی صحت ، حفاظت اور ماحول کے لئے معیاری اصول وضوابط





لوکل گور نمن ایند کمیونی ڈویلپمنٹ ڈیپار شمنٹ اور پنجاب میونیپل ڈویلپمنٹ فند کمپنی (PMDFC) نے درلڈ بینک کے اشتراک سے بنجاب سیٹر پروگرام (PCP) کا کامیابی سے اجرا کردیا ہے . اس منصوبے کے تحت صوبہ پنجاب کے 16 چھوٹے شہروں (MCs) بشمول ہما ولنگر ، بور یوالا ، خانیوال ، کوٹ ادو، وہاڑی ، گوجرہ ، جھنگ ، کمالیہ ، اوکا ڑا، ڈسکہ ، حافظ آباد، جہلم ، کاموکی ، مرید کے افتد کر اس ترقیاتی کاموں پر کامیابی سے کام جاری ہے ۔ ان ترقیاتی منصوبوں میں ویسٹ مینٹ ، خان کی فراہمی ، نکامی آ ہے ، اس من مرت ، کمیونی پارٹس کی بحالی اور قدرتی آ فات کی روک تھام کے منصوبہ جات شامل ہیں ۔

بنجاب سیٹیز پروگرام (PCP) کے منصوبہ جات کی تکمیل کے دوران سماجی اور ماحولیاتی مسائل کی جانچ پڑتال اوراس کے طل کے لئے انوائر منظل اینڈ سوشل سیف گارڈز (ESSs) ٹیم نے انوائر نمنظل اینڈ سوشل مینجمنٹ فریم ورک (ESMF) بنایا ہے. مختلف منصوبہ جات اسی فریم ورک کی روسے پاہیہ سیمیل تک پہنچ رہے ہیں۔

تعیراتی اور ترقیاتی کاموں کی تحمیل میں تعمیراتی جگہوں پر کام کرنے والے مزدوروں رلیبر (بشمول خواتین) کی صحت اور کام کرنے کے دوران حفاظت بہت اہمیت رکھتی ہے - اس اہم مسئلہ کو لکو ظِ خاطر رکھتے ہوئے، پی ایم ڈی ایف سی کے زیر اہتمام پنجاب سٹیز پر وگرام کی انواز نمنٹ اینڈ سوشل مینجمنٹ ٹیم نے " تر قیاتی منصوبوں کی تعمیر و مرمت کے دوران کام کرنے والے مزدوروں ، ورکرز (بشمول خواتین لیبر رورکرز) کی صحت ، حفاظت اور ماحول کی لیے بنیا دی اصول وضوالط"



اغراض ومقاصد

ا\_ بحوزہ معاری اصول وضوابط پنجاب سیٹیز پروگرام (PCP) کے تحت بنجاب میونیک ڈویلیمنٹ فنڈ کمپنی ( PMDFC) کے ماہرین ما حولیات نے پروگرام ڈائر یکٹر (PCP) اورڈ پٹی پروگرام ڈائر یکٹر (PCP) کی زیرتگرانی تشکیل دیے ہیں۔ ۲\_شیری ترقی کے ترقباتی منصوبہ جات کی تتمیر ومرمت میں مز دور پر درکرز بنیادی کردار ادا کرتے ہیں۔ ان ( SOPs ) کابنیادی مقصد مز دور ادر (بشمول خواتین کیبر / ورکرز) کو تعمیراتی جگہوں (Constrcution sites) اور ليبر كيميس ميں ماحولياتي اور ساجی تحفظ فراہم کرنا اور صحت، ماحولیات اور کسی خطرنا ک صورتحال ے بچنے کے لئے حفاظت فراہم کرنا ہے۔ ۳- یہ SOPs (PCP) پنجاب سیٹیز پردگرام کے تحت 16 شہروں کی میونیل کمیٹیز/کاریوریشنز میں تعمیر دمرمت کے تمام پراجیکٹس برلاگوہوں گے۔ ۳- یه SOPs مزدوروں کا م کرنے والوں رد پہاڑی دار (بشمول خواتین) بربلاتخصیص لاگوہوں گے۔ ۵\_ان SOPs کوموٹر اور یقینی بنانے کے لئے اُنھیں ٹھکید اروں کے کنٹریکٹ کا حصبہ بنانا اوران پڑل درآ مدکرانا میونیل کمیشیز/کارپوریشنز کی ذمہ داری ہے۔ جسے بی ایم ڈی ایف سی کی متعلقہ پروگرام ٹیم یقینی بنائے -5



پاکستان کی ترقی میں تغمیراتی کاموں کے دوران کام کرنے والامز دور طبقہ نہایت اہمیت کا حامل ہے اور الحصحت و تندر متی سے متعلق مسائل کا مؤثر حل انتہائی ضروری ہے۔ " ترقیاتی منصوبوں کی تغمیر و مرمت کے دوران کام کرنے والے مزدوروں رورکرز (بشمول خواتین لیبر رورکرز) کی صحت، حفاظت اور ماحول کیلئے بنیادی اصول وضوابط " کی اشاعت و



محمد عا مرنذ بر پروگرام ڈائریکٹر پنجاب سیٹیز پروگرام (PCP)



زیر نگرانی



افتخار رسول

ڈپٹی پروگرام ڈائریکٹر پنجاب سیٹیز پروگرام(PCP)

تکنیکی ٹیم رضوانه انجم پروگرام آفیسر(انوایزنمنٹ اینڈ سوشل سیف گارڈ ز) پنجاب سييرز پروگرام(PCP) تهينهكرن کنزی ند ڈپٹی پروگرام آفیسر (ESSs) پنجاب سیٹیز پروگرام(PCP) ريسرج إينالسط پنجاب سيييز پروگرام (PCP)



ر مزدور / لیبر کیلیے عارضی کیمپ / رہائش گاہ کے انتظام و قیام کے لئے جگہ کا انتخاب

///

///

- ا مقامی آبادی کے دسائل پراضافی ہو جھ
  - مقای آبادی سے تنازعات کا خدشہ
  - 🔺 ساجی، مذہبی، اور سکیورٹی کے مسائل ۔

### حفاظتي اقدامات

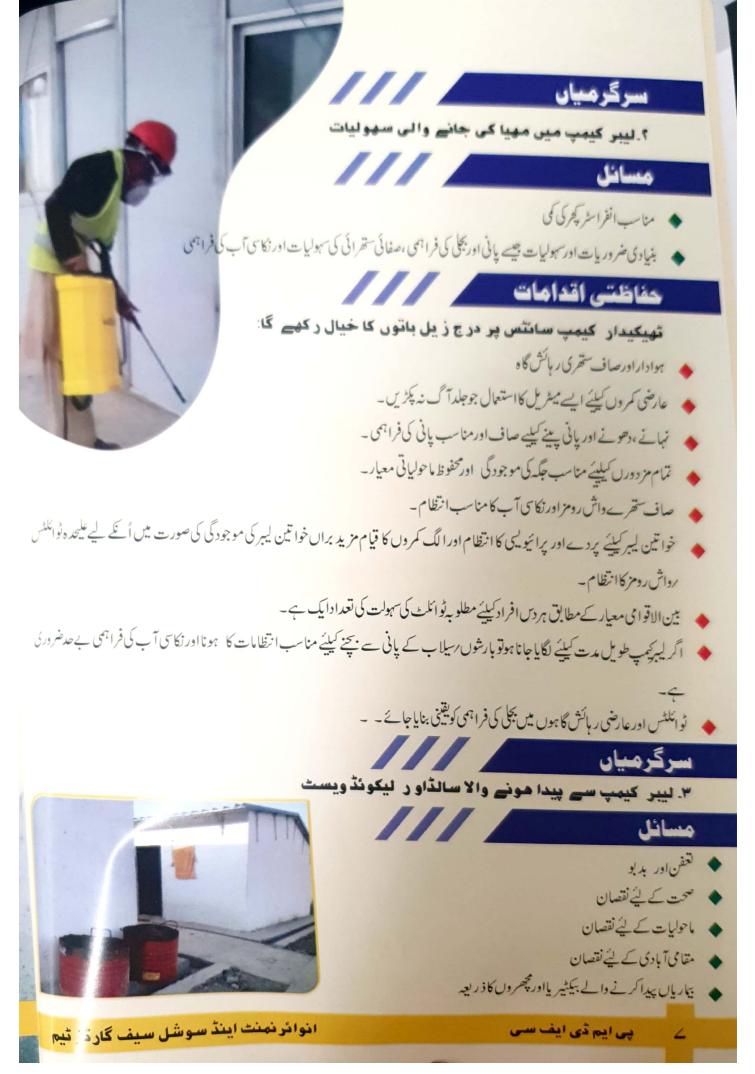


یی ایم ڈی ایف سی

ٹھیکیدار لیبر کیمپس کے قیام کے وقت مندرجہ ذیل باتوں کا خیال رکھے گا: کیمپس ایسی جگہوں پرلگائے جائیں جو ماحولیاتی ، مذہبی ، ساجی اور ثقافتی نقط نظر سے قابل قبول ہوں۔ مقامی آبادی کے ساتھ کسی تنازعہ سے بچنے کے لیئے آبادی سے دورجگہ کا انتخاب کیا جائے لیبرکیم کی جگہاور سہولیات سے متعلق ایک تفصیلی نقشہ تیار کر کے متعلقہ میونیل کمیٹی رکار پوریشن میں جمع کرایا جائے۔ دیگر مقامی ادارے جیسے صحت ،سکیورٹی وغیرہ کو لیبرکیمپ کے مقام اور مدت کے بارے مطلع کیا جائے تا کہ کہی نا گہانی صورتحال سے بچاجا سکے۔ یبر کیمپس کے قیام کیلیئے عارضی جگہ رزمین کا حصول زمین کے مالک کی مرضی، طے کر دہ کرا بیاور با قاعدہ تح ریک معاہدے کی صورت میں کیا جائے۔ لیبر کیمپس سے ملحقہ بنیادی سہولتوں جیسے پینے کا پانی اور نکاسی آب کے انتظامات سے ماحولیاتی آلودگی میں اضافیہ نہ ہو



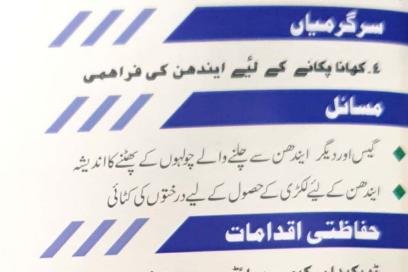
Scanned with CamScanner



Scanned with CamScanner

حفاظت ما ملاہ میں الدا ترک اور کچن کوڑ اکرک کے لیے الگ الگ کوڑ ادانوں کا انتظام روز مرہ پیدا ہونے والے کوڑ اکرک اور کچن کے کوڑ اکرک کے لیے الگ الگ کوڑ ادانوں کا انتظام میونیل میٹی رکار پوریشن کی جانب ضینت کردہ جگہ پرروزانہ کی بنیاد پرکوڑ کے واٹھ نے اور تاخہ کرنے کا مناسب انتظام عارض لوائلٹس سے پیدا شدہ فضلے اور کیکو یڈو ایٹ کو حفظان صحت کے اصواوں کے مطابق ٹی مکانے لگانے کا انتظام ہے عارض لوائلٹس سے پیدا شدہ فضلے کو ٹیکا کے کماز کم 500 میٹر دور جگہ کا انتخاب کیا جائے جس کے اردگر داوکوں کی رہائش مدہو۔ رہائتی داخل نہ ہوں اور پھر اور بد یو بھی پیدا نہ ہو۔

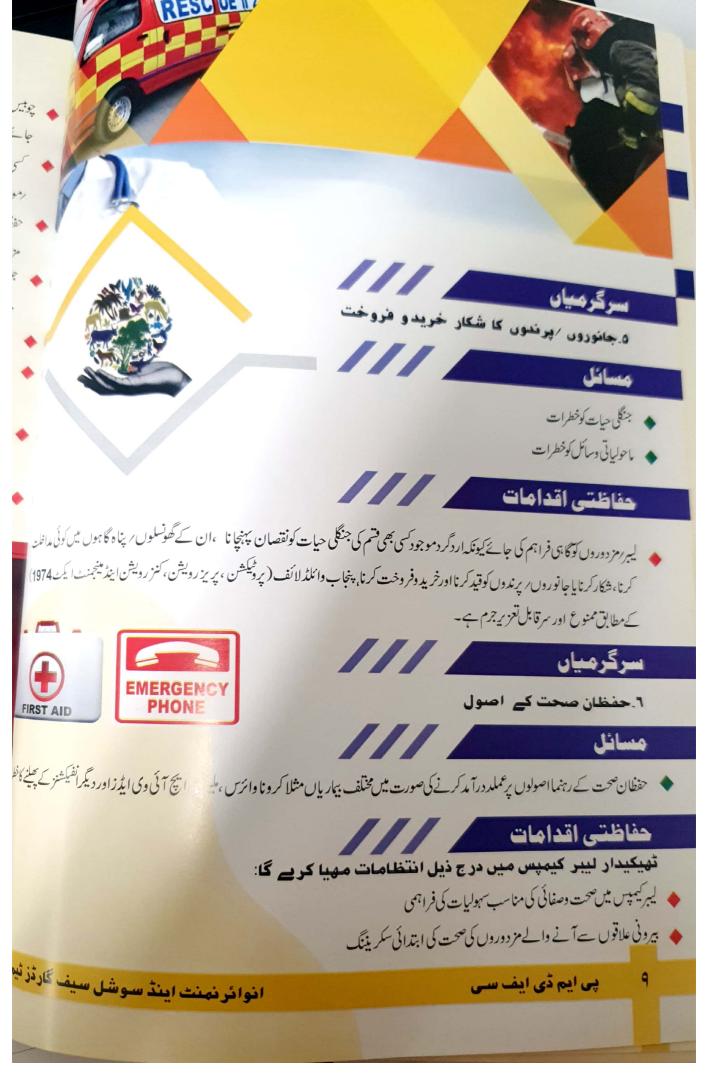




ٹھیکیدار کیمپ سائٹس پر درج زیل سہولیات مہیا کریے گا۔

 لیبر کیمیس میں کھانا پکانے، کمروں کہ گرم رکھنے نیز سر دیوں میں نہانے اور دھونے کے لیے گرم پانی کے لیے ایند ھن کی لکڑی یا دیگر بائیو گیس استعال کرنے کی حوصلہ تکنی کریں اور ایند ھن کیلیے درختوں کی کٹائی نہ کریں۔
 درختوں اور ارد گرد جنگلات کی حفاظت کیلیے مزدوروں رلیبر کو آگاہی دی جائے۔
 کھانا پکانے کے لیئے قدرتی گیس یامٹی کے تیل کے حفوظ چو لہے استعال کیے جاپیں۔





| چوہیں گھنٹے لیبر کیمپس میں پرفرسٹ ایڈ بکس کی سہولت موجود ہو۔ کیمپ سائٹس میں ابتدائی طبی امداد سے متعلقہ دواؤں کا موجود ہونا یقینی بنایا<br>جائے ۔اورطویل المدتی کیمپ کی صورت میں کسی ڈسپنسر رڈاکٹر کاکیمپ میں موجود ہونا چاہئیے ۔ |
|---|
| کسی ایم جنسی کے دوران مز دوروں کے لیے ایم ویٹس کی سہولت فراہم کی جامےاورا یم جنسی سروسز 1122 یا 15 پر کال کرنے کے لیے ٹیلیفون<br>رمو پائل کی سہولت مہیا کی جائے ۔   |
| مزدوروں کی شرکت کو یقینی بنایا جائے۔<br>مزدوروں کی شرکت کو یقینی بنایا جائے۔  |
| جنی طور پزشقل ہونے والی بیماریوں اورایڈرز وغیرہ کے بارے میں مزدوروں کو کمل معلومات فراہم کی جائیں اوران بیماریوں سے بچنے کے لیے م<br>حفاظتی اصول اپنانے پرزور دیا جائے۔   |
| بچھروں اور دیگر بیکٹیر یا کو پیدا ہونے سے رو کنے کیلئے حفاظتی سپر پر لازمی کرائے جائیں۔   |
| کرونا سے بچنج کے لیئے ابتدائی سکریڈنگ یفینی بنائیں اور بار بار باتھ دھونے پرزور دیں اور علامات ظاہر ھونے پرفوری طور پر دیگر مزدوروں سے<br>آئولیشن کے کمل اصولوں پرشختی سے ممل کیا جائے۔   |
| 🔶 لیبر کیمپس کے اندر مناسب مقامات پر حفظان صحت کے اصولوں سے متعلقہ پیغامات اور طریقے ڈسپلے کیے جایئن اور تربیتی پروگرام کا اہتمام کیا   |
| -26   |
| قریبی ڈسپینسری رہیلتھ کلینک رہم پتال کے رابطہ نمبر وغیرہ واضح مقامات پر آویزاں کئے جائیں۔   |
|   |

SECURITY سرگرمیاں ۷۔سکیور ٹی اور حفاظت کی سہو لیات مسائل ا سكور في حسائل ورى كاخطره و بشت گردی کا خطره • آگ لگنے کے خطرات حفاظتي اقدامات 🔶 کیمی کے گردحفاظتی باڑ کی فراہمی حفاظتى المكار (يوليس يانجى سكيور ٹى گارڈ رہوم گارڈ وغيرہ) كى تعيناتى 🔶 کیمی میں موجودافراد کی صحیح تعداداورآ مدورفت کا حساب کتاب رکھنے کے لیے رجسٹر میں اندراج۔ آگ سے بچاؤ کے لیئے لیبرکیمیں بنانے میں ایسا کوئی میٹریل استعمال نہ کیا جائے جس سے آگ لگنے کا ندیشہ ہو۔ 🔶 بارش،طوفان،سیلاب وغیرہ سے بیچنے کیلےاس بات کو یقینی بنایا جائے کر کیمپ سما نٹ اور عارضی کمر <mark>سے رہائش گاہیں محفو</mark>ظ رہیں۔ لیبر کیمپس میں آگ بچھانے والا آلات موجود ہوں جن پرانگی آخری معیاد کی تاریخ درج سے اور سکیورٹی گارڈیا لیبر وغیرہ میں سے نگ افرادکوآگ بچھانے والے آلداستعال کرنے کی تربیت دی جائے۔ ليركيم يين واضح مقامات پر ہنگامی را يرجنسي را بط نمبر نماياں درج ہوں۔ ٹھیکیدار، لیبر کے ساتھ ماہانہ میٹنگزییں ایمرجنسی کی صورت میں ہرایک مزدور کواسکی ذمہ دا**ریوں اور تربیت سے آگ**اہ کرےادرا ک<sup>ا تقبل نی</sup> ان انہ کنسلننٹ اور میون کمیٹی رکار پوریشن کوفراہم کرے۔ اور کسی بھی قشم کی شکایات ایک رجسٹر میں درج کرے۔ انوائر نمنٹ اینڈ سوشل سیف گلان 11 پی ایم ڈی ایف سی



URUS UNITS SHOUNDS

Food Safety مرحت کے اصولوں پر مبنی خوراک Food Safety

مسائل

فو پواتر نگ کا خدشه

یاریکاڈر

### حفاظتي اقدامات

مزدوروں کوصاف شھرےاورتازہ کھانے کی فراہمی کویقینی بنایا جاہے۔

سرگرمیاں

٩.مذهبي و سماجي ميل جول

#### مسائل

- مذہبی عبادات میں رکاوٹ
- 🔹 ساجی تعلقات میں دشواری
- ساجی، ثقافتی اور مذہبی خیالات میں شدت پسندی پالڑائی جھگڑ اوغیرہ

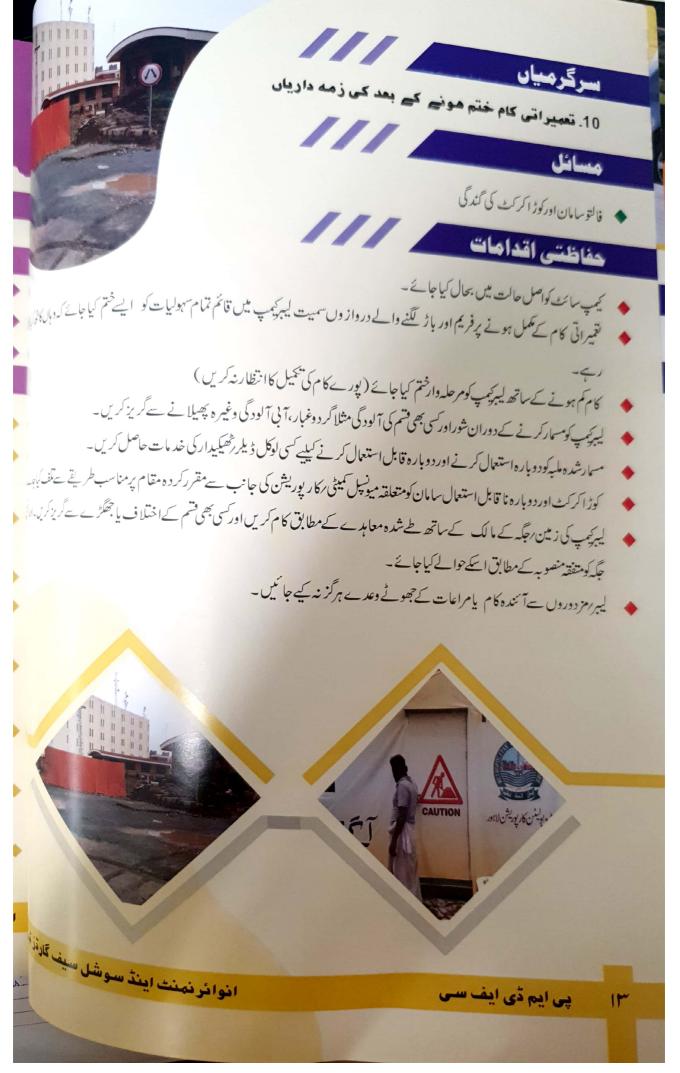
انوائرنمنٹ اینڈ سوشل سیف گارڈز ٹیم

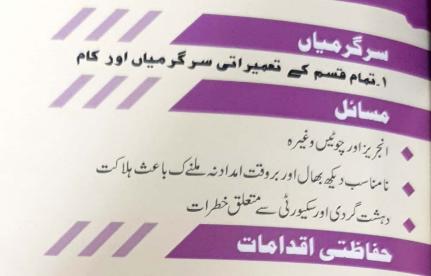
### حفاظتى اقدامات

مزدوروں رلیبر کوان کے مذہب اور فرقے کے مطابق مذہبی عبادات کی سہولیات فراہم کرنا۔

- 🔶 خواتین لیبر کی موجودگی کی صورت میں ان کے لیے علیحدہ وضو، نمازاور پردے کا اہتمام کیا جائے۔
- متمام مزددروں کی مذہبی، ثقافتی یا فرقے کی داہشگی سے قطع نظر غیر متعصّبانہ ادر برابری کاسلوک کیا جائے۔
- مزدوردں کو تعمیراتی کام کے دوران نماز میں شرکت کرنے یا دیگر عبادات کی اجازت دی جائے ا<mark>وراس سلسلے میں مذہبی اور سکیور ٹی امور کے ذمہ دار</mark> مقامی حکام کو تعمیراتی کاموں کے آغاز سے پہلے باضا بطہ طور پر آگاہ کیا جائے تا کہ صحت عامہ، معاشرتی اور حفاظتی امور پرموژنگرانی برقراررہ سکے۔

پی ایم ڈی ایف سی ۱۲







- 🔷 تمام مزدورور ل الیبر سے مقامی ربین الاقوامی معیار کے مطابق مناسب حفاظتی اور قانونی ضوابط کی پیروی کروائی جائے۔
- کام کی جگہ پر اردگرد کے علاقوں میں موجود دہشت گردی اور سکیورٹی کے خطرات کے مطابق حکمت عملی کی بروقت تیاری اور ایک محفوظ وضحت مند ماحول مہیا کیا جائے۔
- مزدوروں رلیبر کیلیے ذاتی حفاظت کے سامان (PPEs) کی فراہمی مثلا حفاظتی جوتے ، ہیلم طے، ماسک ، دستانے ، حفاظتی لباس ، چیشے ، چہرے اور کان کی حفاظت کے سامان وغیرہ کی فراہمی
  - تمام زدوروں رلیبر کوذاتی حفاظت کے سازوسامان کے بارے میں مکمل آگاہی اوراستعال کے طریقے کارے بارے تربیت کا انتظام۔
- ۔ اگر تعمیراتی کام ایک ماہ سے زائد عرصہ کیلئے جاری رہنا ہوتو تمام مدت کے لیئے صحت، صفائی اور تر بیت یافتہ ماحولیات کی تعیناتی کی جائے جو مزدوروں کی صحت، صفائی اور ماحولیات کے امور کی نگرانی کرے اورانھیں تر بیت وآگا ہی فراہم کرے۔
- تعمیراتی کاموں کے دوران کسی چوٹ لگنے را نجریز کی صورت میں مزدور رکیبر کے علاج معالیج کی سہولت مہیا کرنا اور بروفت ہیپتال رڈ سپنسر کی و غیرہ پہچانا ٹھیکیدار کی ذمہ داری ہے۔
- مزید برآل دوران تعمیر تعمیر اتی کام کی وجہ سے لگنے والی چوٹ رانجریز کے نتیج میں ہلاکت ہوجانے کی وجہ سے مز دور رلیبر کی انشورنس اور اس کر بردفت ادائیگی کویقینی بنایا جائے۔
- ایم جنسی رابطه نمبر مثلا ریسکیو**1122یا15**اور دیگر قریبی مہپتالوں رڈ سپنسری وغیرہ کے نمبر تعمیر ات<mark>ی جگہوں پر واضح درج ہونے جاہیں اور کال کے</mark> سہولت فراہم کی جائے۔
- شہری ترقی کے تعمیراتی منصوبہ جات کے اغاز سے قبل صحت ، مذہبی اموراور شہری تحفظ رسکیورٹی فراہم کرنے والے مقامی اداروں کوآگاہ رکھا جا۔ اوران سلسلے میں متعلقہ میونپل کمیٹی رکار پوریشن کے تعاون سے موثر حکمت عملی تشکیل دی جائے۔

پی ایم ڈی ایف سی

انوائرنمنٹ اینڈ سوشل سیف گارڈز ٹیم

۲۔تمام منسم کی تعمیراتی سر گرمیاں اور کنسٹر کشن کے کام

15 سال سے کم عمر بچوں کی صحت اور تعلیم کا نقصان 18 سال اور اس سے کم عمر بچوں کی صحت کا نقصان حاملہ مز دور عور توں کی صحت سے متعلقہ خطرات

حفاظتي اقدامات

مسائل

دی پنجاب رسٹرکشن آن ایمپلائمنٹ آف چلڈرن ایکٹ 2016 کے مطابق15سال سے کم عمر بچوں کومزدوری یا کسی سرگرمی کے لیئے کام پر نہیں رکھا جاسکتا۔

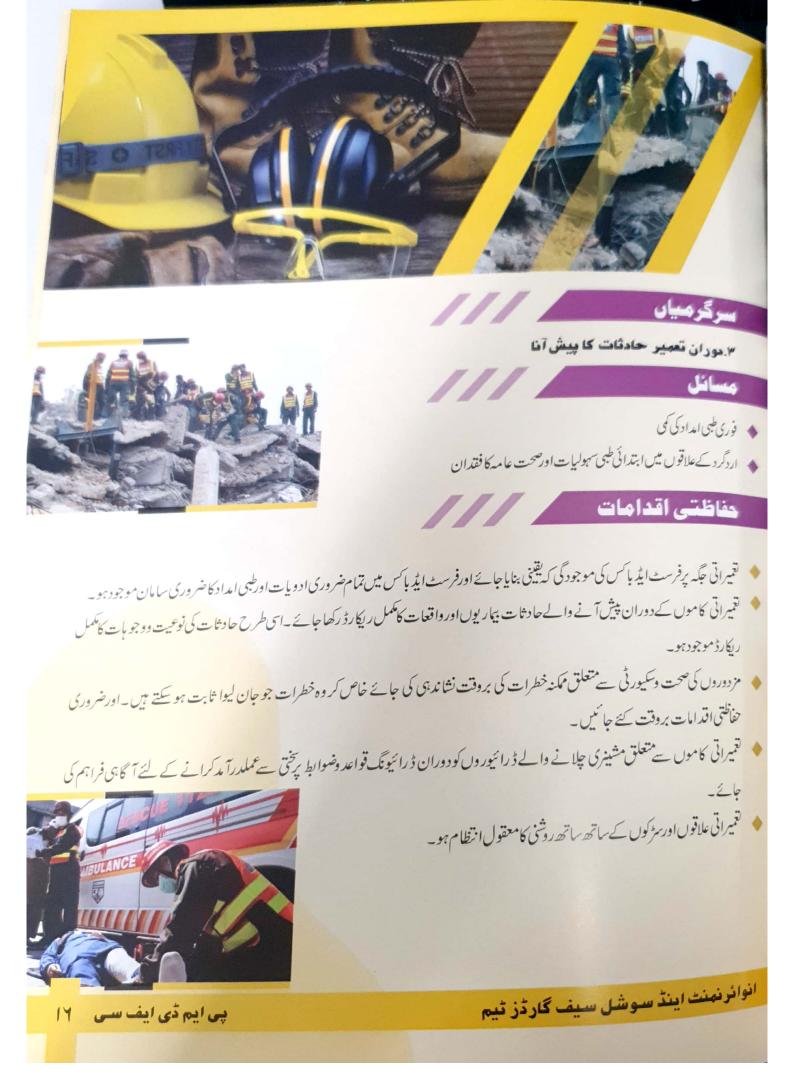
- ویسٹ پاکستان میٹرنٹی بنیفٹ آردیننس **1958 کے مطابق حاملہ خواتین یا ایسی خواتین جنہوں نے**چھ ہفتے قبل بچے کوجنم دیا ہو، کومز دوری یاکسی سرگرمی کے لیئے کام پرنہیں رکھا جاسکتا۔
- دی پنجاب رسٹرکشن آن ایم پلائمنٹ آف چلڈرن ایکٹ2016 کے مطابق18 سال اوراس سے کم عمر کے بچوں کہ محنت مزدوری کے ایسے کام کے لیے نھیں رکھا جاسکتا جن میں صحت کو نقصان پنچنے یا چوٹ لگنے یا کسی کیمیائی زہر یلے مادے سے <mark>نقصان پنچنے یا جہاں مڈی ٹوٹے کا اندیشہ ہو۔</mark>

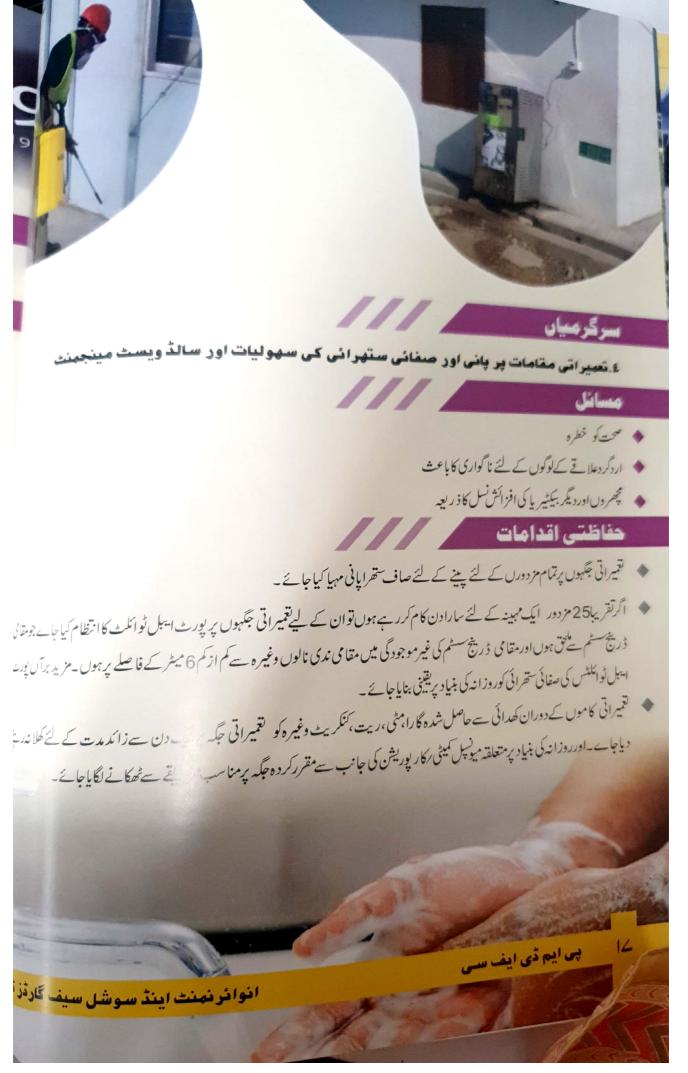


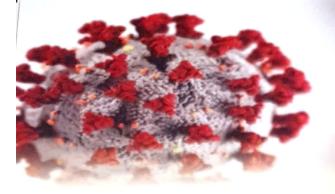
انوائر نمنٹ اینڈ سوشل سیف گارڈز ٹیم

10

پی ایم ڈی ایف سی







کروناوائرس کی وہا کے دوران حفاظتی تدابیر

CORONAVIRUS DISEASE 2019

## مفاظتی اقدامات

سرگرمیاں

گورنمنٹ آف پنجاب اور ورلڈ بنک کی مدایات کے مطابق کرونا کی وبا کے دوران درج ذیل حفاظتی اقدامات کی پابندی کروانا کنٹریکٹر کی ذمہ داری مے :

- کرونادائرس کی وبا کے دنوں میں کنسٹرکشن سائٹ پر ہاتھ دھونے کیلتے پانی (پورٹ ایبل مہیٹڈ واشنگ کی سہولت )اورصابن مہیا کیا جائے اور لیبرکوبار بارصابن سے ہاتھ دھونے کی تلقین کی جائے۔ لیبرکیمپس میں اورکنسٹرکشن سائٹ پرسوشل ڈیسٹینسنگ (6m کا فاصلہ ) کے اصولوں کو مدنظر رکھا جائے۔
- کردناوائرس کی وبا کے دوران اس بات کا خاص خیال رکھا جائے کہ اگر کنسٹر کشن سائٹ پر آبادی میں وبا پھیلی ہوئی ہے تو آبادی اور مقامی لوگوں سے دورر بیں اور کسی قسم کامیل جول نہ رکھیں۔ اسی طرح اگر کوئی مز دوروبا کے علاقے سے روزانہ کی بنیاد پر آرہا ہے تو اسے باقی لوگوں/مزدوروں سے میل جول سے دوررکھا جائے۔
- اگر کسی مریض میں دائر کی علامات (خشک کھانسی، نزلہ، زکام، بخاروغیرہ) پائی جائیں تو اسے فوراً دوسرے مزدوروں ہے آئسولیٹ کر دیاجائے اور ٹیسٹ کردانے کیلئے کہا جائے۔
  - وبالے دوران کنسٹرکشن سائٹ پردیگر PPEs کے ساتھ ساتھ مزدوروں کو ماسک لازمی استعال کرایا جائے۔



تقہیراتی کاموں کے دوران خطرات/حادثات سے چی جی مال بید مصر من طلاط سے کا خلا<sub>ار</sub> تجویز کردہ سامان برائے تصويري داتى حفاظت تعميراتي كام اڑنے والے ذرات کا استعال جیسے پکھلی ہوئی مقصد حفاظتي عينكيس وهات مائع کیمیکل گیسیں،اور بخارات،روشنی کی آنکھوں اور چہرے کی او پراوراطراف نفصان سے بچاؤ کیلئے ایے تمام کام جن میں گرنے کا خطرہ ہو، بلندی پر حفاظت/ تحفظ بلاستك تح ميلم ف کام کرنا بقمیراتی کام کوسنجا لنے اور دوسری جگہ پر سر کی حفاظت/ تحفظ ساعت کی حفاظت کے آلد جات جیسے کن پیش منتقل كرف والحكام-كهدائي/شور پيداكر في والحكام يا بهارى اايتريك یندر پال بلنے اور گرنے والی اشیاء، مائعات اور کیمیائی مشیزی استعال کرنے کی وجہ سے شور۔ سماعت کی حفاظت/ تحفظ تمام تغييراتي كام جن ميں چيزوں كا گرنايا تھمانا، موادیے بچاؤ کیلیے حفاظتی جوتے پاہوٹ نو کمی اشیاشامل ہوں۔ گلانے والایا گرم مائع ، پاؤں کی حفاظت/ تحفظ رېږيامصنوعي مواد(نيوروپېن)، چېژا، منځ بجري كي في حر المحانا-جسمانی صحت کیلیے نقصان دہ سامان جیسے کچر *کے ک*و غير موصل مواد سے بنے گلوز سنجالنا،ایسے کام جس میں کاٹ یا گہرے زخم لگنے ماتهوں کی حفاظت/ تحفظ كااندىشە بو،ارتعاش، بېت زيادە درجە حرارت -ایک جگہ سے دوسری جگہ لے جانے والے یا ایک ہی جگہ پڑے مواد کی فراہمی تعمیراتی جگہ دهول، دهند، شعلے، کیسیں، دهواں، بخارات 1 يربيحاة كاسامان چېرے کے ماسک جن میں دھول ہٹانے اور ہواکوصاف رکھنے کیلئے ( کیمیائی مواد، تحفظ تنفس دھند، بخارات اور کیسوں سے )مناسب فلٹر آسيجن کی کمی لگے ہوں مناسب میٹریل سے نے غیر موصل کیڑے، تمام کام جن میں شدید درجہ حرارت ، نقصان دہ اييرن وغيره جسم / ٹانگوں کی حفاظت/ مواد، حیاتیاتی ایجن، چھوٹے یا گہرے زخم لگنے کا تحفظ انديشهو ہیلم ہے، حفاظتی عینکیں ، کے گلوز اورر بڑ تمام تعميراتي كام جو 4 فث يااس سے زيادہ كى 42 اونچائی پر کام کرتے ھوئے ادنچائى ير ب جانے مول بشمول سريث لأنس کے بوٹ حفاظت وغيره 1 13 تمام تعميراتي كام جو 4 فث يااس - زائداد نيجائي اونچائی پر کام کرتے ھوئے ایک ساتھی فرد برسلسل ایک دن کیلئے کیے جانے ہوں حفاظت انوائر نمنٹ اینڈ سوشل سیف گارڈ یی ایم ڈی ایف سی 19

Scanned with CamScanner

## Summary of Recommended Personal Protective Equipment According to Hazard

| Eye and face<br>protectionFlying particles, initiationshields, protective shades,<br>etc.Head<br>protectionFalling objects, inadequate<br>height clearance, and overhead<br>power cords.Plastic Helmets with top and<br>side impact protection.Hearing<br>protectionNoise, ultra-sound.Hearing protectors (ear plugs<br>or ear muffs).OfferFoot<br>protectionFalling or rolling objects,<br>pointed objects. Corrosive or<br>hot liquids.Safety shoes and boots for<br>protection against moving &<br>falling objects, liquids and<br>chemicals.Offer  | Objective              | Workplace Hazards              | Suggested PPE   | Pict.    |
|--|------------------------|--------------------------------|---|----------|
| Head<br>protectionheight clearance, and overhead<br>power cords.side impact protection.Hearing<br>protectionNoise, ultra-sound.Hearing protectors (ear plugs<br>or ear muffs).Foot<br>protectionFalling or rolling objects,<br>pointed objects. Corrosive or<br>hotliquids.Safety shoes and boots for<br>protection against moving &<br>falling objects, liquids and<br>chemicals.Hand<br>protectionHazardous materials, cuts or<br>la cerations, vibrations,<br>extreme temperatures.Gloves made of rubber or<br>synthetic materials<br>(Neoprenc), leather, steel,<br>insulating materials, etc.Respiratory<br>protectionDust, fogs, fumes, mists,<br>gases, smokes, vapors.Facemasks with appropriate<br>filters for dust removal and air<br>purification (chemicals, mists,<br>vapors and gases). Single or<br>multi-gas personal monitors,<br>if available.Insulating clothing, bodyBody/leg<br>protectionExtreme temperatures,<br>ha z ar do us materials,<br>biological agents, cutting and<br>with agents, steel,<br>suits, aprons etc.Helmet, Safety glasses,Working at<br>*heightRehabilitation ProjectsHelmet, Safety glasses,  |                        | liquid chemicals, gases or     | shields, protective shades,   | Pictures |
| Treating<br>protectionNoise, ultra-sound.or ear muffs).Foot<br>protectionFalling or rolling objects,<br>pointed objects. Corrosive or<br>hotliquids.Safety shoes and boots for<br>protection against moving &<br>falling objects, liquids and<br>chemicals.Hand<br>protectionHazardous materials, cuts or<br>la cerations, vibrations,<br>extreme temperatures.Safety shoes and boots for<br>protection against moving &<br>falling objects, liquids and<br>chemicals.Respiratory<br>protectionDust, fogs, fumes, mists,<br>gases, smokes, vapors.Facemasks with appropriate<br>filters for dust removal and air<br>purification (chemicals, mists,<br>vapors and gases). Single or<br>multi-gas personal monitors,<br>if available.Body/leg<br>protectionExtreme temperatures,<br>ha z ar do u s m at er i al s,<br>biological agents, cutting andInsulating clothing, body<br>suits, aprons etc.Working at<br>*heightRehabilitation ProjectsHelmet, Safety glasses,  |                        | height clearance, and overhead |   |          |
| Foot<br>protectionFailing of rolling objects,<br>pointed objects. Corrosive or<br>hotliquids.protection against moving &<br>falling objects, liquids and<br>chemicals.Hand<br>protectionHazardous materials, cuts or<br>lacerations, vibrations,<br>extreme temperatures.Gloves made of rubber or<br>synthetic materials.Respiratory<br>protectionDust, fogs, fumes, mists,<br>gases, smokes, vapors.Facemasks with appropriate<br>filters for dust removal and air<br>purification (chemicals, mists,<br>vapors and gases). Single or<br>multi-gas personal monitors,<br>if available.Body/leg<br>protectionExtreme temperatures,<br>hazardous materials,<br>ological agents, cutting and<br>toilogical agents, cutting and<br>suits, aprons etc.Insulating clothing, body<br>suits, aprons etc.Working at<br>*heightRehabilitation ProjectsHelmet, Safety glasses,   |                        | Noise, ultra-sound.            |   | 000      |
| Hand<br>protectionHazardous materials, cuts or<br>lacerations, vibrations,<br>extreme temperatures.synthetic materials<br>(Neoprene), leather, steel,<br>insulating materials, etc.Respiratory<br>protectionDust, fogs, fumes, mists,<br>gases, smokes, vapors.Facemasks with appropriate<br>filters for dust removal and air<br>purification (chemicals, mists,<br>vapors and gases). Single or<br>multi-gas personal monitors,<br>if available.Body/leg<br>protectionExtreme temperatures,<br>hazardous materials,<br>cutting and<br>erialsInsulating clothing, body<br>suits, aprons etc.Working at<br>*heightRehabilitation ProjectsHelmet, Safety glasses,  |                        | pointed objects. Corrosive or  | protection against moving & falling objects, liquids and  |          |
| Respiratory<br>protectionDust, fogs, fumes, mists,<br>gases, smokes, vapors.filters for dust removal and air<br>purification (chemicals, mists,<br>vapors and gases). Single or<br>multi-gas personal monitors,<br>if available.Body/leg<br>protectionExtreme temperatures,<br>hazardous materials,<br>biological agents, cutting andInsulating clothing, body<br>suits, aprons etc.Working at<br>*heightRehabilitation ProjectsHelmet, Safety glasses,  | Hanu                   | lacerations, vibrations,       | synthetic materials<br>(Neoprene), leather, steel,  | Y.       |
| Body/leg       Extreme temperatures,<br>hazardous materials,<br>biological agents, cutting and       Insulating clothing, body<br>suits, aprons etc.         Working at<br>*height       Rehabilitation Projects       Helmet, Safety glasses,   | Respiratory protection |                                | filters for dust removal and air<br>purification (chemicals, mists,<br>vapors and gases). Single or<br>multi-gas personal monitors, |          |
| Body/leg       hazardous materials,         protection       hazardous materials,         biological agents, cutting and       suits, aprons etc.         Working at       Rehabilitation Projects         Helmet, Safety glasses,       Image: Comparison of the sector of th |                        | Oxygen deficiency              | Portable or supplied air (fixed   |          |
| Working at *height   |                        | hazardous materials,           |   | .3*      |
|  | J                      | Rehabilitation Projects        | Helmet, Safety glasses,   |          |
|  | mergint                | New Construction Projects      | Anchor, belt, lanyard,  |          |



متیرانی تجدر مقام پرواضح بورڈ نصب کردیے جائمیں ، جن پر درج ذیل پیغامات را حکامات کیسے ہوں: (۵) فتیرانی کام کی نوعیت (۵) ریف میں رکاوٹ کی صورت میں متبادل رائے کا نشان اور عارضی رکاوٹ کا پیغام (۵) ایر ضمی اور شکایت کیلیئے را اطب نمبرز (۵) ایر ضمی اور شکایت کیلیئے را اطب نمبرز (۵) محک کے ایر کرد 100 میٹر تک کی حدود میں موجود ثقافتی، ساجی، مذہبی ور شہ، تاریخی عمارتوں اور مذہبی مقامات جیسے تیر آن کام کی جگہ کے ارد گرد 100 میٹر تک کی حدود میں موجود ثقافتی، ساجی، مذہبی ور شہ، تاریخی عمارتوں اور مذہبی مقامات جیسے تیر تان، مساجد، مندر، گرچا گھروں وغیرہ کو کی قسم کا نقصان نہ پہنچایا جائے اور ان کی حدود میں کوڑا کر کٹ ڈالنے یا فالتو پانی تجھوڑ نے ہے گریز کیا جنہ رن کی مارک دوران کسی نشام کا میں متعامد معان میں متعلقہ مقامی حکم سے رجوع کیا جائے اور کا کام بند کر کے تیر آن کام روک دیا جائے ہوں ان کسی نظ تک دور میں معاد کی مادوں میں متعلقہ مقامی حکم سے رجوع کیا جائے اور کا کام بند کر کے

سرگرمیاں

2-کپدائی کی جگہ اور اس سے متعلقہ کام اور نالوں کی صفائی اور اس سے حاصل شدہ بہل وغیرہ

مسائل

کرانی۔حاصل شدہ مٹی رکنگر کے ڈچیر (Debris) سے رہائشیوں کی آمدور ڈن اورٹر یفک میں رکاوٹ ىتانى بالشيول كىلىينے ناگوارى كاباعث مچمروں اور دیگر بیماری چھیلانے والے جراثیم کی افزائش کا ذریعیہ کھدائی کی جگہ پر گرنے اور حادثات کے خطرات وانرنمنت اینڈ سوشل سیف گارڈز ٹیم یی ایم ڈی ایف سی

///

11



Scanned with CamScanner

ہ۔ تعمیر اتی کاموں کی وجہ سے راستوں میں عارضی رکاوٹ اور زمین کا عارضی حصول

ودزمره معمولات اوركامول ميں ركاوي د ہائتی خواتین کیلیج آنے جانے میں رکاوٹ دکانداروں کے دکانوں کے آگے رکا وٹیس اور گا ہکوں کیلئے مشکلات مستقل وعارضی سٹالز لگا کر بیچنے والے چھوٹے بڑے مستقل دکا نداروں کا گا بکہ م ہوجانے کی وجہ سے مالی نقصان

حفاظتي اقدامات

مسائل

تعمیراتی علاقے میں اردگر دموجود تمام چھوٹی بڑی دکانوں بھیلوپ ، عارضی خوانچہ فروشوں اورگھر دں کامکمل سروے ( تعداداور مالی حثیت دغیرہ )اد ان پر ممکنہ ساجی اور ماحولیاتی اثرات کا جائزہ لے کرایک تفصیل<mark>ی رپورٹ اور متعلقہ پ</mark>لان میو پس کمیٹی رکار پوریشن کے دفتر میں موجود ہونی چاہئے جو که فوکل پرسنز، متعلقه علاقائی آفس میں موجود ڈپٹی پروگرام آفیسر (ESSs) کے ساتھ قیمیراتی کاموں کی مالیت کا ندازہ لگائے دقت تیار جائیگی ۔اس رپورٹ اور پلان میں موجود ساجی اور ماحولیاتی مسائل کے حل کیلیختص رقم اوران کاضیح طریقے سے استعال ٹھیکیدار کے کنٹر یک -brine ر ہائشیوں کیلیئے آنے جانے اور دکانوں *رگھر*وں تک رسائی کے لیے م**تبادل راستے مہیا کرناٹھیکیدارکی ذمہ دار**ی ہے۔ دکانوں *رکھڑ*وں رٹھیلوں وغیرہ کے باہر کسی بھی قشم کے نقصان یا توڑ پھوڑ کی صورت میں ٹھکید ارطے شدہ ضوابط کے مطابق اس کی قیمت متاثر ہلوگوں لیبر رمز دورکوتر بیت دی جائے کہ وہ اردگر در ہائشی عورتوں اور بچوں کے آنے جانے میں کوئی رکاوٹ نہ بنیں اور رہائشیوں کے ساتھ بلاضرورت کو اداكر حگا-

لتمیراتی کیمپ لگانے بتمیراتی کام کرنے یامشینری اور لتمیراتی سامان رکھنے کے لیئے عارضی طور پر حاصل کی گئی زمین کا کرانیہ ما لک مکان کو وقت ميل جول نەرھيس-برادا کی جائے گا۔اور تحریری معاہد ، کی صورت میں تھی دارتما مقو اعد وضوالط کا پابند ہوگا۔ لتحمیراتی کاموں رکیمپ وغیرہ لگانے کے لیتے عارضی زمین حاصل کرنے کے لئے مقامی رہائشیوں سے مشاورت اوردنوں کے حساب سے کرایہ اور اس کامکمل طریقہ کا روضع کرکے با قاعدہ لکھا جائے گا۔اورخلاف ورزی کی صورت میں ٹھیکیدار ذمہ دار ہوگا۔



FTY-

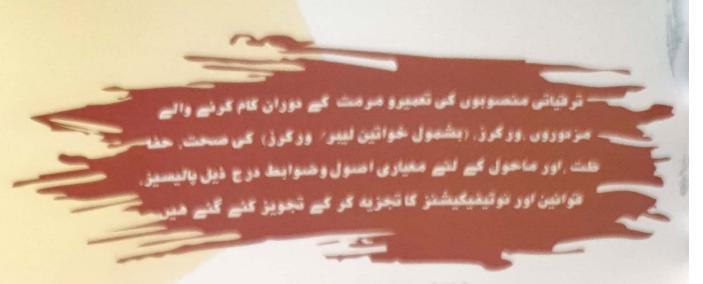


- تعمیراتی کاموں کے دوران پیداشدہ فاضل پانی یا پورٹیبل ٹو انگٹس کا پانی رفضلہ وغیرہ کا محفوظ اور مناسب طریقے سے ٹھکانے لگانے کا بندوبست کیا جائے اور فاضل پانی کو پینے کے صاف پانی کے ساتھ شامل ہونے سے بچانے کا ہزمکن قدم اٹھایا جائے۔
- واٹر سپلائی کی سیموں یا ایسی تمام کام جن کی وجہ سے رہائشیوں کو پانی یا سیور بنی وغیرہ میں عارضی بندش کا سامنا کرنا پڑ سکتا ہو۔، ایسے تمام کا موں کے آغاز سے پہلے رہائشیوں کو پیشگی اطلاع دی جائے اور متبادل انتظامات کا خاطر خواہ انتظام کیا جائے۔
- تعمیراتی کاموں کی وجہ سے درختوں کی کٹائی سے ہر حال میں گریز کیا جائے اور ناگز برصورت حال میں ایک درخت کی کٹائی کے متبادل کے طور پر چار درخت لگا ناضروری میں۔
- تعمیراتی جگہ پر پیدا ہونے دالےکوڑا کرکٹ کوٹھکانے لگانے کیلئے ڈسٹ بن لگائے جائیں اوران کوروزانہ کی بنیاد پر متعلقہ میونیل کمیٹی کی طرف سے مقرر کردہ مقام پڑھکانے لگایا جائے۔
  - کوڑا کرکٹ اور فاضل پانی اردگر دموجو دفسلوں اور ندی نالوں میں چھنکنے سے گریز کریں۔
    - م گردد خباراور ہوائی آلودگی کی صورت میں پانی کا با قاعدہ چھڑ کاؤ کریں۔ تقریب ترین کی سابذی سے میں بین کی سابقہ میں میں ایک کی سابقہ میں کا با
- تعمیراتی کام کی مدت اور نوعیت کے مطابق کام کے آغاز سے پہلے، کام کے دوران اور کام کے بعد شرق آلودگی، ہوائی آلودگی اور آبی آلودگی کے نعمونہ جات حاصل کر کے ان کی جانچ پڑتال کرانا تھیکیدار کی ذمہ داری ہے۔ اس سلسلے میں ریجنل آشور میں موجود ڈپٹی پروگرام آفیسر (ESSs) سے مزید رہنمائی حاصل کریں۔

لتمیراتی کا مکمل ہوجانے کے بعدعلاقے کی صفائی ستھرائی اور ماحولیاتی خوبصورتی کا خاص <mark>خیال رکھیں اور پہلے سے بہتر حالت میں چھوڑیں</mark>۔

\* سرائم کورث آف پاکتان کے مومولی نبر 25 برطابق 2009 حوار نبر ('کتک آف ٹریز خار کیال دوائیز تک پا جیکٹ لا مور' 'تیراتی کا موں کے دوران برایک درخت کی کنائی کے تبادل چارد دخت لگ کا با کر پی ایم ڈی ایف سی

20

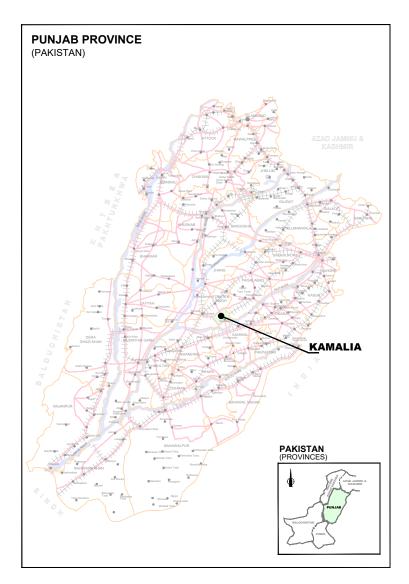


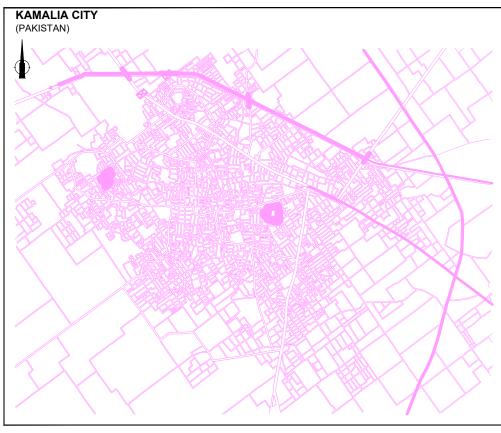
- The Punjab Occupational Health & Safety Act, 2019
- General Environment, Health & Safety (EHS) Guidelines by International Finance Corporation (IFC), World Bank
- International Labour Standards of International Labour Organization (ILO)
- Punjab Tehsil/Town Municipal Administration (Works) Rules 2003 (Amendments 2016)
- The Punjab Restriction on Employment of Children Act, 2016
- The West Pakistan Maternity Benefit Ordinance, 1958
- ESF/Safeguards Interim Note: COVID-19 Considerations in Construction / Civil Works Projects - World Bank Guidelines
- Health & safety SOPs for Construction Workers/Sector for COVID 19
- Punjab Wildlife (Protection, Preservation, Conservation and Management) Act, 1974



## Annexure-F Project Drawings

### **PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB, PAKISTAN**





CONSULTANT:



Tel: Fax: Web:

CLIENT:



**PUNJAB MUNICIPAL DEVELOPMENT** FUND COMPANY (PMDFC)

## **DESIGN DRAWINGS OF PARKING SHED MC KAMALIA PUNJAB, PAKISTAN**

### **October, 2022**

#### **JERS CONSULTANCY (PVT) LTD**

24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan) +92 42 35113123, +92 42 35113124 +92 42 35113125 E-mail: info@jers.com.pk, mail@jers.com.pk http://www.jers.com.pk

### LIST OF DRAWINGS

| Sr.No.                 | DESCRIPTION   | DRAWING NO.  | Sr.No.   | DESCRIPTION  | DRAWING NO.  | Sr.No. | DESCRIPTION                                     | DRAWING NO. |
|------------------------|---|--------------|----------|--|--------------|--------|---|-------------|
|                        | SWM PARKING SHED DRAWINGS                                 |              |          | ARCHITECTURAL DRAWINGS                               |              |        | PLUMBING DRAWINGS                               |             |
| 1                      | PROJECT KEY PLAN  | PS-01        | 27       | DOOR WINDOW SCHEDULE OFFICE BLOCK                    | A-09         | 52     | GROUND FLOOR LAYOUT PLAN PARKING SHED-2         | D-03        |
| 2                      | PARKING SHED AREA TOPOGRAPHIC SURVEY                      | PS-02        | 28       | LEGEND & NOTES GUARD ROOM                            | A-10         | 53     | ROOF LAYOUT PLAN PARKING SHED-2                 | D-04        |
| 3                      | PROPOSED SWM PARKING SHED AREA                            | PS-03        | 29       | GROUND FLOOR & ROOF PLAN GUARD ROOM                  | A-11         | 54     | RAIN WATER OUTLET DETAIL                        | D-05        |
| 4                      | PROPOSED SWM PARKING SHED, SUPER IMPOSED ON EXISTING AREA | PS-04        | 30       | ELEVATION-01 & 02 GUARD ROOM                         | A-12         | 55     | MISCLLANEOUS DETAIL                             | M-01        |
| 5                      | GROUND FLOOR PLAN PARKING SHED-1                          | PS-05        | 31       | SECTION A-A GUARD ROOM                               | A-13         | 56     | MISCLLANEOUS DETAIL                             | M-02        |
| 6                      | ROOF PLAN PARKING SHED-1                                  | PS-06        | 31       | DOOR WINDOW SCHEDULE GUARD ROOM                      | A-14         |        |   | Į           |
| 7                      | RIGID FRAME ELEVATION PARKING SHED-1                      | PS-07        |          |  | A-14<br>A-15 |        | ELECTRICAL DRAWINGS                             |             |
| 8                      | FOOTING DETAILS PARKING SHED-1                            | PS-08        | 33       | LEGEND & NOTES WORKSHOP                              |              | 57     | LEGEND & NOTES                                  | E-00        |
| 9                      | GROUND FLOOR PLAN PARKING SHED-2                          | PS-09        | 34       | GROUND FLOOR PLAN (WORKSHOP)                         | A-16         | 58     | ELECTRICAL CABLE ROUTE LAYOUT PLAN              | E-01        |
| 10                     | ROOF PLAN PARKING SHED-2                                  | PS-10        | 35       | ROOF PLAN (WORKSHOP)                                 | A-17         | 59     | EXTERNAL ROAD LIGHTING LAYOUT PLAN              | E-02        |
| 11                     | RIGID FRAME ELEVATION PARKING SHED-2                      | PS-11        | 36       | SECTION A-A (WORKSHOP)                               | A-18         | 60     | LIGHTING & SMALL POWER LAYOUT PLAN STORE        | E-03        |
| 12                     | FOOTING DETAILS PARKING SHED-2                            | PS-12        | 37       | SECTION B-B WORKSHOP                                 | A-19         | 61     | LIGHTING & SMALL POWER LAYOUT PLAN OFFICE BLOCK | E-04        |
| 13                     | WASHING PIT DETAIL  | PS-13        | 38       | FOUNDATION DETAIL (WORKSHOP)                         | A-20         | 62     | LIGHTING & SMALL POWER LAYOUT PLAN GUARD ROOM   | E-05        |
| 14                     | BOUNDARY WALL DETAIL                                      | PS-14        | 39       | DOOR WINDOW SCHEDULE (WORKSHOP)                      | A-21         | 63     | LIGHTING & SMALL POWER LAYOUT PLAN WORK SHOP    | E-06        |
| 15                     | GENERATOR PAD DETAIL                                      | PS-15        |          | <u> </u>   |              | 64     | LIGHTING & SMALL POWER LAYOUT PLAN SHED 1 & 2   | E-07        |
| 16                     | PROPOSED ENTRANCE GATE                                    | PS-16        |          | PLUMBING DRAWINGS                                    |              | 65     | MISCELLANEOUS DETAIL                            | E-08        |
| 17                     | TYPICAL ROAD CROSS SECTION                                | PS-17        | 40       | LEGEND & NOTES                                       | G-00         | 66     | MISCELLANEOUS DETAIL                            | E-09        |
| 18                     | PUMP PAD & SEPTIC TANK DETAIL                             | PS-18        | 41       | WATER SUPPLY SYSTEM                                  | EW-01        | 67     | SINGLE LINE DIAGRAM                             | SLD - 01    |
| ARCHITECTURAL DRAWINGS |   |              | 42       | WATER SUPPLY LAYOUT PLAN OFFICE BLOCK                | W-01         | 68     | SINGLE LINE DIAGRAM                             | SLD - 02    |
| 19                     | LEGEND & NOTES (OFFICE BLOCK)                             |              | 43       | WATER SUPPLY GROUND FLOOR WORKSHOP                   | W-02         |        |   |             |
| 20                     | GROUND FLOOR & ROOF PLAN PROPOSED STORE                   | A-01<br>A-02 | 44       | PROPOSED EXTERNAL SEWER SYSTEM LAYOUT                | ES-01        |        |   |             |
| 21                     | ELEVATION-01.02& SECTION A-A PROPOSED STORE               | A-03         | 45       | SEWER SYSTEM GROUND FLOOR & ROOF PLAN PROPOSED STORE | S-01         |        |   |             |
| 22                     | DOOR WINDOW SCHEDULE PROPOSED STORE                       | A-04         | 46       | SEWER SYSTEM GROUND & ROOF LAYOUT PLAN OFFICE BLOCK  | S-02         |        |   |             |
| 23                     |   |              | 47       | GROUND FLOOR & ROOF PLAN GUARD ROOM DRAINAGE LAYOUT  | S-03         |        |   |             |
|                        | LEGEND & NOTES OFFICE BLOCK                               | A-05         | 48       | GROUND FLOOR SEWER SYSTEM LAYOUT WORKSHOP            |              |        |   |             |
| 24                     | GROUND FLOOR & ROOF PLAN OFFICE BLOCK                     | A-06         | 49       | ROOF PLAN SEWER SYSTEM LAYOUT WORKSHOP               | S-04         |        |   |             |
| 25                     | ELEVATION-01,02 OFFICE BLOCK                              | A-07         | 49<br>50 | GROUND FLOOR LAYOUT PLAN PARKING SHED-1              | S-05         |        |   |             |
| 26                     | SECTION A-A OFFICE BLOCK                                  | A-08         | 50       | ROOF LAYOUT PLAN PARKING SHED-1                      | D-01<br>D-02 |        |   |             |

CLIENT:

PUNJAB MUNICIPAL DEVELOPMENT PMDFC FUND COMPANY (PMDFC)



JERS CONSULTANCY (PVT) LTD 
 24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)

 Tel:
 +92 42 35113123, +92 42 35113124

 Fax:
 +92 42 35113125

 E-mail:
 info@jers.com.pk, mai@jers.com.pk

 Web:
 http://www.jers.com.pk

PROJECT: PUNJAB CITIES PROGRAM (PCP) DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB. 212

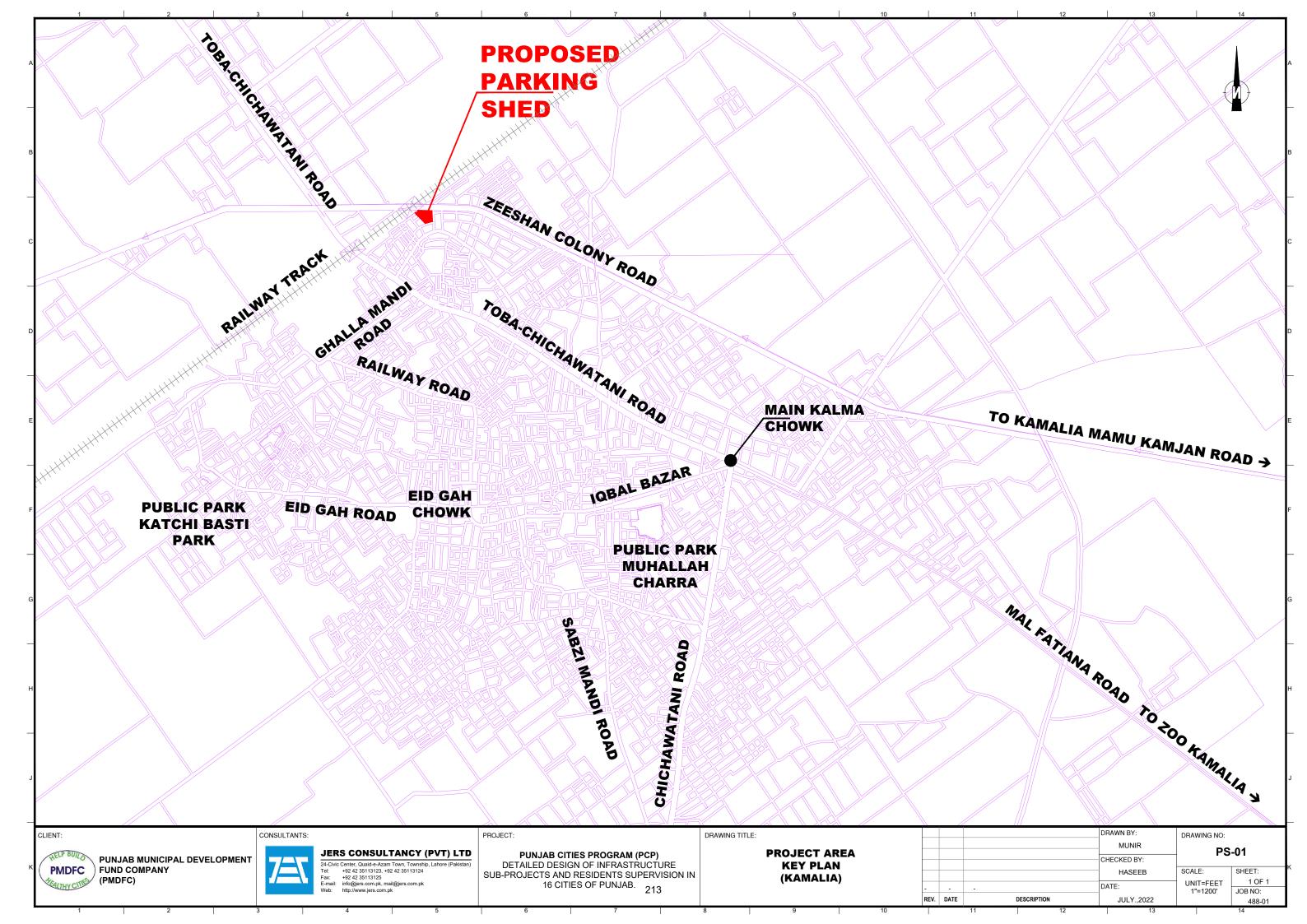
DRAWING TITLE:

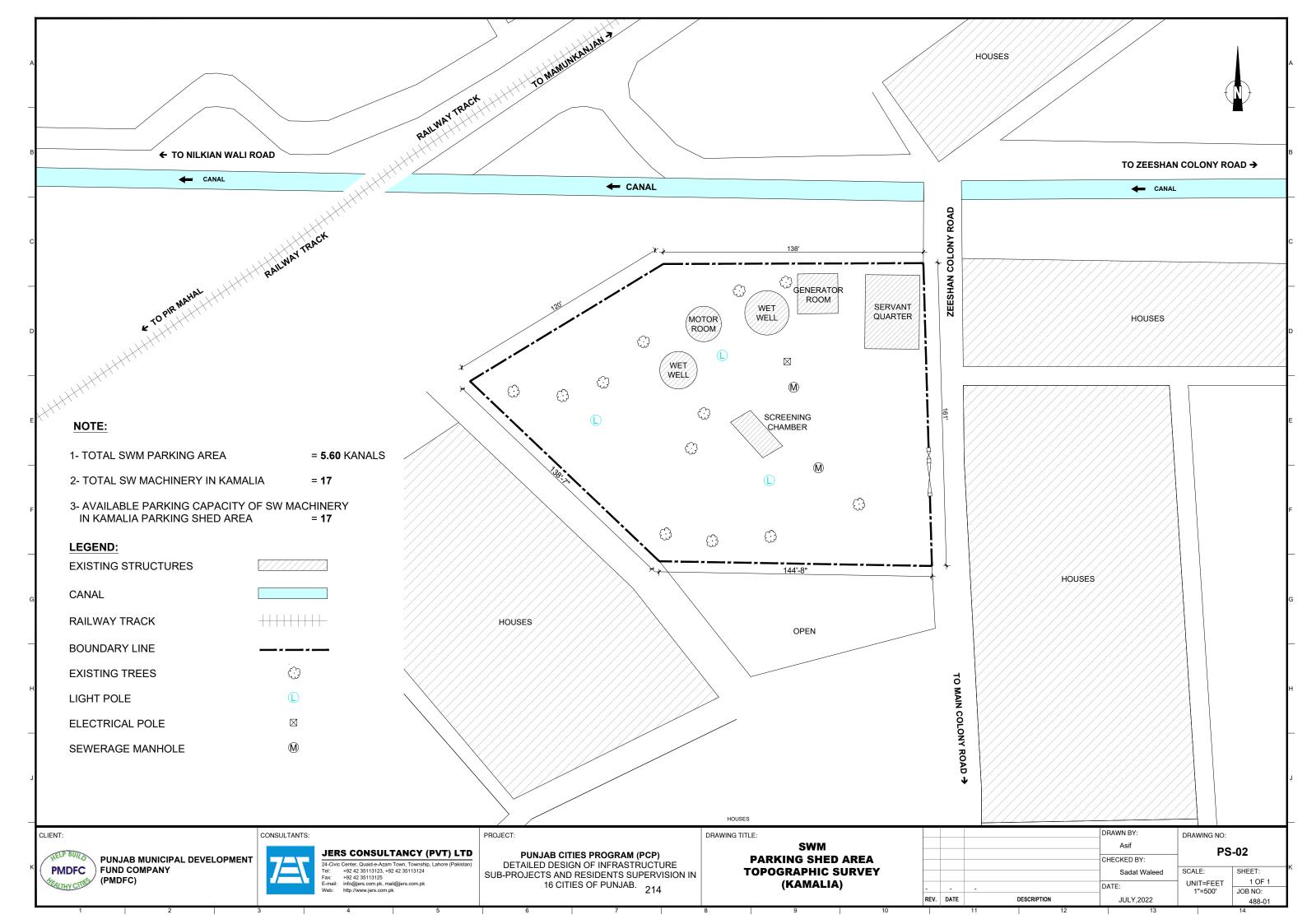
212

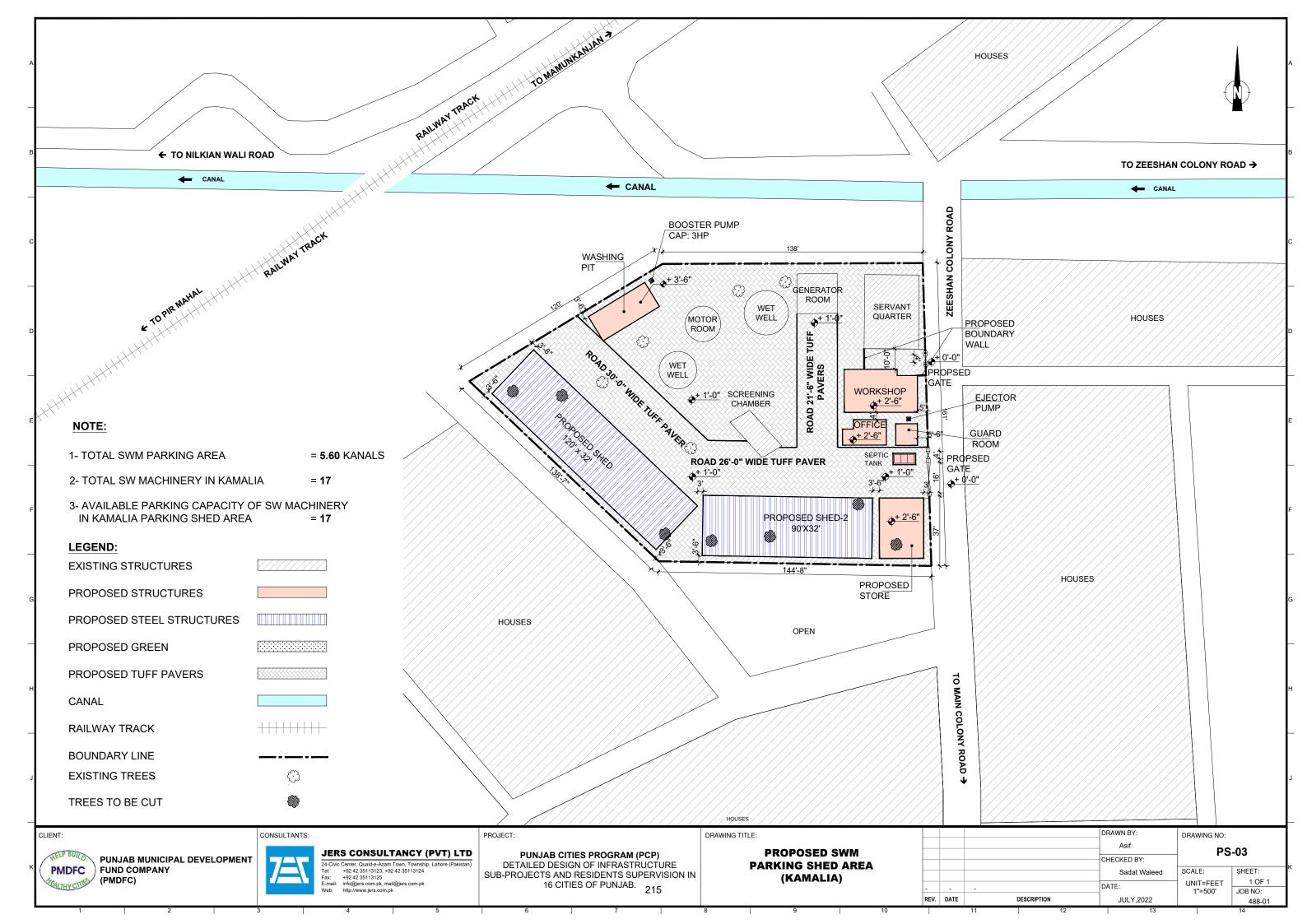
LIST OF DRAWINGS (KAMLIA CITY)

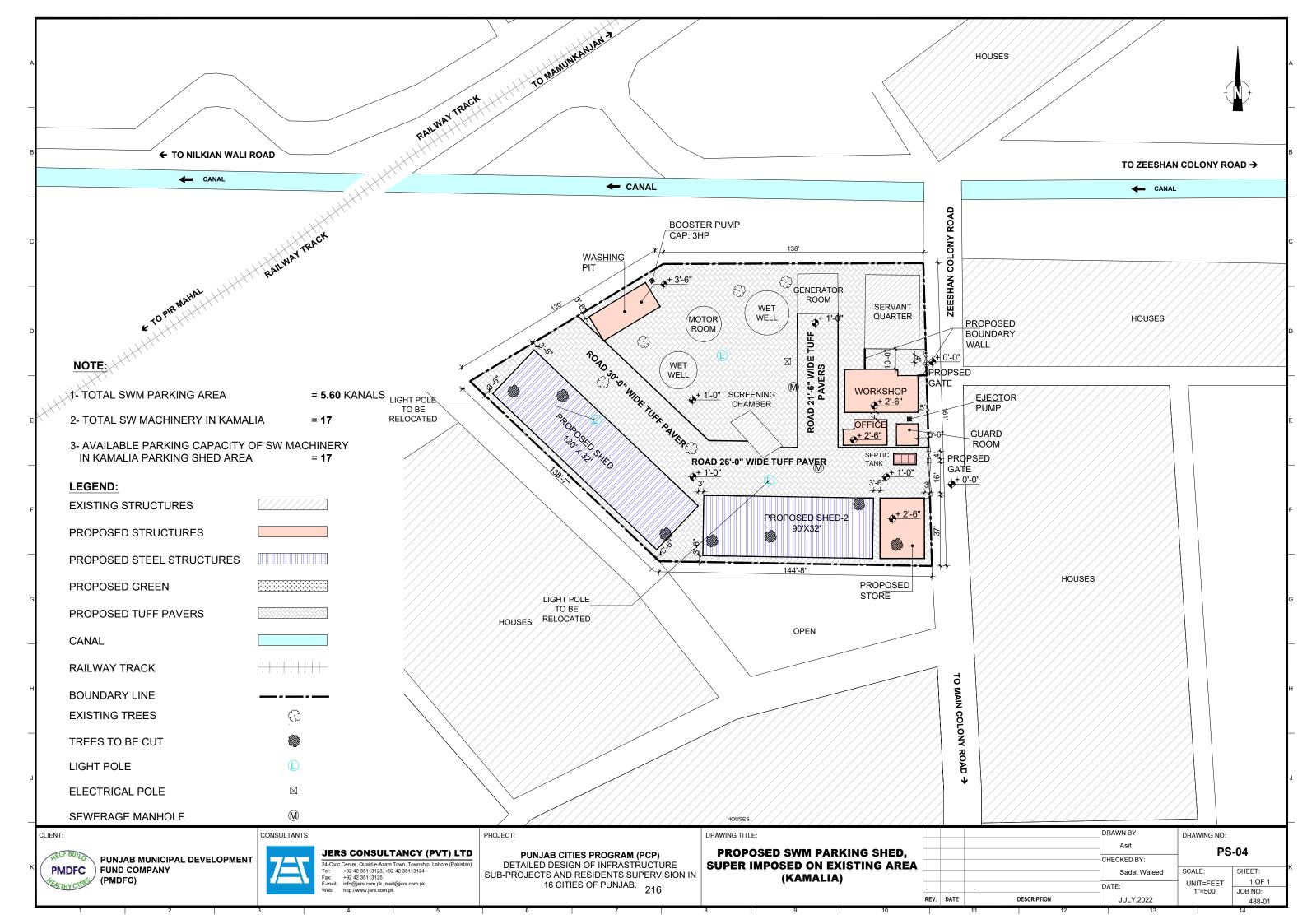
| - |      |      |   |
|---|------|------|---|
|   |      |      | Γ |
|   | -    | -    | L |
|   | REV. | DATE |   |

|             | DRAWN BY:   | DRAWING NO: |         |   |
|-------------|-------------|-------------|---------|---|
|             | Asif        | PS          | 6-00    |   |
|             | CHECKED BY: |             | -00     |   |
|             | Fizza       | SCALE:      | SHEET:  | к |
|             | DATE:       | UNIT=FEET   | -       |   |
|             | DATE.       | -           | JOB NO: |   |
| DESCRIPTION | July,2022   |             | 488-01  |   |
| 12          | 13          |             | 14      | • |

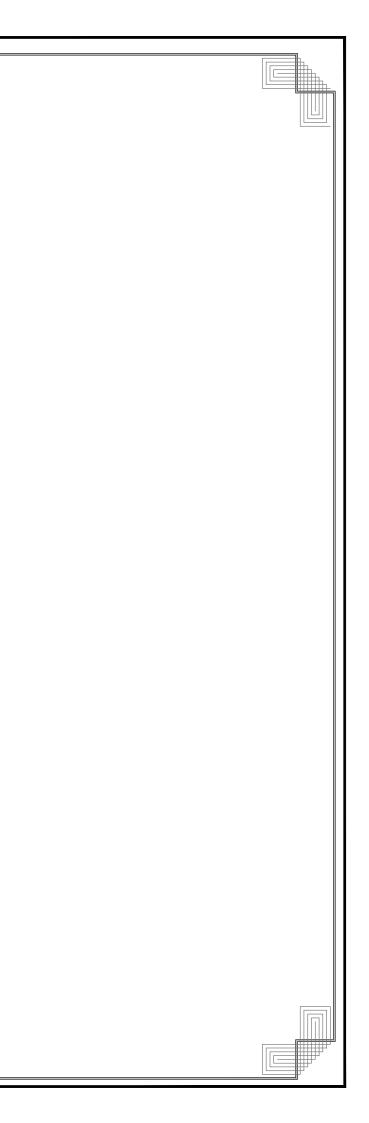


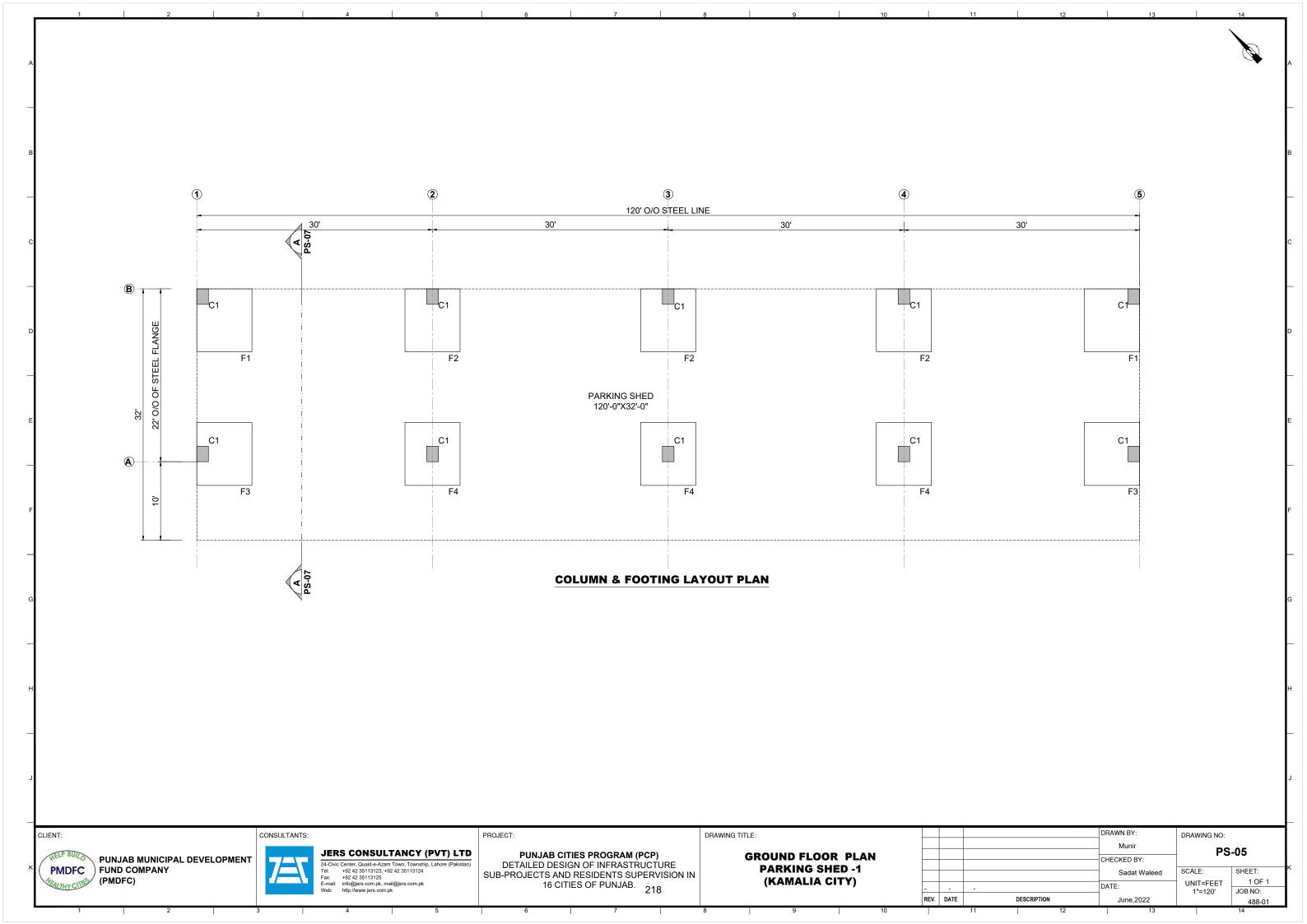


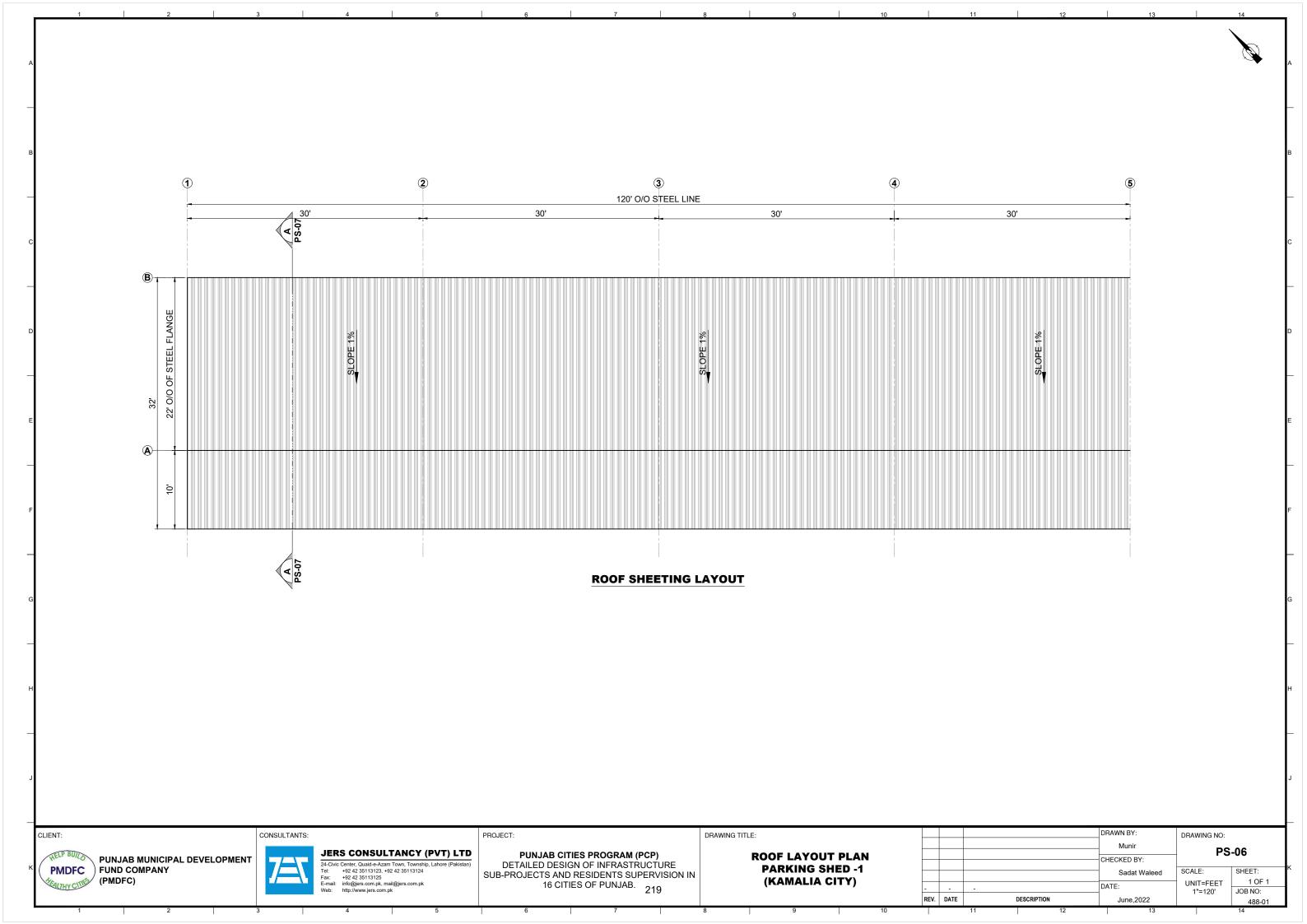


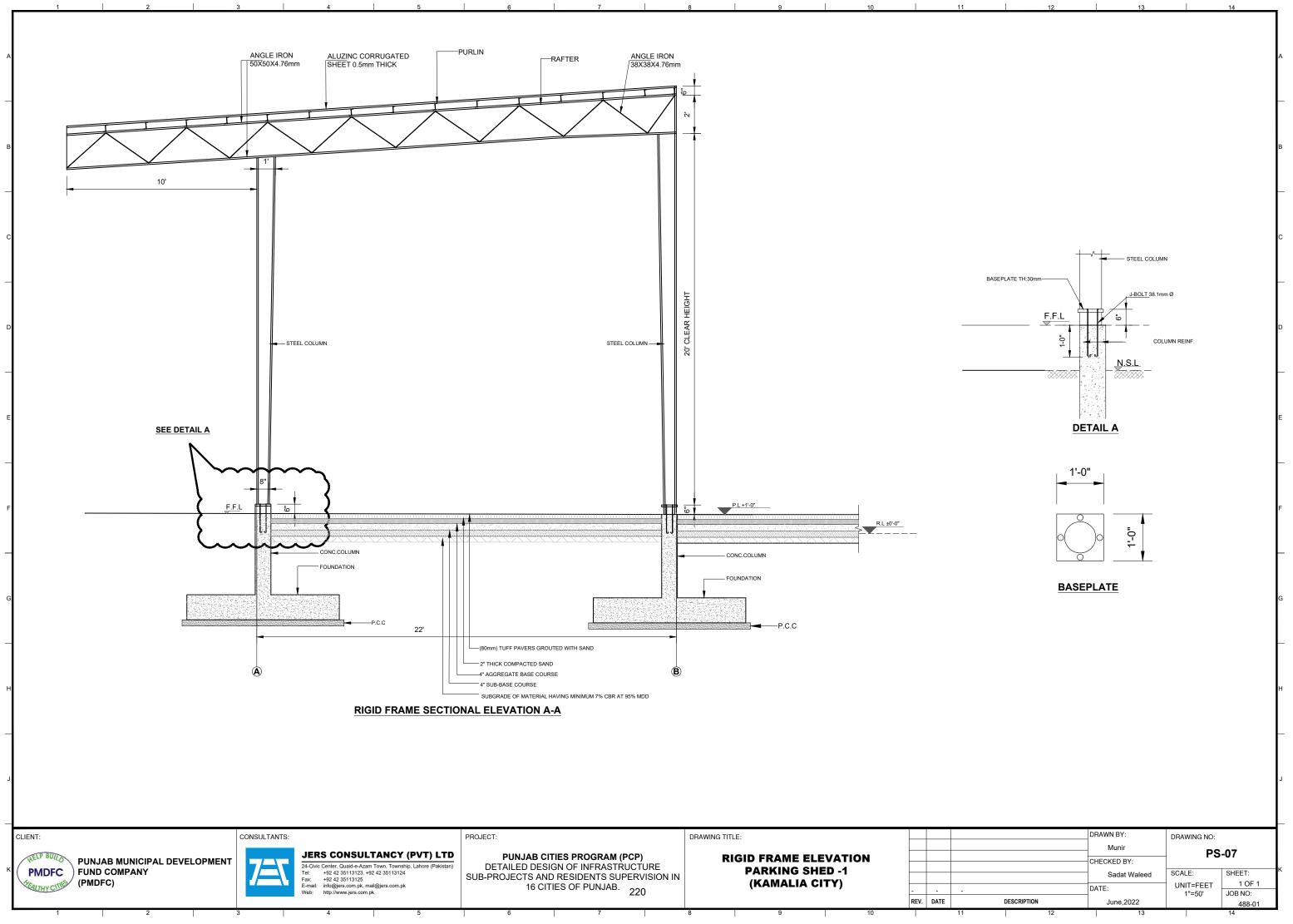


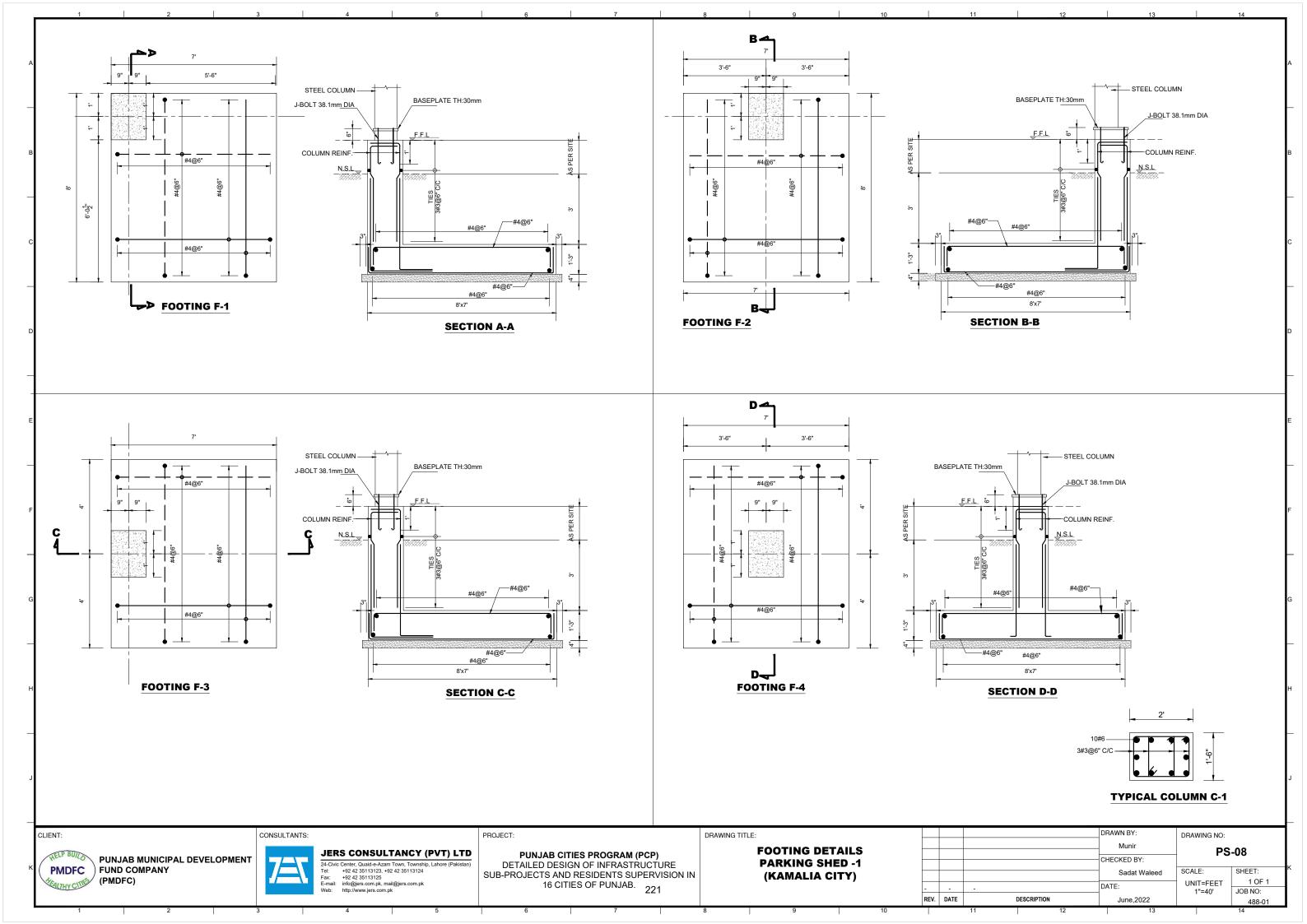
# **PARKING SHED**

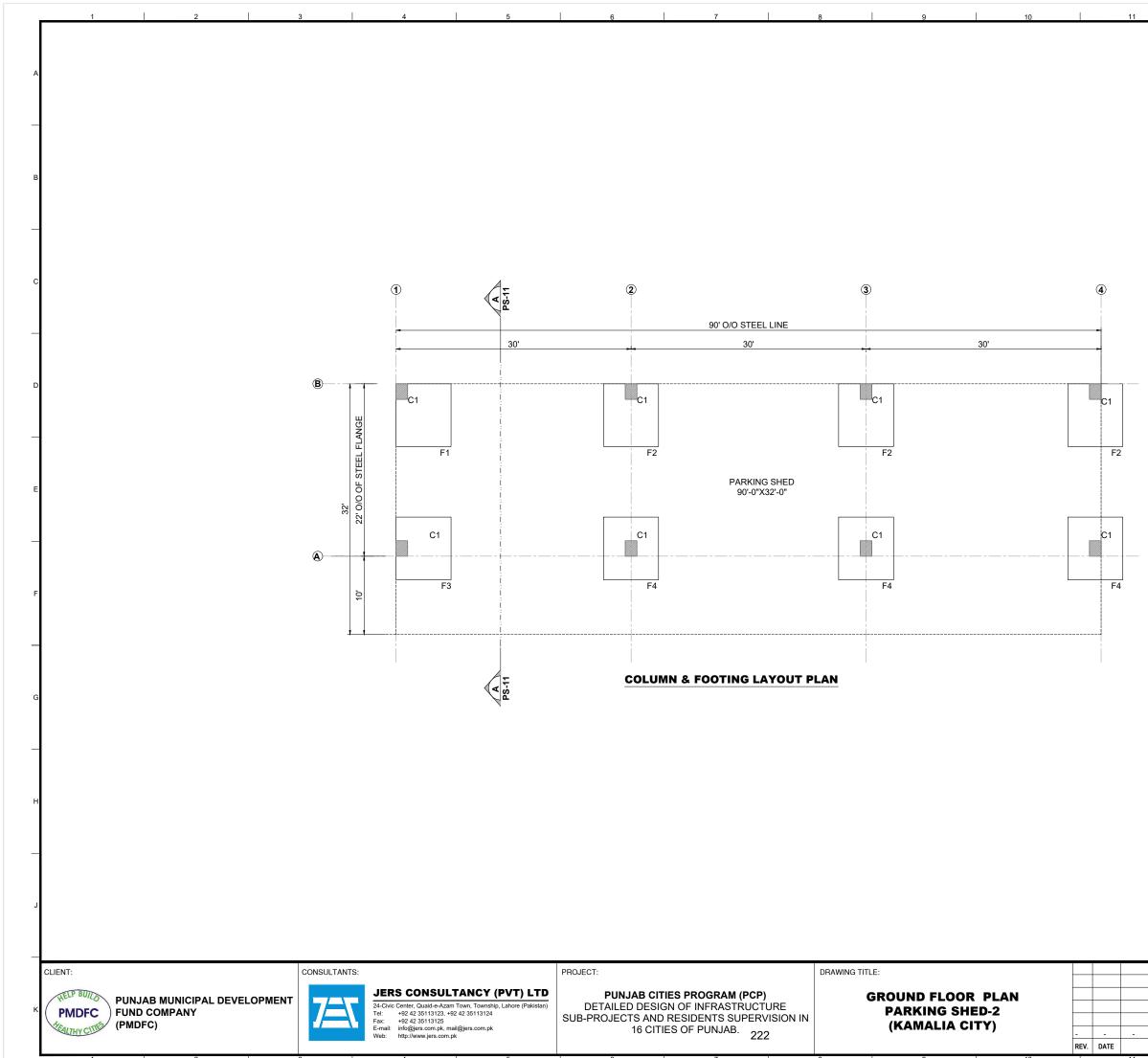




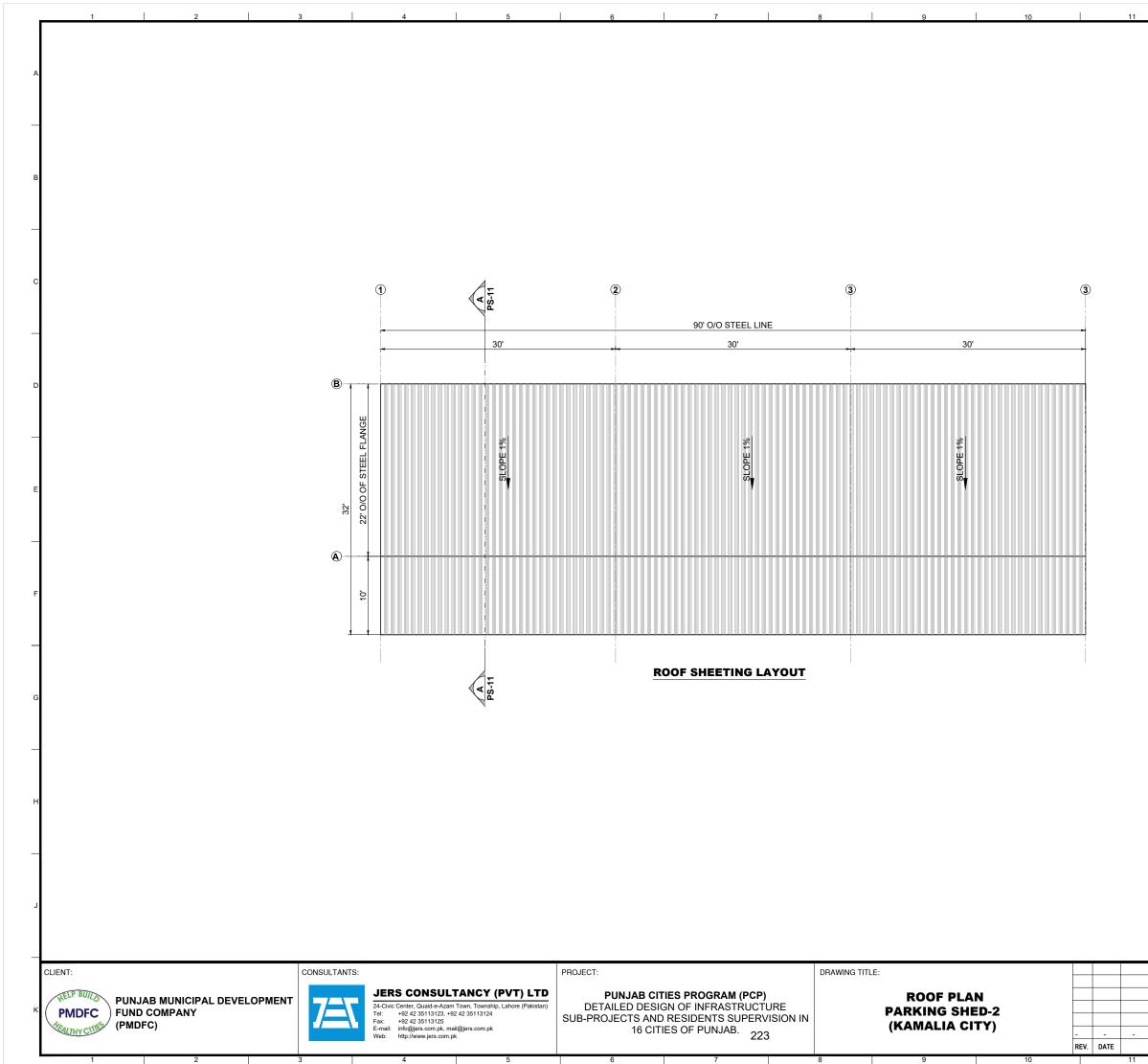




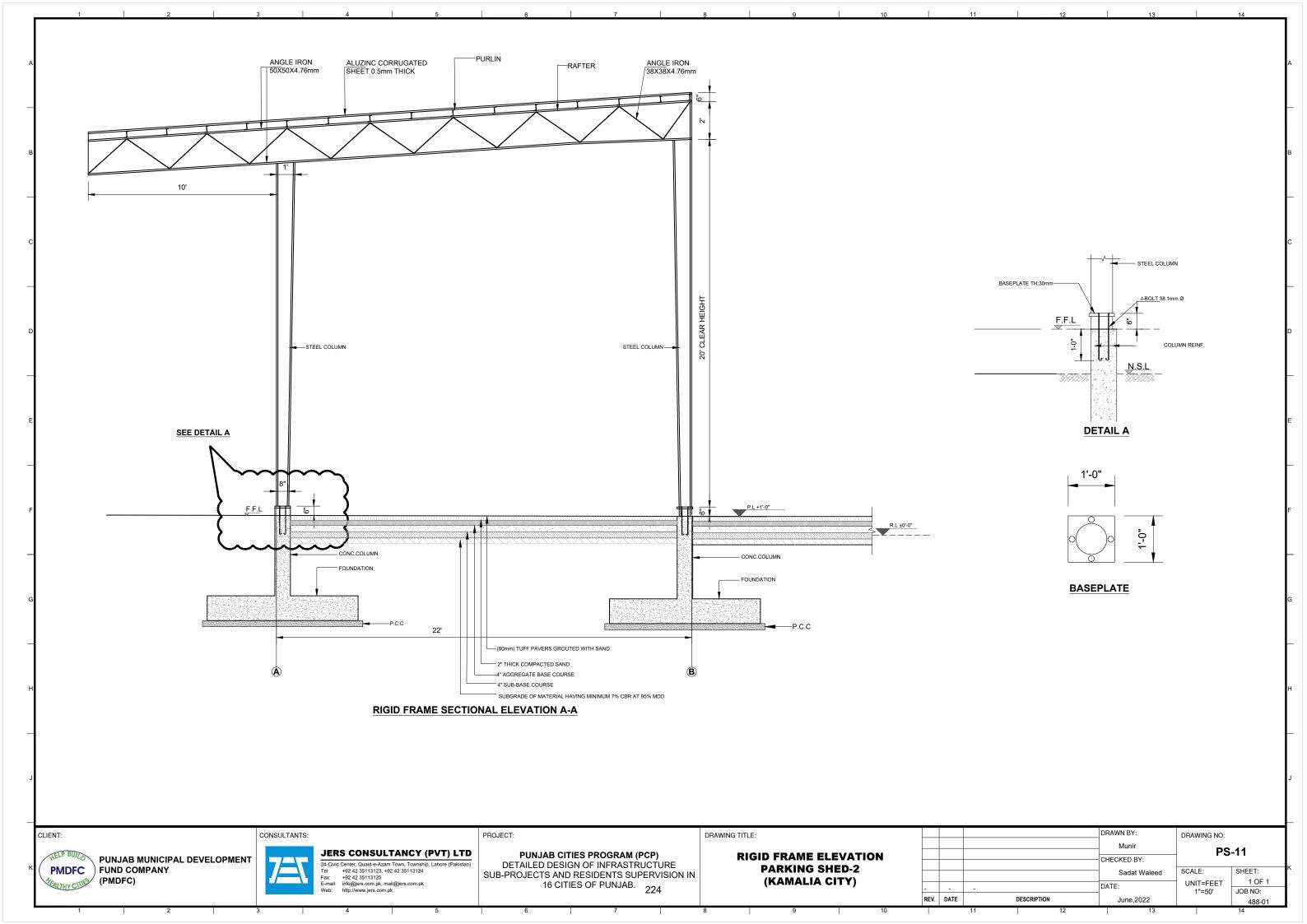


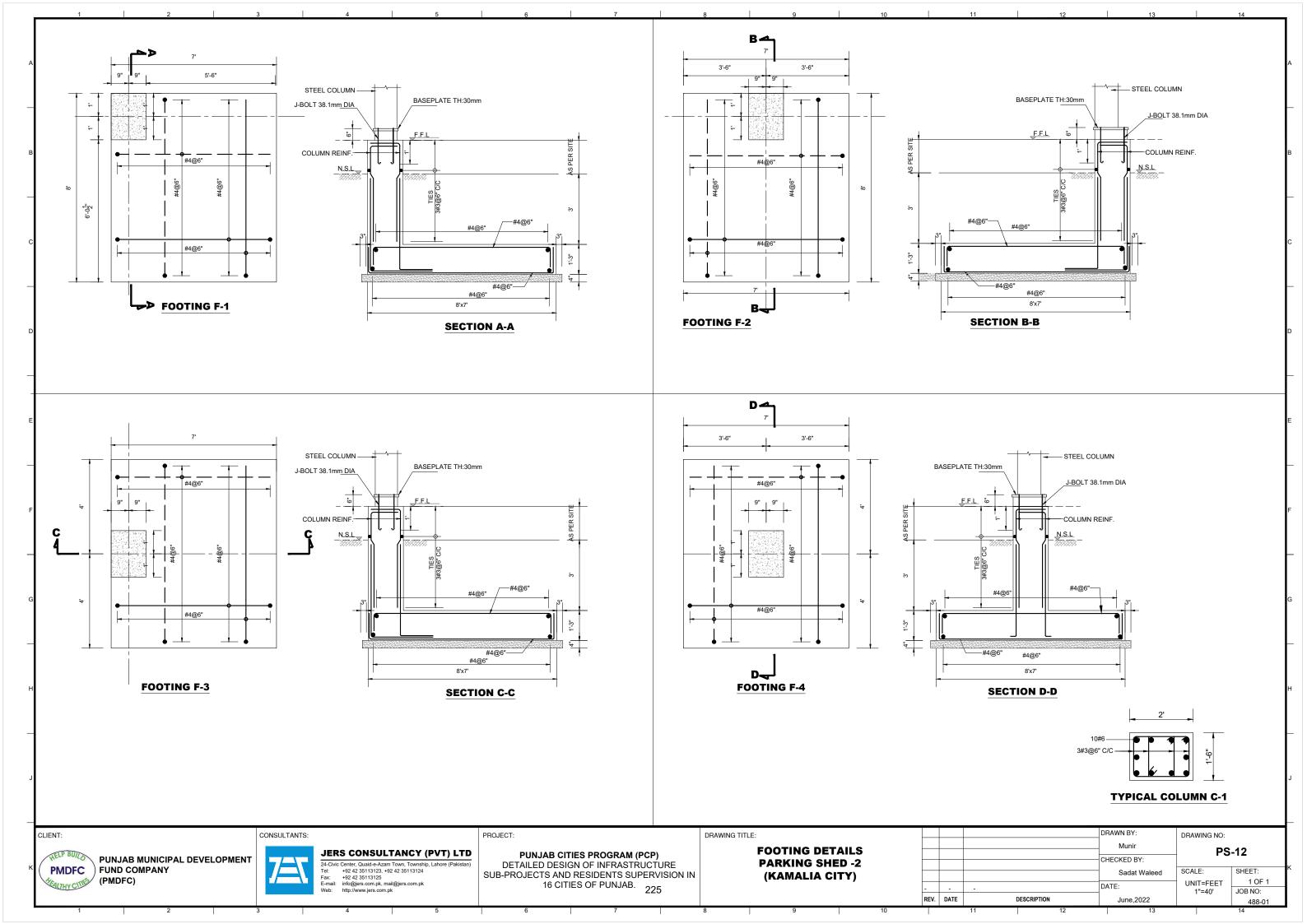


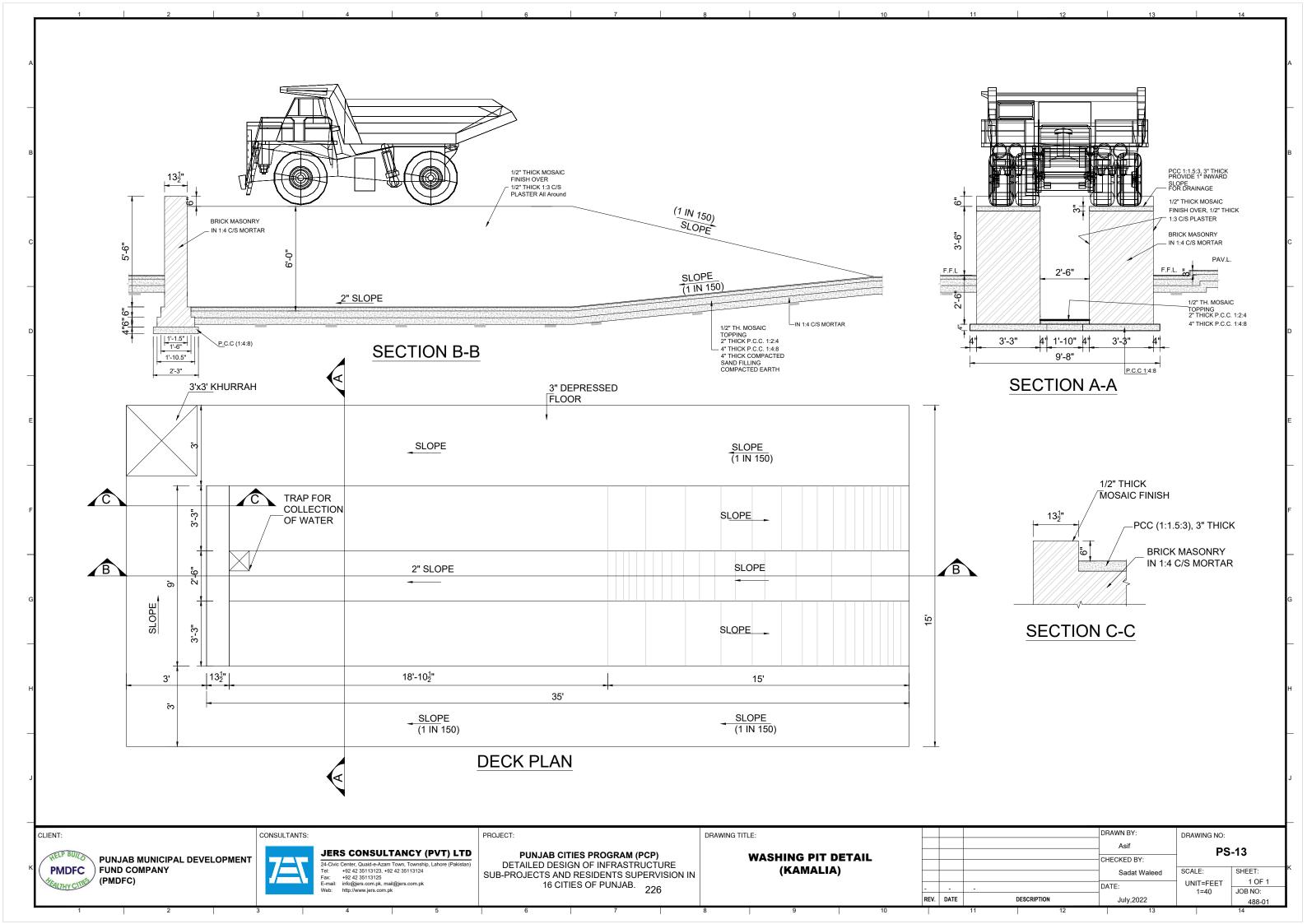
|             | DRAWN BY:    | DRAWING NO: |                   |   |  |
|-------------|--------------|-------------|-------------------|---|--|
|             | Munir        | PS          | -09               |   |  |
|             | CHECKED BY:  |             | -05               |   |  |
|             | Sadat Waleed | SCALE:      | SHEET:            | к |  |
|             | DATE:        | UNIT=FEET   | 1 OF 1            |   |  |
| DESCRIPTION | June,2022    | 1"=120'     | JOB NO:<br>488-01 |   |  |
| 12          | 13           |             | 14                | • |  |

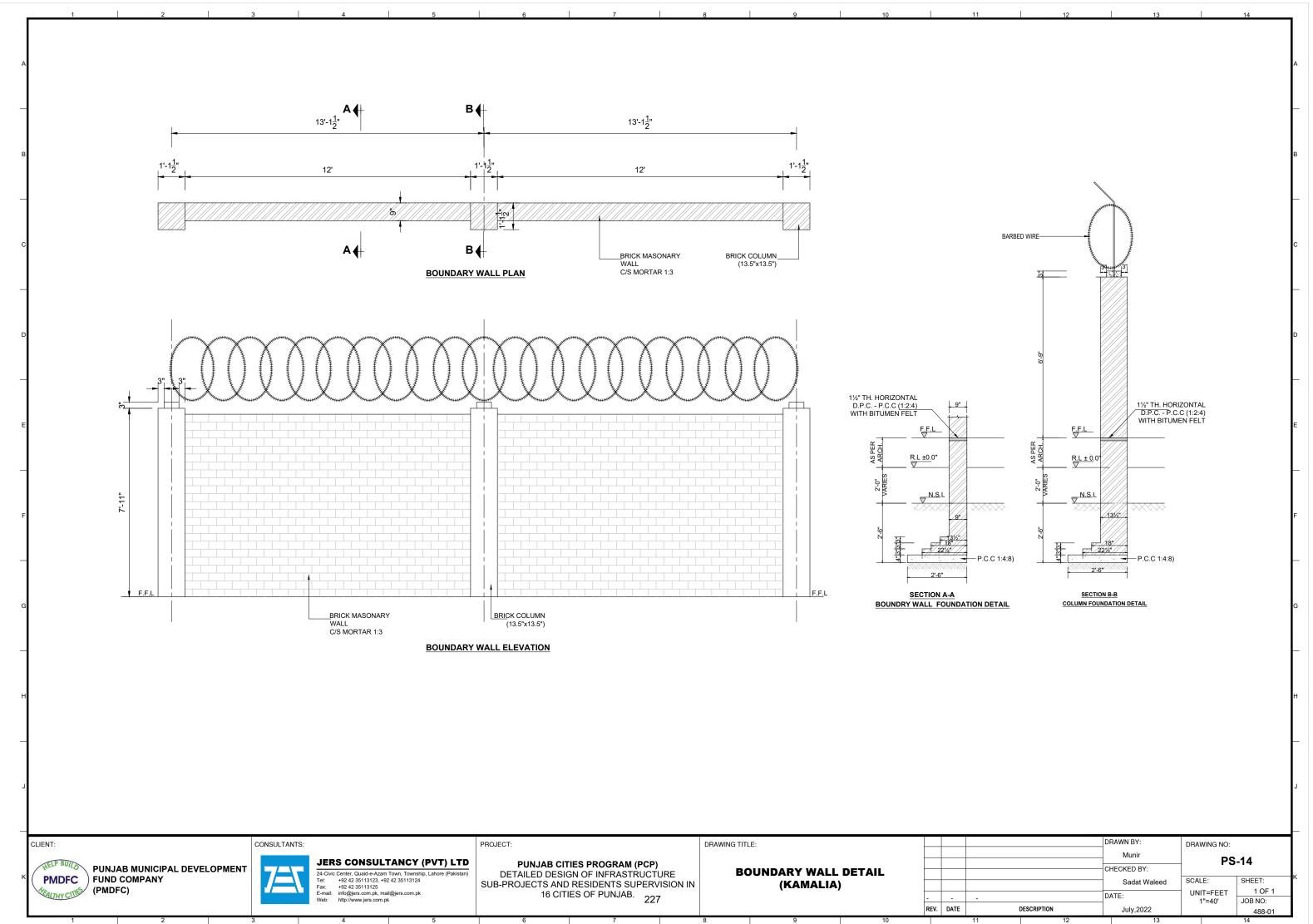


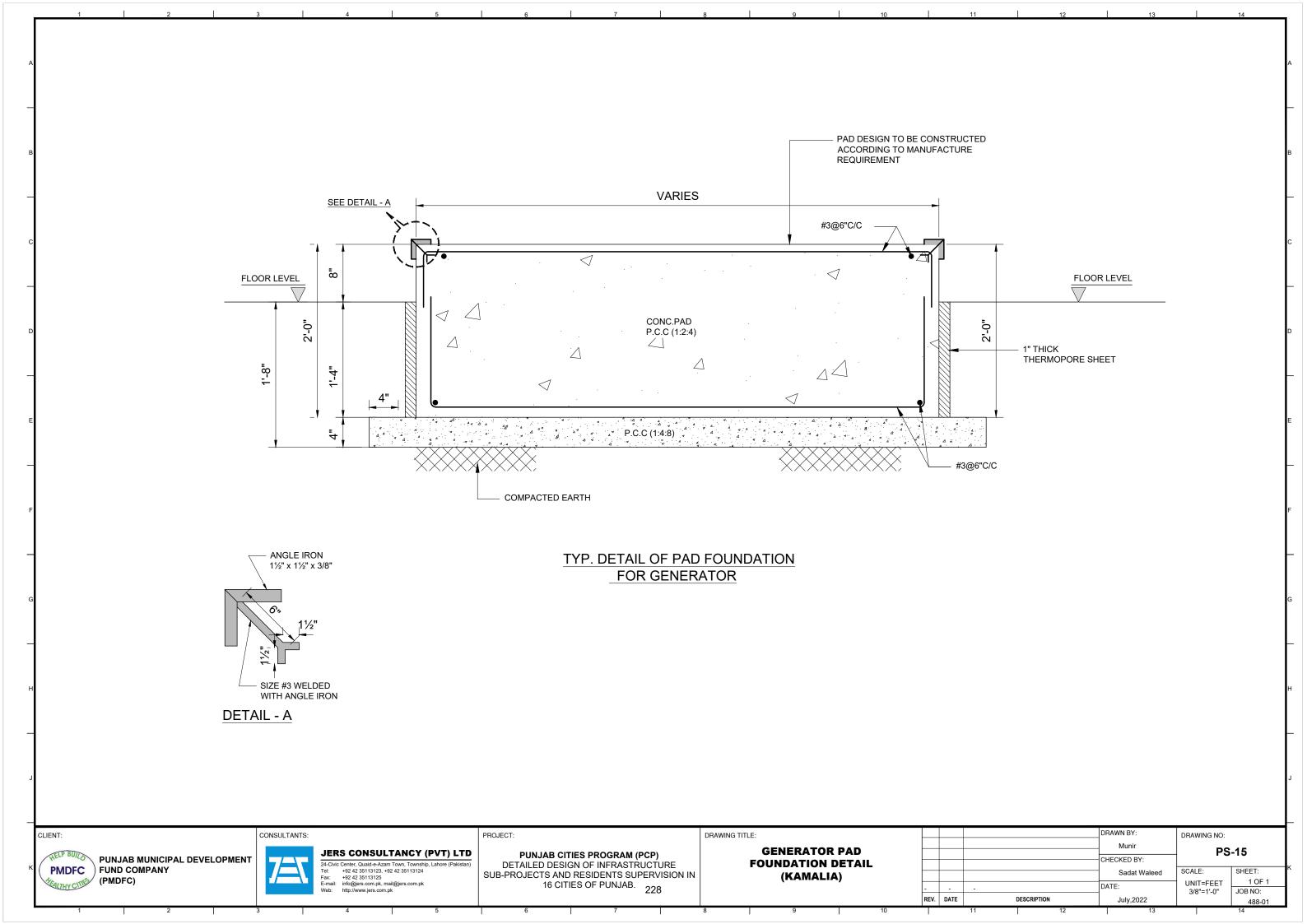
|             | DRAWN BY:    | DRAWING NO: |                   |   |
|-------------|--------------|-------------|-------------------|---|
|             | Munir        | PS          | _10               |   |
|             | CHECKED BY:  | 10          | -10               |   |
|             | Sadat Waleed | SCALE:      | SHEET:            | к |
|             | DATE:        | UNIT=FEET   | 1 OF 1            |   |
| DESCRIPTION | June,2022    | 1"=120'     | JOB NO:<br>488-01 |   |
| 12          | 13           |             | 14                |   |

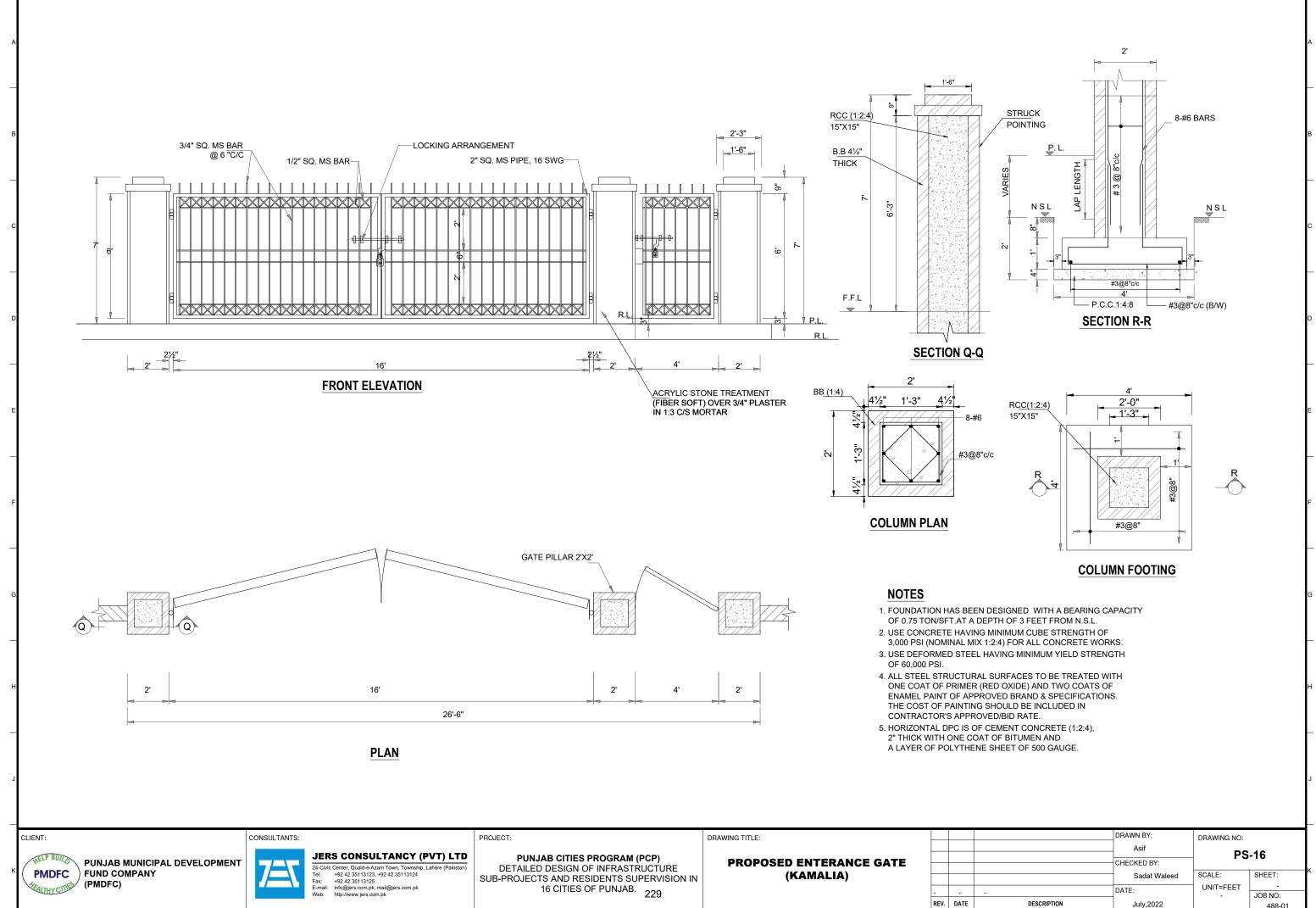






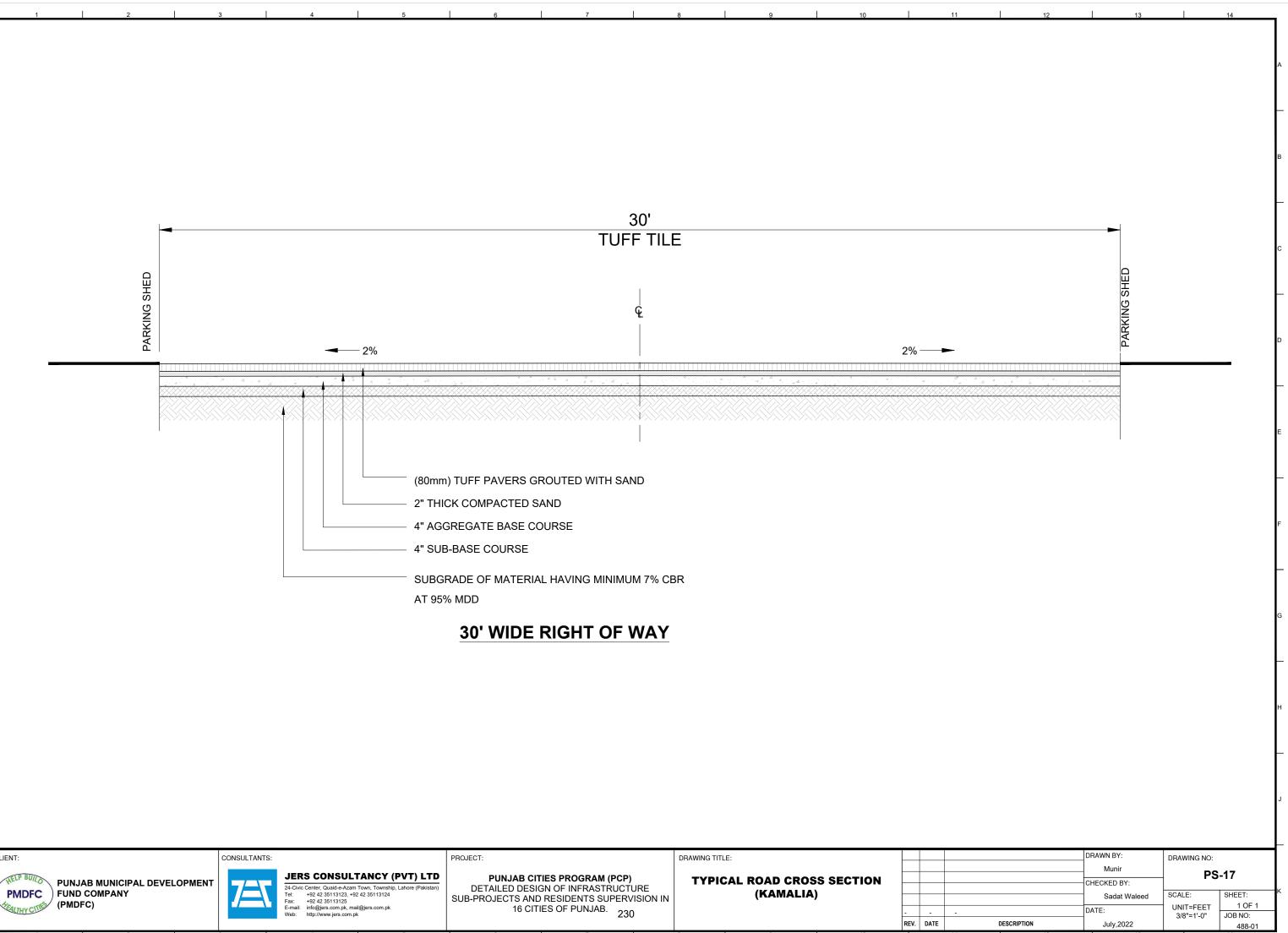


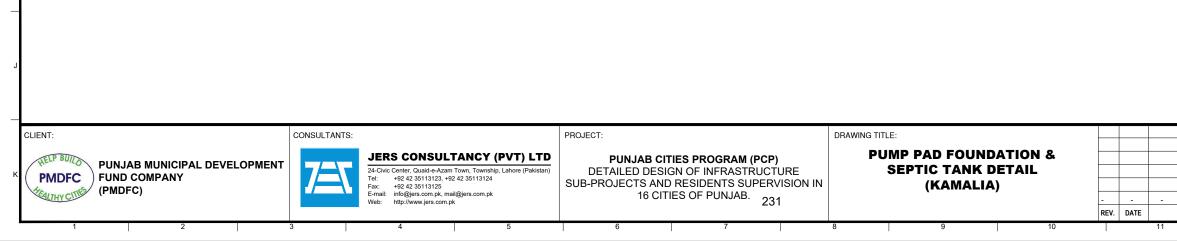


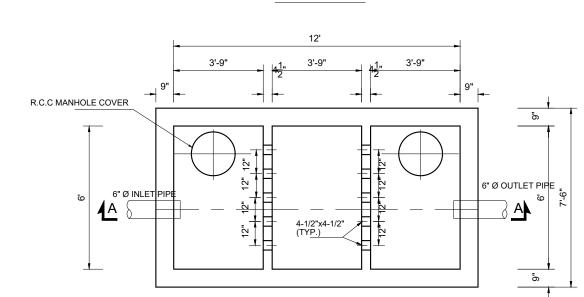


|             |    | Asif<br>CHECKED BY: | _ PS-16   |     |              |  |  |
|-------------|----|---------------------|-----------|-----|--------------|--|--|
|             |    | Sadat Waleed        | SCAL      | .E: | SHEET:       |  |  |
| DESCRIPTION |    | DATE:               | UNIT=FEET |     | -<br>JOB NO: |  |  |
|             |    | July,2022           |           |     | 488-01       |  |  |
|             | 12 | 13                  |           |     | 14           |  |  |

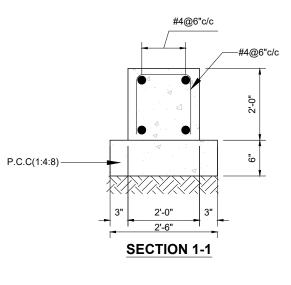
| _ |  |              |   |  |   |      |           |            |
|---|--|--------------|---|--|---|------|-----------|------------|
|   | CLIENT:  | CONSULTANTS: |   | PROJECT:   | DRAWING TITLE:                          |      |           | $\square$  |
|   | TO RILL  |              | JERS CONSULTANCY (PVT) LTD                                      | PUNJAB CITIES PROGRAM (PCP)  |   |      |           | +          |
| к | PUNJAB MUNICIPAL DEVELOPMENT<br>PMDFC FUND COMPANY |              | 24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan) | DETAILED DESIGN OF INFRASTRUCTURE<br>SUB-PROJECTS AND RESIDENTS SUPERVISION IN | TYPICAL ROAD CROSS SECTION<br>(KAMALIA) |      |           | +          |
|   | (PMDFC)  |              |   |  | (RAMALIA)                               |      |           | 1          |
|   | ALLHY CIT  |              |   | 16 CITIES OF PUNJAB. 230   |   |      | -<br>DATE | <u>+ -</u> |
|   |  |              |   |  |   | REV. | DATE      |            |

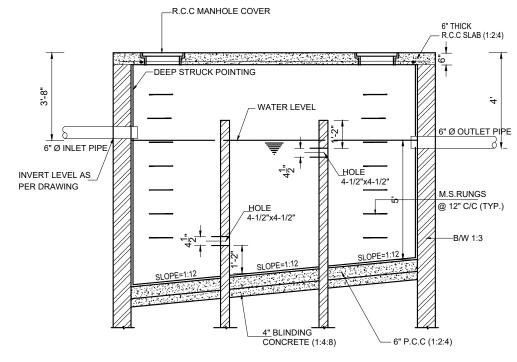




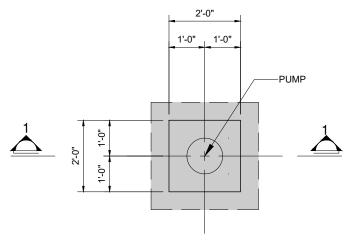


SEPTIC TANK PLAN 12-0" x 6'-0"









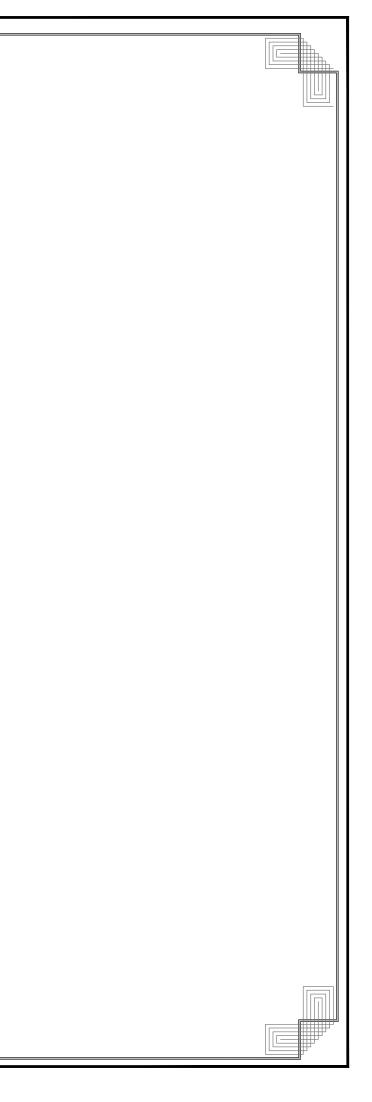
11

| 12 | 13 | 14 |
|----|----|----|
|    |    |    |

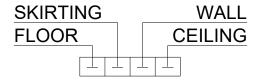


|             |  | DF        | RAWN BY:     | DRAWING NO: |          |         |   |
|-------------|--|-----------|--------------|-------------|----------|---------|---|
|             |  |           | Munir        |             | PS       | 18      |   |
|             |  |           | HECKED BY:   | 10-10       |          |         |   |
|             |  |           | Sadat Waleed |             | .E:      | SHEET:  | к |
|             |  | ח         | ATE:         | UNIT=FEET   |          | 1 OF 1  |   |
| DESCRIPTION |  | DATE.     |              | 1/4         | 4"=1'-0" | JOB NO: | 1 |
|             |  | July,2022 |              |             |          | 488-01  |   |
| 12          |  |           | 13           | 14          |          |         | • |

# **ARCHITECTURAL DRAWINGS**



LEGEND

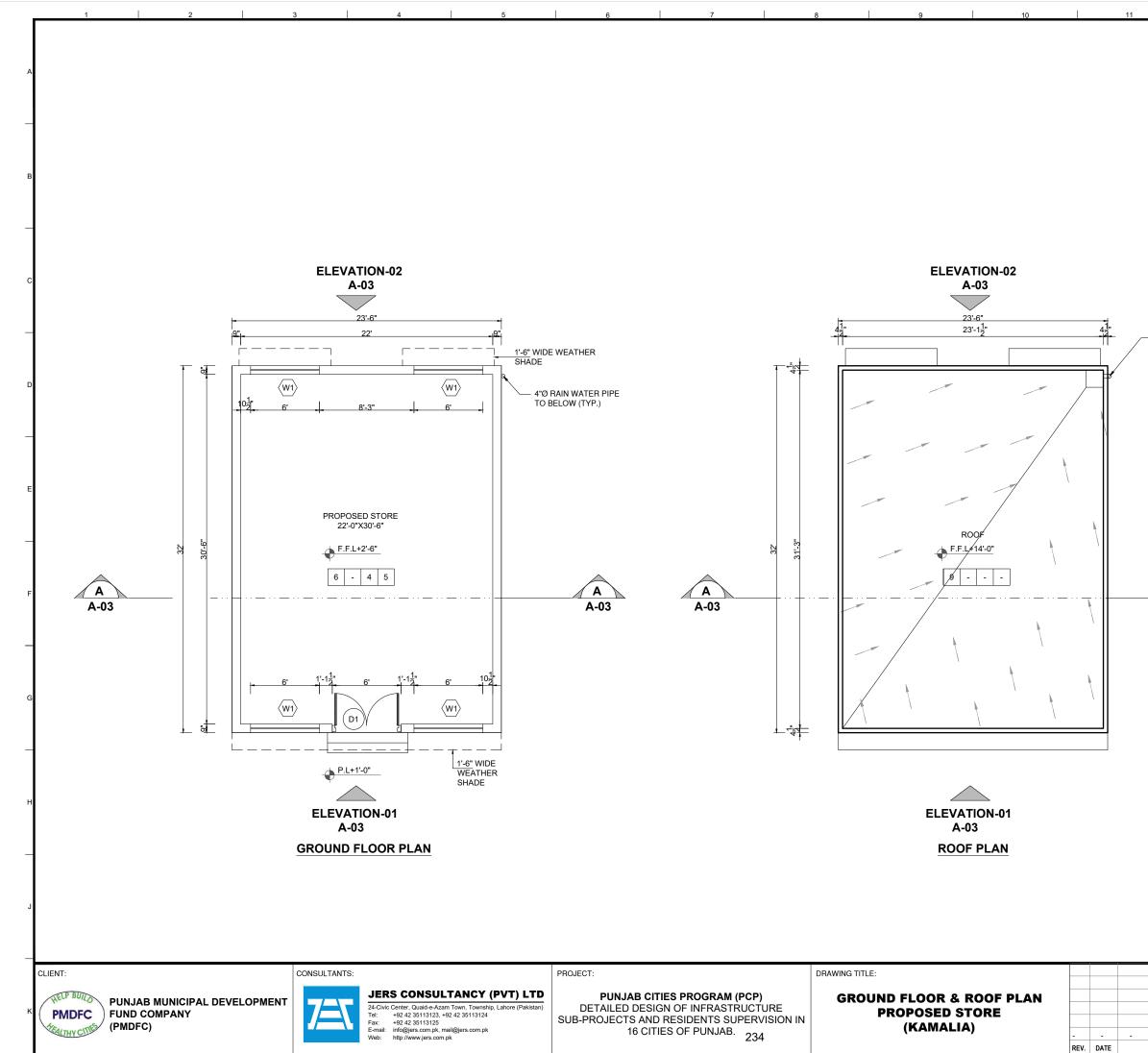


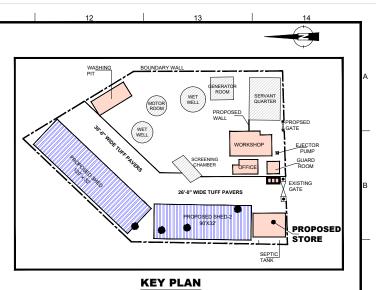
- PORCELAIN TILES OF APPROVED SIZE PATTERN AND COLOR 1
- CERAMIC TILES OF APPROVED SIZE PATTERN AND COLOR  $(\mathbf{2})$ 7'-0" HIGH WITH VENILE EMULSION PAINT TILL CEILING. (MATT FINISH ON FLOOR & GLAZZED ON WALL)
- (3) PORCELAIN SLABS FOR TREADS & RISER OF APPROVED COLOR & PATTERN
- 4 DISTAMPER ON C.S PLASTER (APPROVED MAKE & SHADE)
- **(5**) **DISTAMPER PAINT**
- P.C.C TUFF PAVERS 80mm THICK HAVING 7000 PSI GRADING STRENGTH OVER 2" THICK SAND 6
- (7) **4" HIGH PORCELAIN TILES SKIRTING**

- (8) DEEP STRUCK POINTING
- (9) 9"X41/2"X11/2" TH. TILES

|   | CLIENT:                                 | CONSULTANTS: |   | PROJECT:                          | D         | DRAWING TITLE: |           | <u> </u> |
|---|---|--------------|---|-----------------------------------|-----------|----------------|-----------|----------|
|   |   |              | i de la constanción d |                                   |           |                |           | i i      |
|   | HELP BUILD PUNJAB MUNICIPAL DEVELOPMENT |              | JERS CONSULTANCY (PVT) LTD  | PUNJAB CITIES PROGRAM (PCP)       |           | LEGEND & NOTES |           | 1        |
| к |   |              | 24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)   | DETAILED DESIGN OF INFRASTRUCTU   | URE       | PROPOSED STORE |           | í —      |
|   | (PMDFC) FUND COMPANY<br>(PMDFC)         |              | Tel: +92 42 35113123, +92 42 35113124<br>Fax: +92 42 35113125   | SUB-PROJECTS AND RESIDENTS SUPERV | /ISION IN |                |           |          |
|   | (FMDFC)                                 |              | E-mail: info@jers.com.pk, mail@jers.com.pk<br>Web: http://www.jers.com.pk                                       | 16 CITIES OF PUNJAB. 233          | 3         | (KAMALIA)      |           | - 1      |
|   |   |              |   | 200                               | 5         | F              | REV. DATE |          |
|   | 1 0 0                                   |              | 4 5   | 6 7                               |           | 0 10           |           | 11       |

|             |    | D   | RAWN BY:     | DRA       | WING NO: |         |  |  |
|-------------|----|-----|--------------|-----------|----------|---------|--|--|
|             |    |     | Munir        | A-01      |          |         |  |  |
|             |    |     | HECKED BY:   |           |          |         |  |  |
|             |    |     | Sadat Waleed | SCALE:    |          | SHEET:  |  |  |
| DESCRIPTION |    |     | ATE:         | UNIT=FEET |          | 1 OF 1  |  |  |
|             |    | 101 | AIE.         |           | NTS      | JOB NO: |  |  |
|             |    |     | June,2022    |           |          | 488-01  |  |  |
|             | 12 |     | 13           |           |          | 14      |  |  |

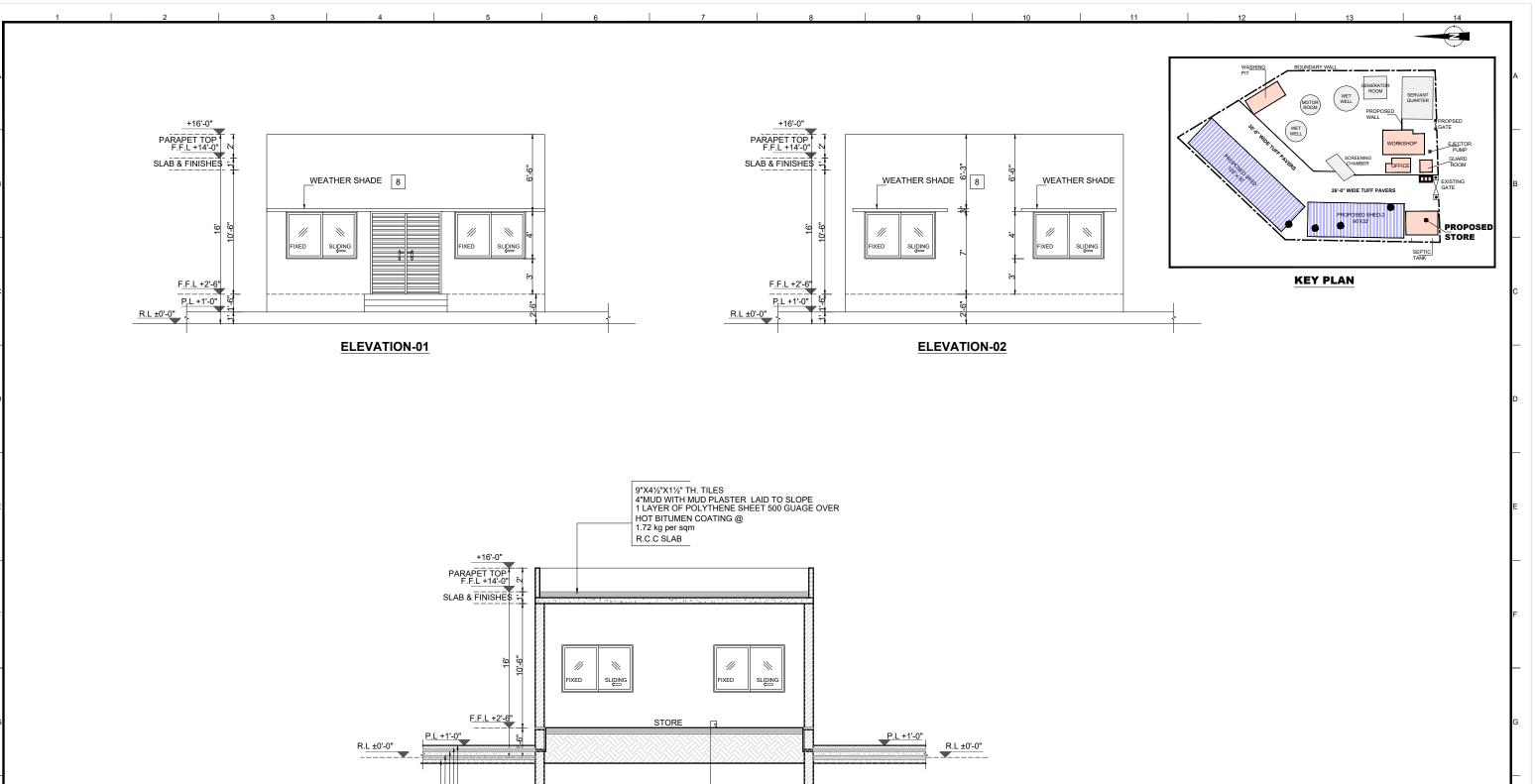




- 4"Ø RAIN WATER PIPE TO BELOW (TYP.)

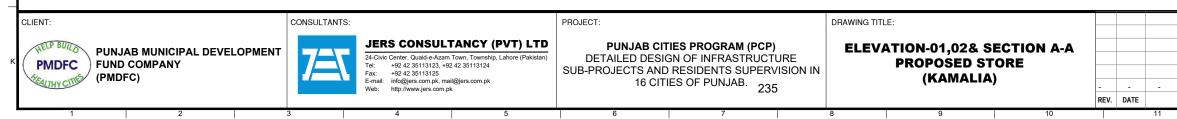


|             |    |              |            |          |         | _ |  |
|-------------|----|--------------|------------|----------|---------|---|--|
|             |    | DRAWN BY:    | DRA        | WING NO: |         | 1 |  |
|             |    | Munir        |            | Δ_       | 02      |   |  |
|             |    | CHECKED BY:  | A-02       |          |         |   |  |
|             |    | Sadat Waleed | SCAL       | E:       | SHEET:  | ĸ |  |
|             |    | DATE:        | UN         | IT=FEET  | 1 OF 1  |   |  |
|             |    | DATE.        | 1/8"=1'-0" |          | JOB NO: | 1 |  |
| DESCRIPTION |    | June,2022    |            |          | 488-01  |   |  |
|             | 12 | 13           |            |          | 14      | - |  |



P.C.C TUFF PAVERS 80mm THICK HAVING 7000 PSI GRADING STRENGTH OVER 2" THICK SAND

2" TH.P.C.C 1:2:4 4" THICK BRICK BALAST 3" THICK SAND FILLING WELL COMPECTED EARTH



3.15" (80mm) TUFF PAVERS GROUTED WITH SAND

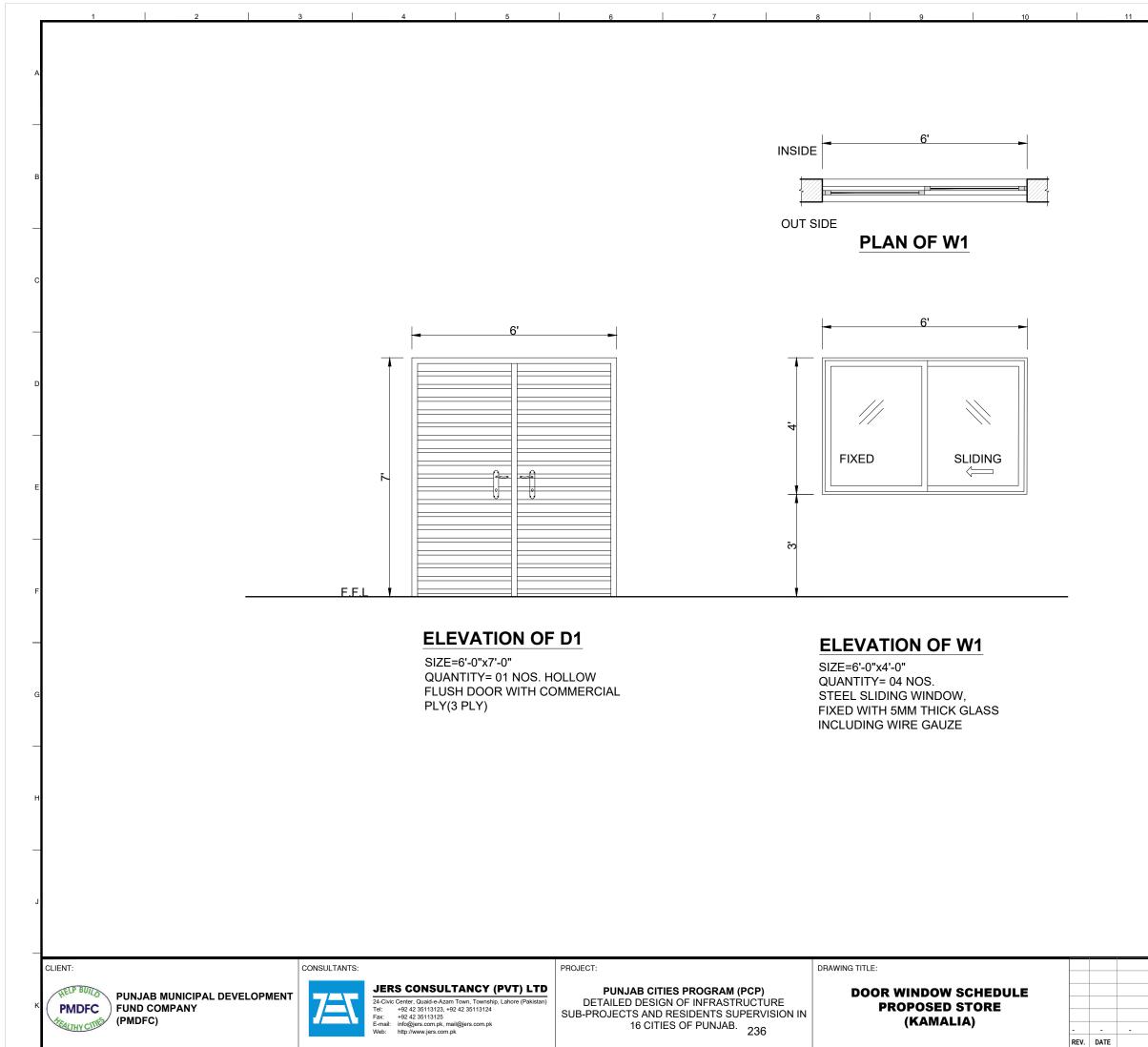
SUBGRADE OF MATERIAL HAVING MINIMUM 7% CBR AT 95% MDD

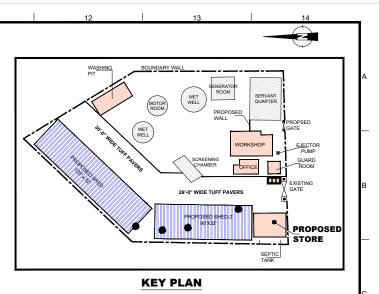
**SECTION A-A** 

- 2" THICK COMPACTED SAND

4" AGGREGATE BASE COURSE
 4" SUB-BASE COURSE

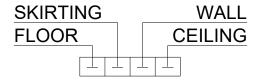
|             |    |              |      |            |         | - |  |
|-------------|----|--------------|------|------------|---------|---|--|
|             |    | DRAWN BY:    | DRA  | RAWING NO: |         |   |  |
|             |    | Munir        |      | Δ_         | 03      |   |  |
|             |    | CHECKED BY:  | 00   |            |         |   |  |
|             |    | Sadat Waleed | SCAL | E:         | SHEET:  | ĸ |  |
| DESCRIPTION |    | DATE:        | UN   | IT=FEET    | 1 OF 1  |   |  |
|             |    | DATE.        | 1/3  | 8"=1'-0"   | JOB NO: |   |  |
|             |    | June,2022    |      |            | 488-01  |   |  |
|             | 12 | 13           | 14   |            |         | - |  |





|             |  | _         |              |            |             |         |   |  |
|-------------|--|-----------|--------------|------------|-------------|---------|---|--|
|             |  | D         | RAWN BY:     | DRA        | DRAWING NO: |         |   |  |
|             |  |           | Munir        |            | Α-          | 04      |   |  |
|             |  |           | HECKED BY:   |            |             |         |   |  |
| DESCRIPTION |  |           | Sadat Waleed |            | _E:         | SHEET:  | ĸ |  |
|             |  |           | ATE:         | UN         | T=FEET      | 1 OF 1  |   |  |
|             |  | 10'       | ΛIL.         | 3/8"=1'-0" |             | JOB NO: |   |  |
|             |  | June,2022 |              |            |             | 488-01  |   |  |
| 12          |  |           | 13           | 14         |             |         | - |  |

LEGEND

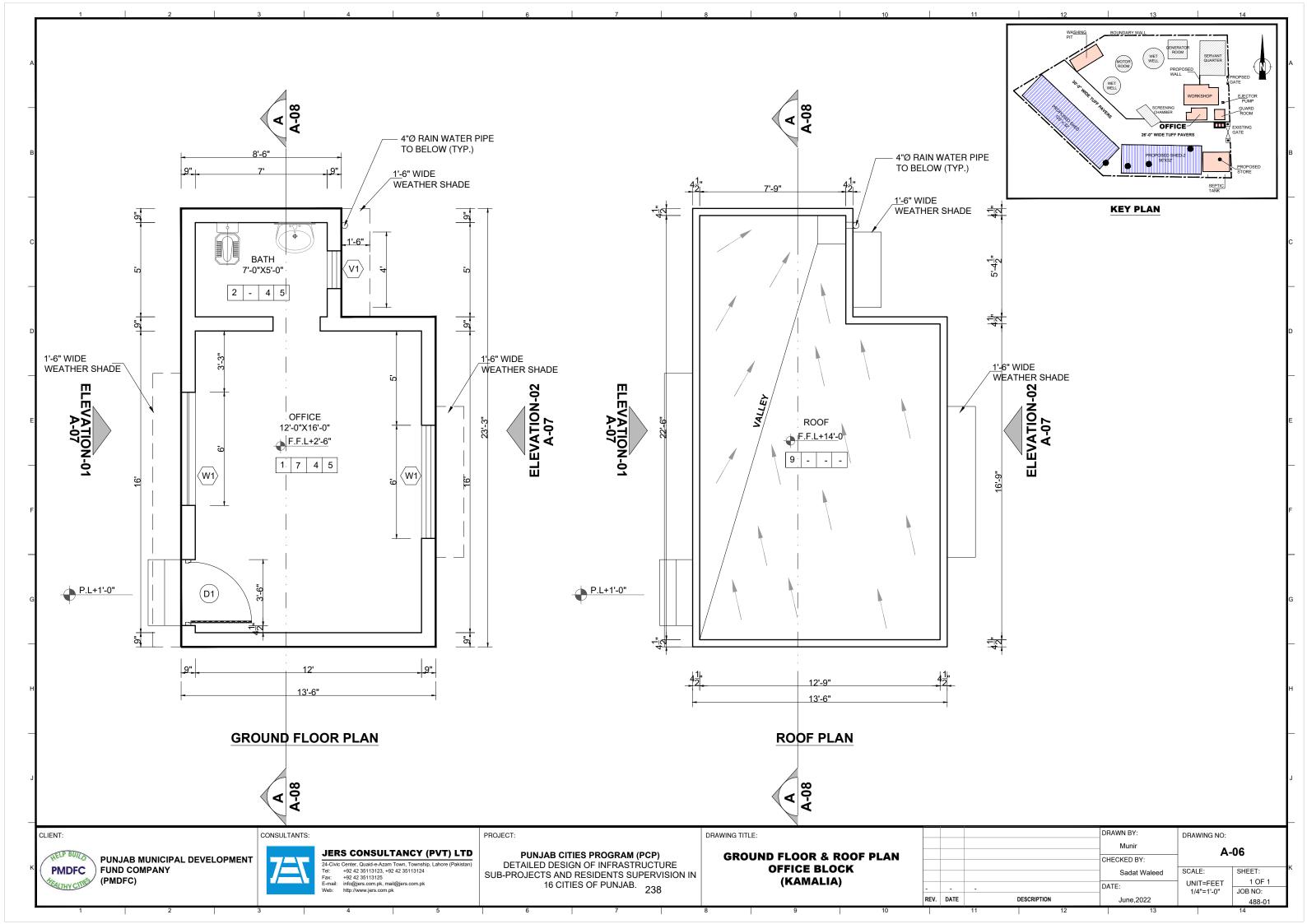


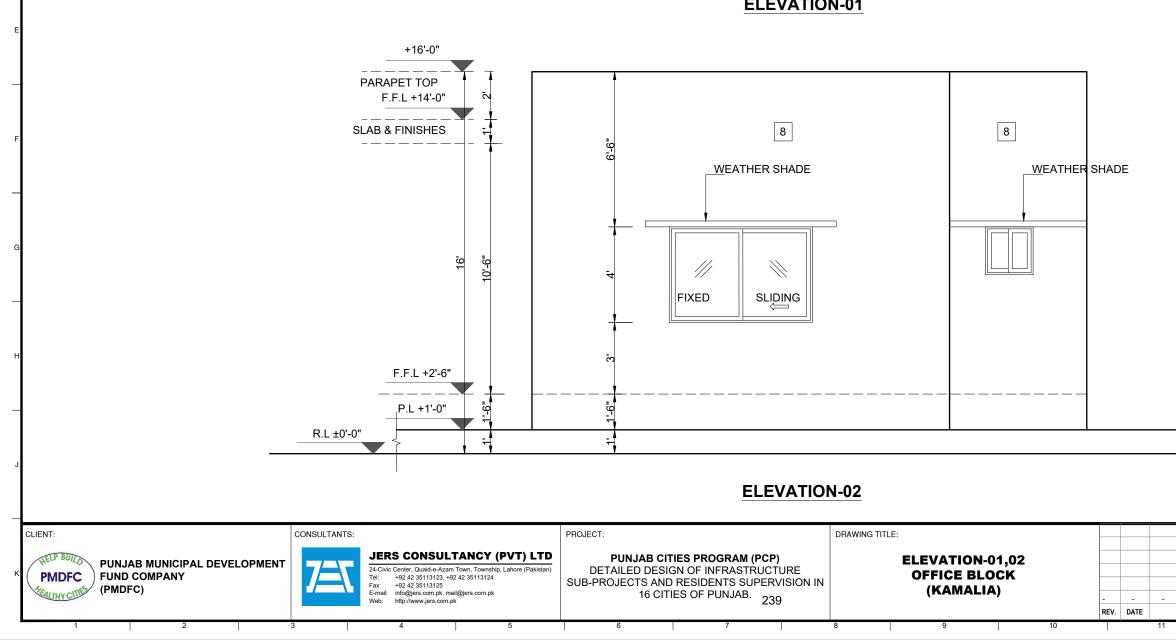
- PORCELAIN TILES OF APPROVED SIZE PATTERN AND COLOR 1
- CERAMIC TILES OF APPROVED SIZE PATTERN AND COLOR  $(\mathbf{2})$ 7'-0" HIGH WITH VENILE EMULSION PAINT TILL CEILING. (MATT FINISH ON FLOOR & GLAZZED ON WALL)
- (3) PORCELAIN SLABS FOR TREADS & RISER OF APPROVED COLOR & PATTERN
- 4 DISTAMPER ON C.S PLASTER (APPROVED MAKE & SHADE)
- **(5**) **DISTAMPER PAINT**
- P.C.C TUFF PAVERS 80mm THICK HAVING 7000 PSI GRADING STRENGTH OVER 2" THICK SAND 6
- 〔7〕 **4" HIGH PORCELAIN TILES SKIRTING**

- 8 DEEP STRUCK POINTING
- (9) 9"X41/2"X11/2" TH. TILES

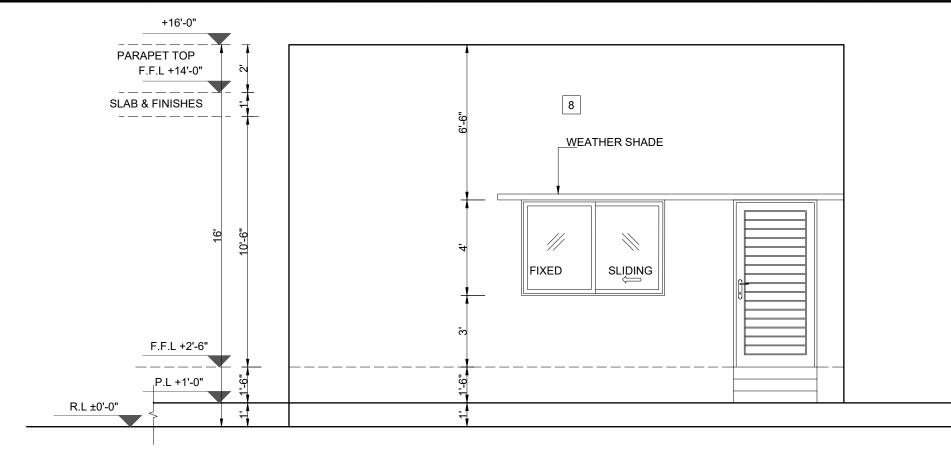
|   | CLIENT:                                  | CONSULTANTS: |                            |                 | PROJECT:   |                    | DRAWING TIT | īLE:        | -   |           |     | _  |
|---|--|--------------|----------------------------|-----------------|--|--------------------|-------------|-------------|-----|-----------|-----|----|
|   | HELP BUTTON DUNIAR MUNICIPAL DEVELOPMENT |              | JERS CONSUL                | TANCY (PVT) LTD | PUNJAB CIT   | TIES PROGRAM (PCP) |             | LEGEND & NO | TES |           | -   |    |
| ĸ | PUNJAB MUNICIPAL DEVELOPMENT             |              |                            | 132 42 33113123 | DETAILED DESIGN OF INFRASTRUCTURE<br>SUB-PROJECTS AND RESIDENTS SUPERVISION IN | OFFICE BLOCK       |             |             |     | $\square$ | _   |    |
|   | (PMDFC)                                  |              | Fax: +92 42 35113125       |                 |  | N                  | (KAMALIA)   |             |     |           |     |    |
|   | ALTHY CITE                               |              | Web: http://www.jers.com.p |                 | 16 CITI  | IES OF PUNJAB. 237 |             | (,          | ,   |           | -   |    |
|   |  |              |                            |                 |  |                    |             |             |     | REV. DA   | ATE |    |
| - | 1 2                                      | 3            | 4                          | 5               | 6  | 7                  | 8           | 0           | 10  |           |     | 1. |

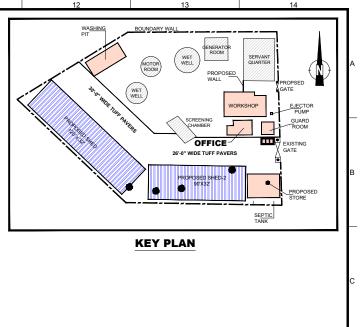
|             | DRAWN BY:    | DRAWING NO: |         |  |  |  |
|-------------|--------------|-------------|---------|--|--|--|
|             | Munir        | A-05        |         |  |  |  |
|             | CHECKED BY:  | A-05        |         |  |  |  |
|             | Sadat Waleed | SCALE:      | SHEET:  |  |  |  |
|             | DATE:        | UNIT=FEET   | 1 OF 1  |  |  |  |
|             |              | NTS         | JOB NO: |  |  |  |
| DESCRIPTION | June,2022    |             | 488-01  |  |  |  |
| 12          | 13           |             | 14      |  |  |  |



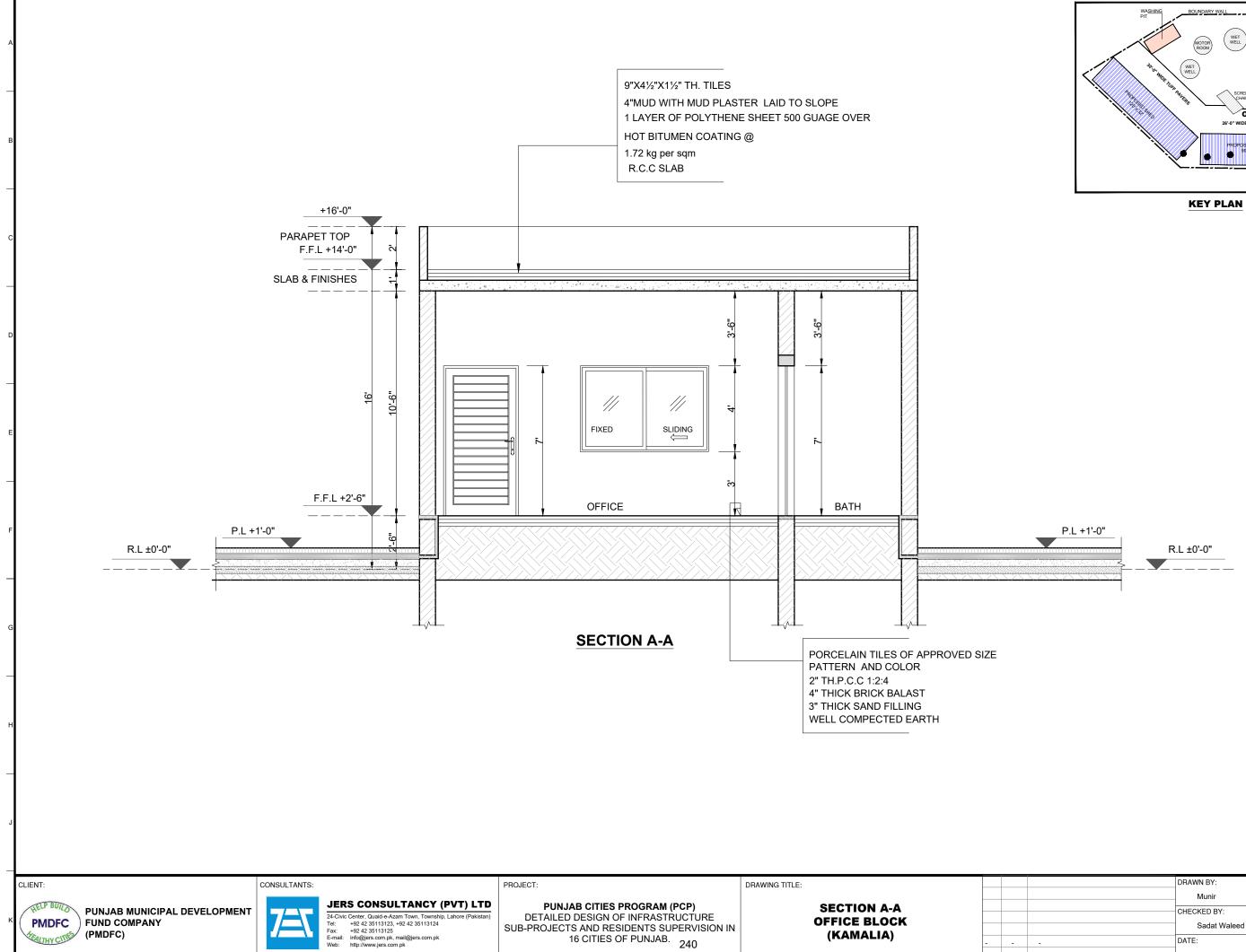


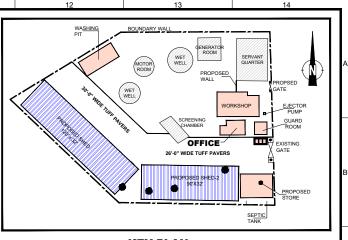
**ELEVATION-01** 





|             | DRAWN BY:    | DRAWING NO: |         |   |  |
|-------------|--------------|-------------|---------|---|--|
|             | Munir        | A-          | 07      |   |  |
|             | CHECKED BY:  |             | 07      |   |  |
|             | Sadat Waleed | SCALE:      | SHEET:  | ĸ |  |
|             | DATE:        | UNIT=FEET   | 1 OF 1  |   |  |
|             |              | 1/4"=1'-0"  | JOB NO: |   |  |
| DESCRIPTION | June,2022    |             | 488-01  |   |  |
| 12          | 13           |             | 14      | - |  |

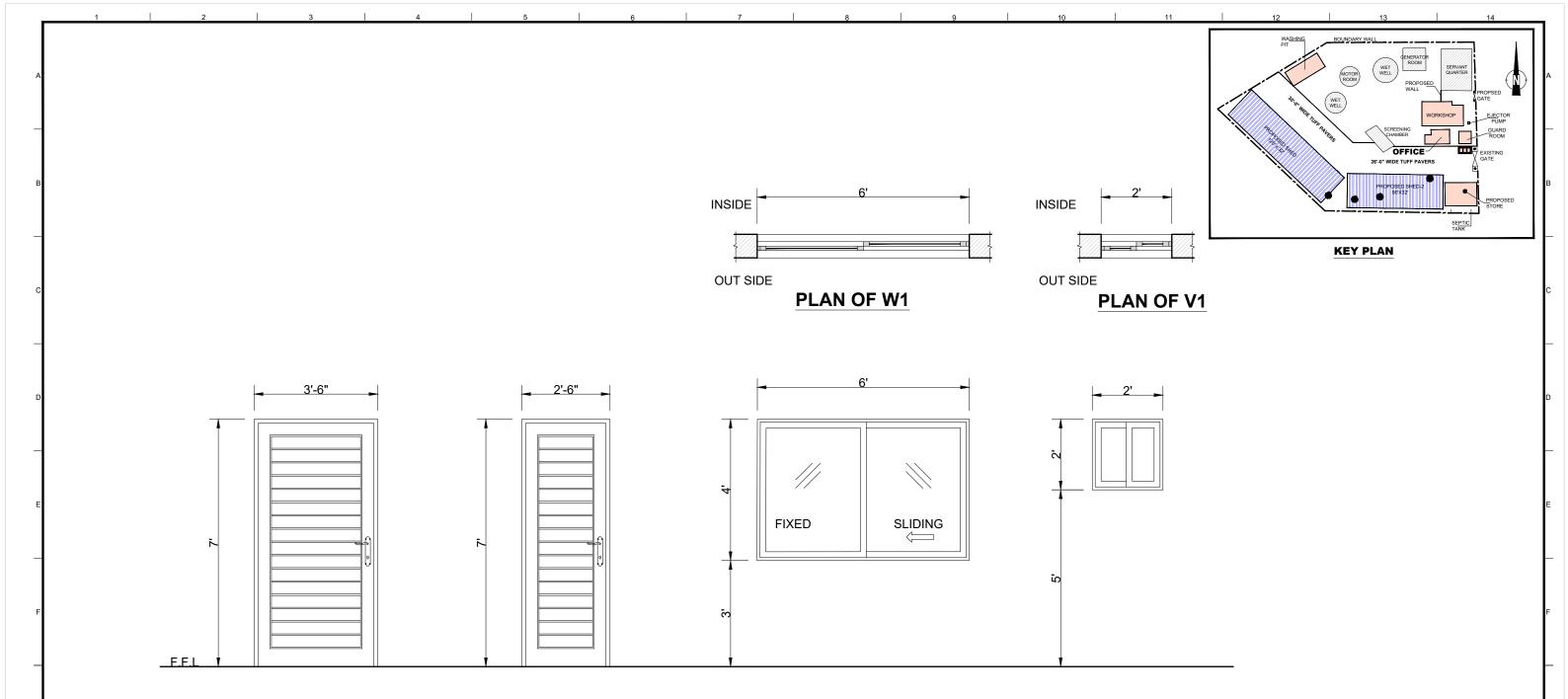






|             |              |           |          |         | _ |  |
|-------------|--------------|-----------|----------|---------|---|--|
|             | DRAWN BY:    | DRAV      |          |         |   |  |
|             | Munir        | A-08      |          |         |   |  |
|             | CHECKED BY:  |           |          |         |   |  |
|             | Sadat Waleed | SCAL      | .E:      | SHEET:  | ĸ |  |
|             | DATE:        | UNIT=FEET |          | 1 OF 1  |   |  |
| DESCRIPTION |              | 1/4       | 1"=1'-0" | JOB NO: |   |  |
| DESCRIPTION | June,2022    |           |          | 488-01  |   |  |
| 12          | 13           |           |          | 14      | - |  |

-REV. DATE



#### **ELEVATION OF D1**

SIZE=3'-6"x7'-0" QUANTITY= 01 NOS. HOLLOW FLUSH DOOR WITH COMMERCIAL PLY(3 PLY)

#### **ELEVATION OF D2**

SIZE=2'-6"x7'-0" QUANTITY= 01 NOS. HOLLOW FLUSH DOOR WITH COMMERCIAL PLY(3 PLY)

### **ELEVATION OF W1**

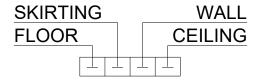
SIZE=6'-0"x4'-0" QUANTITY= 02 NOS. STEEL SLIDING WINDOW, FIXED WITH 5MM THICK GLASS INCLUDING WIRE GAUZE

# **ELEVATION OF V1**

SIZE=2'-0"x2'-0" QUANTITY= 01 NOS. STEEL SLIDING WINDOW, FIXED WITH 5MM THICK GLASS INCLUDING WIRE GAUZE

| CLI | ENT:  | CONSULTANTS: |   | PROJECT:   | DRAWING TITLE:            | _         |          |             | DRAWN BY:            | DRAWING NO:         |                    |
|-----|---|--------------|---|--|---------------------------|-----------|----------|-------------|----------------------|---------------------|--------------------|
| 1   | RELP BURG PUNJAB MUNICIPAL DEVELOPMENT  |              | JERS CONSULTANCY (PVT) LTD  | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE | DOOR WINDOW SCHEDULE      |           |          |             | Munir<br>CHECKED BY: | A-                  | 09                 |
| к   | PMDFC FUND COMPANY<br>(PMDFC)   |              | Tel: +92 42 35113123, +92 42 35113124<br>Fax: +92 42 35113125<br>E-mail: info@iers.com.pk | SUB-PROJECTS AND RESIDENTS SUPERVISION IN                        | OFFICE BLOCK<br>(KAMALIA) |           |          |             | Sadat Waleed         | SCALE:<br>UNIT=FEET | SHEET: K<br>1 OF 1 |
|     | THE REAL PROPERTY OF THE REAL |              | Web: http://www.jers.com.pk   | 16 CITIES OF PUNJAB. 241   |                           | -<br>REV. | <br>DATE | DESCRIPTION | June,2022            | 3/8"=1'-0"          | JOB NO:<br>488-01  |

LEGEND

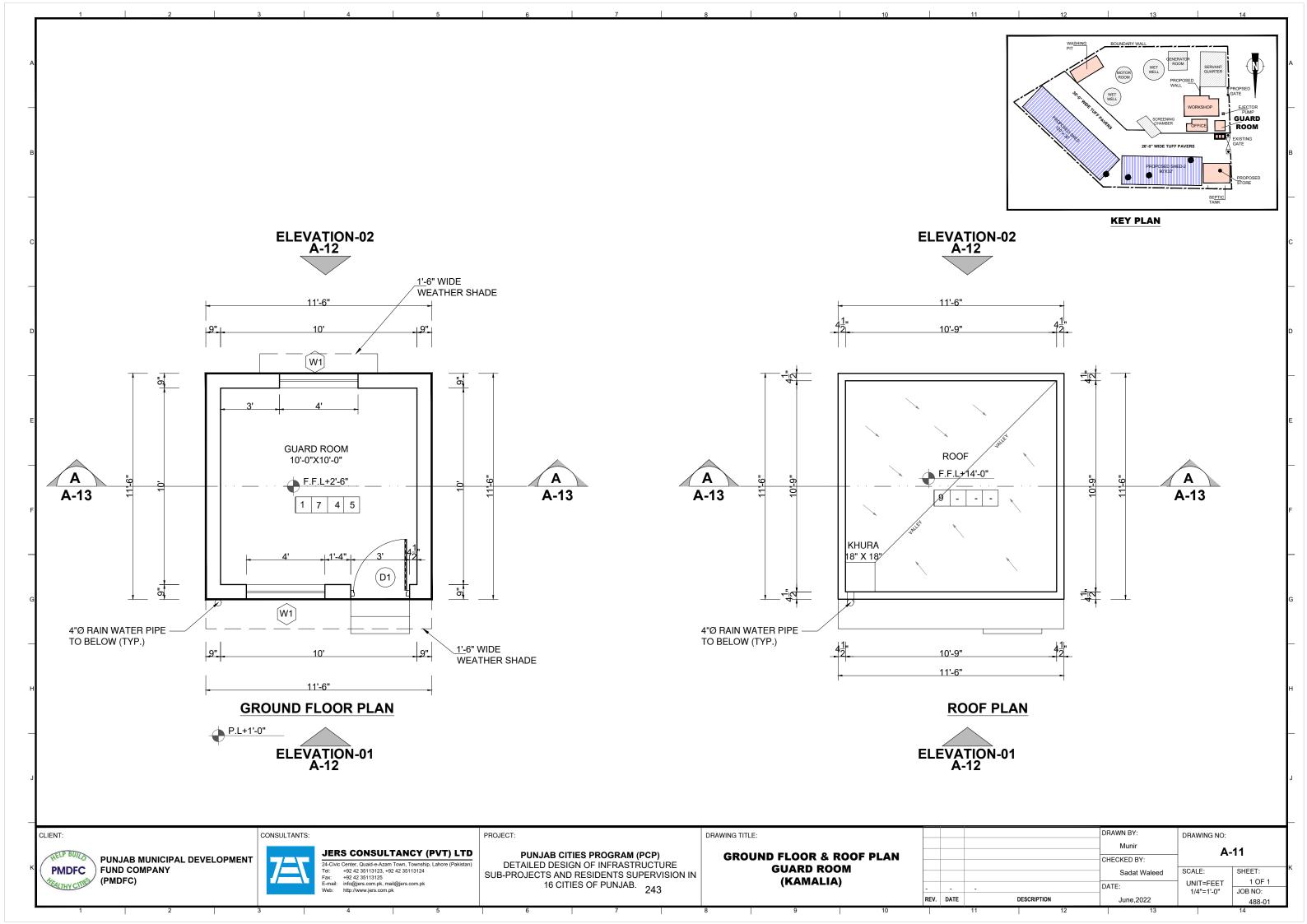


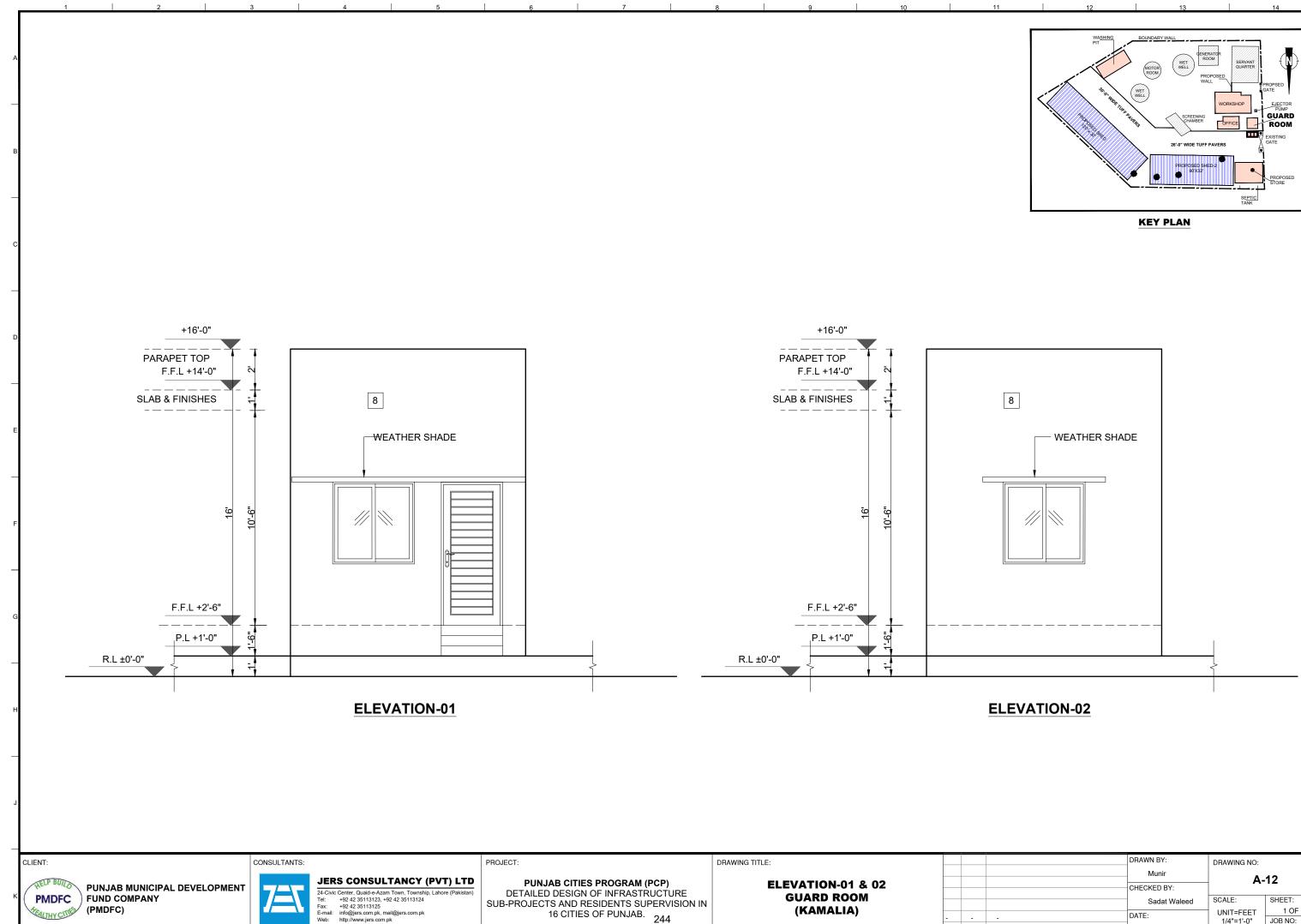
- PORCELAIN TILES OF APPROVED SIZE PATTERN AND COLOR 1
- CERAMIC TILES OF APPROVED SIZE PATTERN AND COLOR  $(\mathbf{2})$ 7'-0" HIGH WITH VENILE EMULSION PAINT TILL CEILING. (MATT FINISH ON FLOOR & GLAZZED ON WALL)
- (3) PORCELAIN SLABS FOR TREADS & RISER OF APPROVED COLOR & PATTERN
- 4 DISTAMPER ON C.S PLASTER (APPROVED MAKE & SHADE)
- **(5**) **DISTAMPER PAINT**
- P.C.C TUFF PAVERS 80mm THICK HAVING 7000 PSI GRADING STRENGTH OVER 2" THICK SAND 6
- 7) **4" HIGH PORCELAIN TILES SKIRTING**

- 8 DEEP STRUCK POINTING
- (9) 9"X41/2"X11/2" TH. TILES

| ſ | CLIENT:                                 | CONSULTANTS: |  |                                   | PROJECT:   |                         | DRAWING TIT | LE:         | -   | —       | -   | _ |
|---|---|--------------|--|-----------------------------------|------------|-------------------------|-------------|-------------|-----|---------|-----|---|
|   | HELP BUILD PUNJAB MUNICIPAL DEVELOPMENT |              | JERS CONSUL  | TANCY (PVT) LTD                   | PUNJAB CIT | IES PROGRAM (PCP)       |             | LEGEND & NO | TES |         |     |   |
| < | PUNJAB MUNICIPAL DEVELOPMENT            |              | 24-Civic Center, Quaid-e-Azam<br>Tel: +92 42 35113123, +9  | Town, Township, Lahore (Pakistan) |            | GN OF INFRASTRUCTURE    |             | GUARD ROC   |     |         |     |   |
|   | (PMDFC)                                 |              | Fax: +92 42 35113125                                       |                                   |            | RESIDENTS SUPERVISION I | 1           | (KAMALIA    |     |         |     |   |
|   | CALTHY CITIES (I MIDI O)                |              | E-mail: info@jers.com.pk, ma<br>Web: http://www.jers.com.p |                                   | 16 CITI    | IES OF PUNJAB. 242      |             |             | /   |         |     |   |
|   |   |              |  |                                   |            |                         |             |             |     | REV. DA | ATE |   |
| - | 1 2                                     | 2            | 4  | 5                                 | 6          | 7                       | 0           | 0           | 10  |         | _   | 1 |

|             | DRAWN BY:    | DRAWING NO: |         |
|-------------|--------------|-------------|---------|
|             | Munir        | Δ.          | 10      |
|             | CHECKED BY:  |             |         |
|             | Sadat Waleed | SCALE:      | SHEET:  |
|             | DATE:        | UNIT=FEET   | 1 OF 1  |
| DESCRIPTION | June,2022    | NTS         | JOB NO: |
|             | Juile,2022   | 1           | 488-01  |





 
 24-Clvic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)

 Tel:
 +92 42 35113123, +92 42 35113124

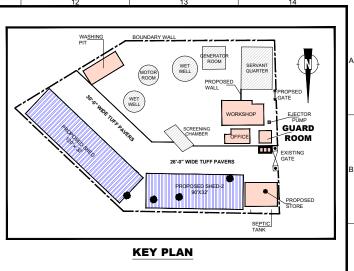
 Fax:
 +92 42 35113125

 E-mail:
 Info@jers.com.pk, mail@jers.com.pk

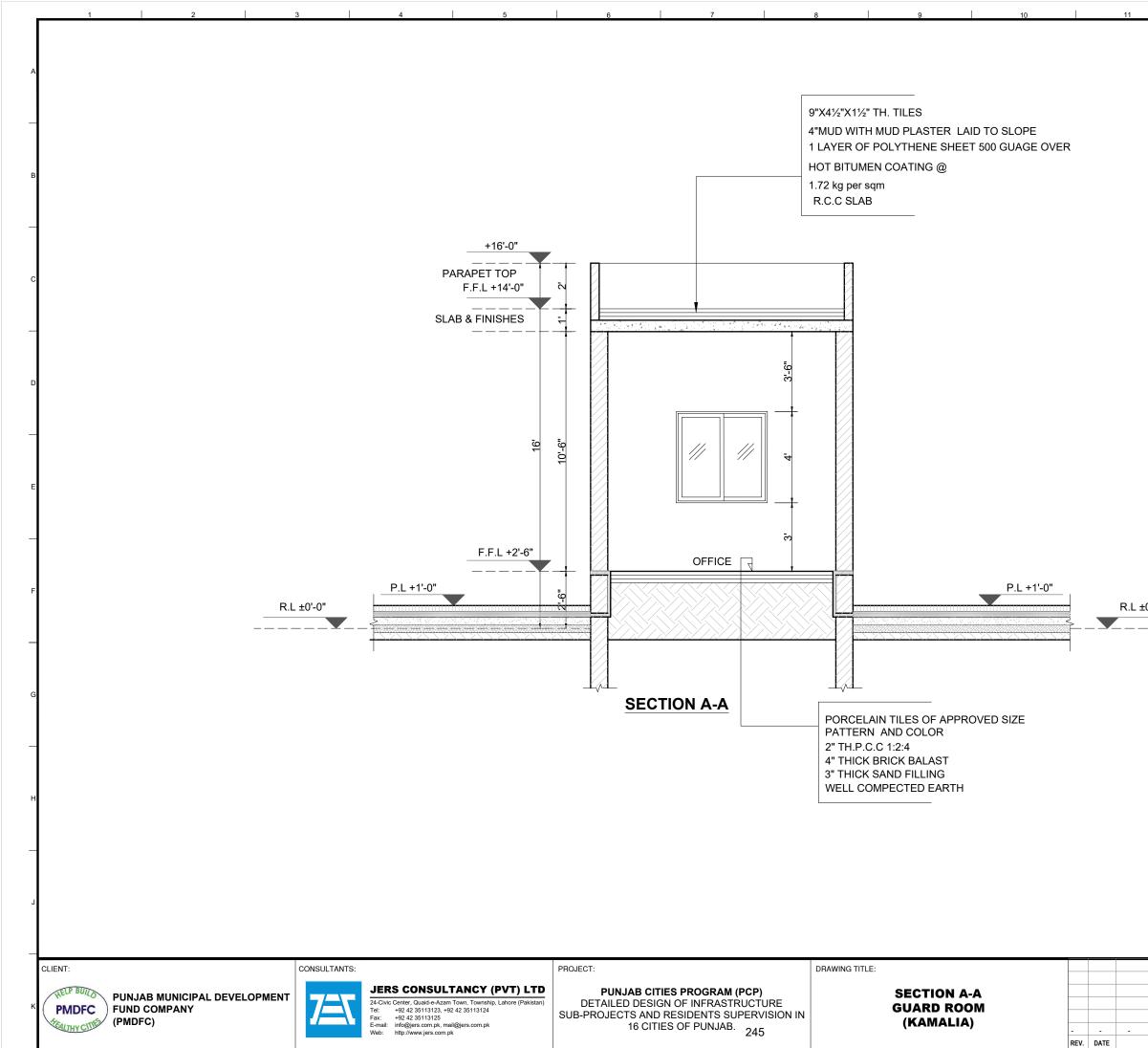
 Web:
 http://www.jers.com.pk
 16 CITIES OF PUNJAB. 244

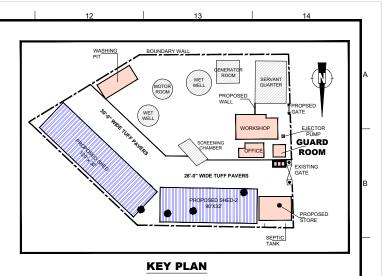
3

REV. DATE



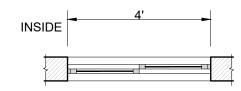
|             | DRAWN BY:    | DRAWING NO: |         |    |  |
|-------------|--------------|-------------|---------|----|--|
|             | Munir        | Δ_          | 12      |    |  |
|             | CHECKED BY:  |             | 12      | ., |  |
|             | Sadat Waleed | SCALE:      | SHEET:  | к  |  |
|             | DATE:        | UNIT=FEET   | 1 OF 1  |    |  |
|             | DATE.        | 1/4"=1'-0"  | JOB NO: |    |  |
| DESCRIPTION | June,2022    |             | 488-01  |    |  |
| 12          | 13           |             | 14      | •  |  |



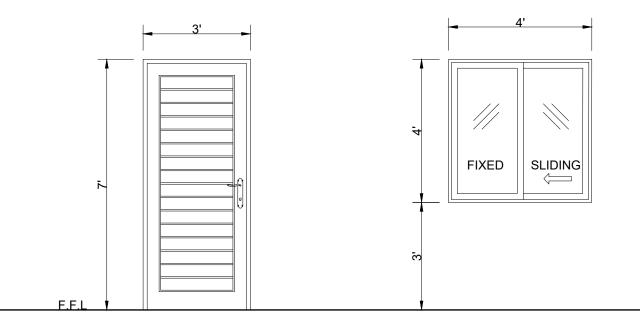


\_\_\_\_

|    |             | DF  | RAWN BY:     | DRA                        | DRAWING NO: |         |   |
|----|-------------|-----|--------------|----------------------------|-------------|---------|---|
|    |             |     | Munir        | A-13                       |             |         |   |
|    |             | CF  | IECKED BY:   | _ A-13                     |             |         |   |
|    |             |     | Sadat Waleed | SCAL                       | .E:         | SHEET:  | к |
|    |             |     | ATE:         | UNIT=FEET<br>1/4"=1'-0" JC |             | 1 OF 1  |   |
|    |             | 10, | VIE.         |                            |             | JOB NO: |   |
| I  | DESCRIPTION |     | June,2022    | 488-01                     |             |         |   |
| 12 |             |     | 13           | 14                         |             |         | - |



OUT SIDE PLAN OF W1



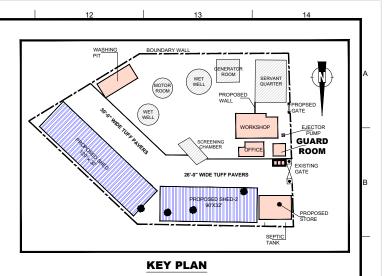
#### **ELEVATION OF D1**

SIZE=3'-0"x7'-0" QUANTITY= 01 NOS. HOLLOW FLUSH DOOR WITH COMMERCIAL PLY(3 PLY)

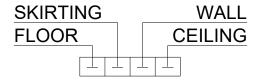
#### **ELEVATION OF W1**

SIZE=4'-0"x4'-0" QUANTITY= 02 NOS. STEEL SLIDING WINDOW, FIXED WITH 5MM THICK GLASS INCLUDING WIRE GAUZE

| ľ | CLIENT:                      | CONSULTANTS:   | PROJECT:  | DRAWING TITLE:                     |                           | DRAWN BY:                   | DRAWING NO:                            |
|---|------------------------------|--|---|------------------------------------|---------------------------|-----------------------------|--|
| к | PUNJAB MUNICIPAL DEVELOPMENT | 24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)<br>Tel: +92 42 35113123, +92 42 35113124 | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE<br>SUB-PROJECTS AND RESIDENTS SUPERVISION IN | DOOR WINDOW SCHEDULE<br>GUARD ROOM |                           | CHECKED BY:<br>Sadat Waleed | A-14                                   |
|   | (PMDFC)                      | Fax: +92 42 35113125<br>E-mail: info@jers.com.pk, mail@jers.com.pk<br>Web: http://www.jers.com.pk        | 16 CITIES OF PUNJAB. 246  | (KAMALIA)                          | <br>REV. DATE DESCRIPTION | DATE:<br>June.2022          | UNIT=FEET 1 OF 1<br>3/8"=1'-0" JOB NO: |
| l | 1 2                          | 3 4 5  | 6 7   | 8 9 10                             |                           | 13                          | 488-01                                 |



LEGEND

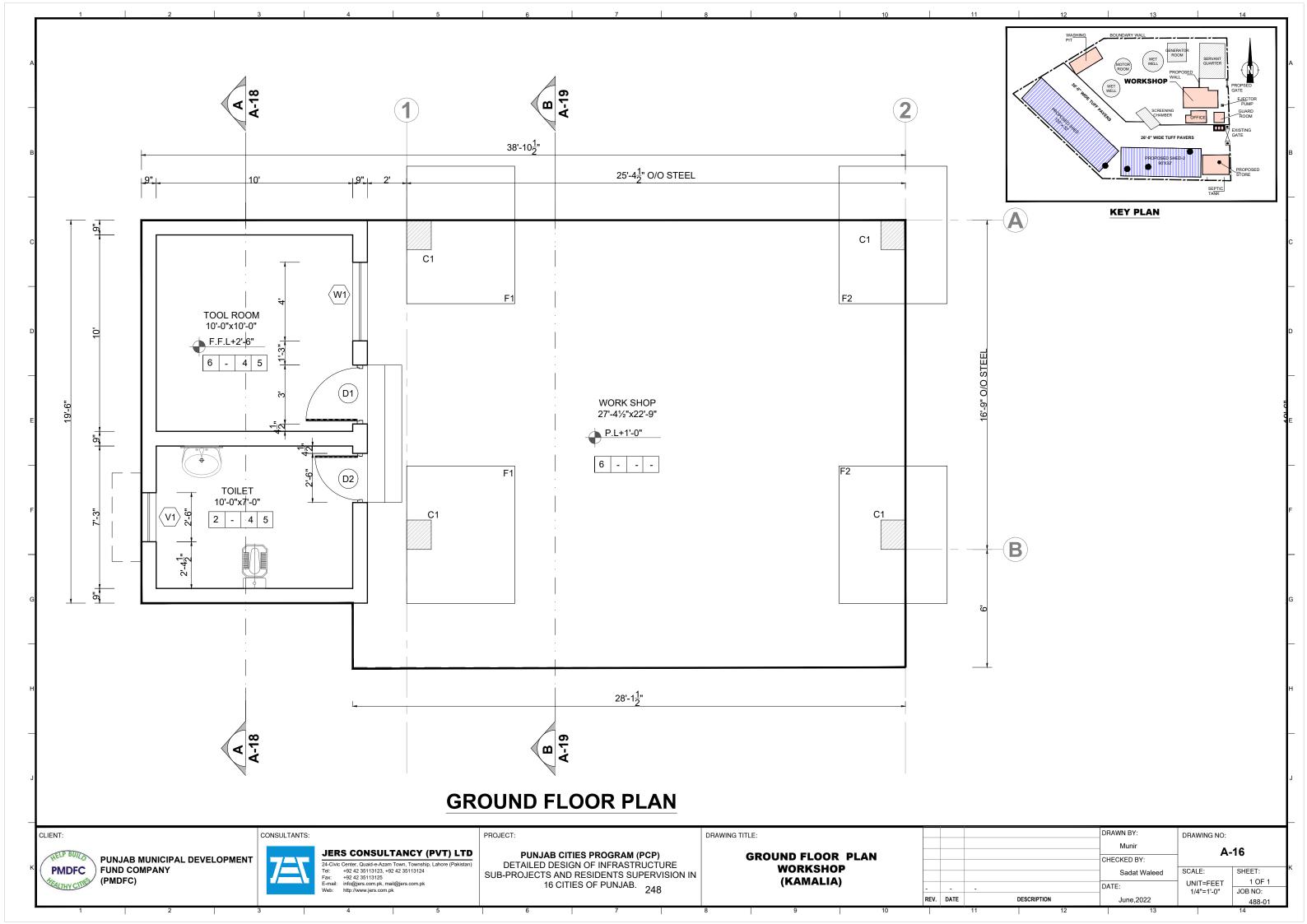


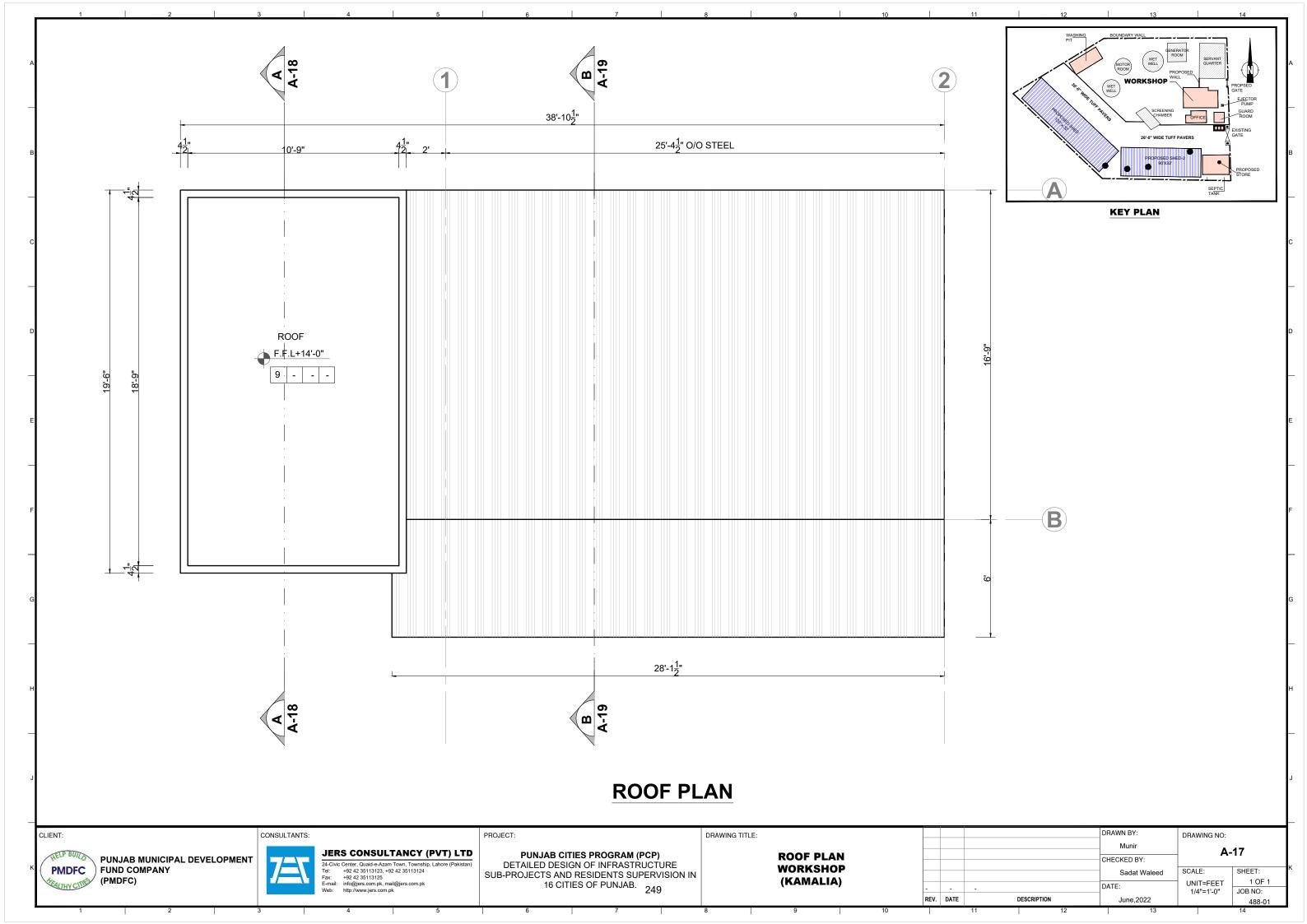
- PORCELAIN TILES OF APPROVED SIZE PATTERN AND COLOR 1
- CERAMIC TILES OF APPROVED SIZE PATTERN AND COLOR  $(\mathbf{2})$ 7'-0" HIGH WITH VENILE EMULSION PAINT TILL CEILING. (MATT FINISH ON FLOOR & GLAZZED ON WALL)
- (3) PORCELAIN SLABS FOR TREADS & RISER OF APPROVED COLOR & PATTERN
- 4 DISTAMPER ON C.S PLASTER (APPROVED MAKE & SHADE)
- **(5**) **DISTAMPER PAINT**
- P.C.C TUFF PAVERS 80mm THICK HAVING 7000 PSI GRADING STRENGTH OVER 2" THICK SAND 6
- 〔7〕 **4" HIGH PORCELAIN TILES SKIRTING**

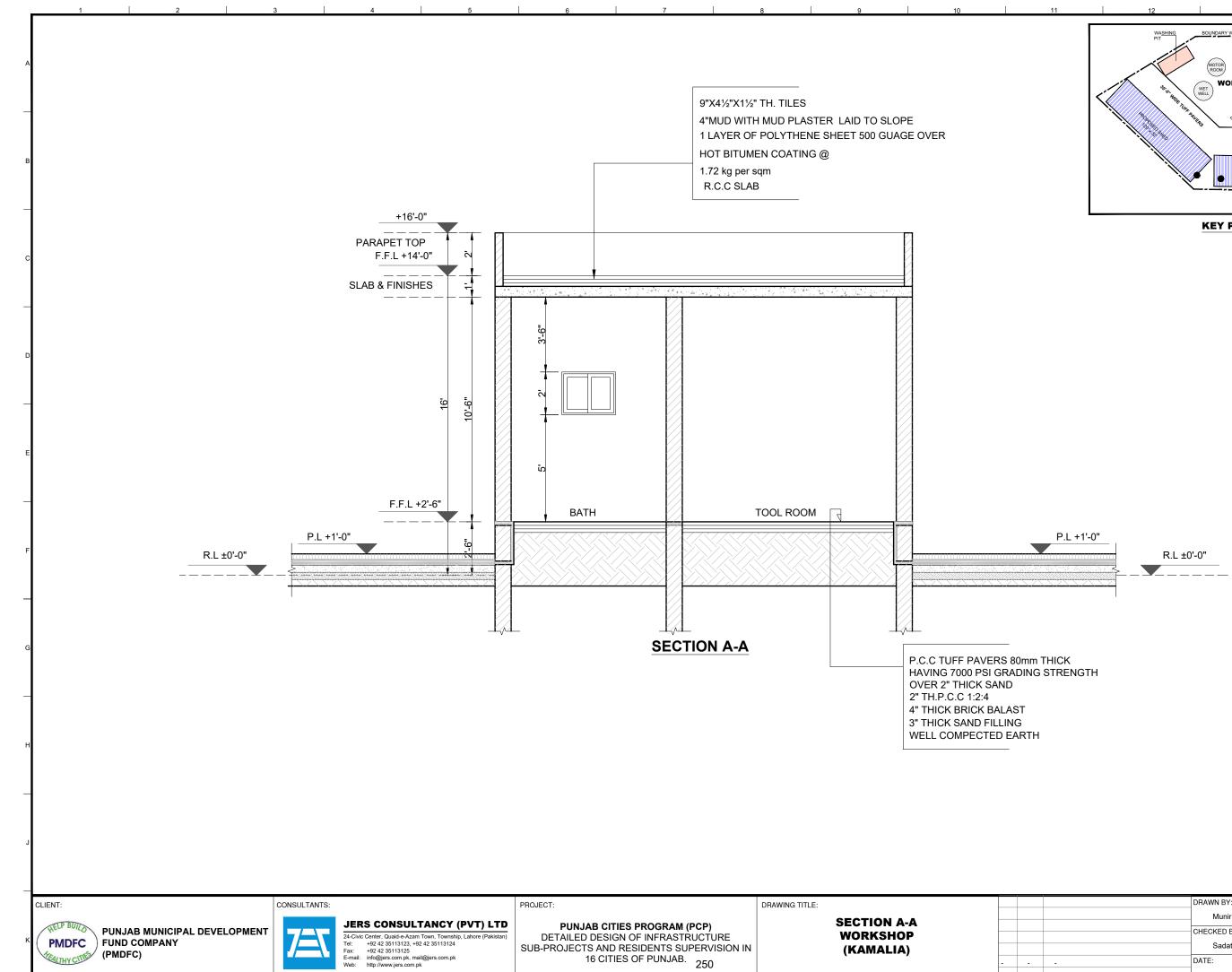
- 8 DEEP STRUCK POINTING
- (9) 9"X41/2"X11/2" TH. TILES

|   | CLIENT:                                 | CONSULTANTS: |   |  | PROJECT:   |                          | DRAWING TITLI | E:                                    | -   |        |     |   |
|---|---|--------------|---|--|------------|--------------------------|---------------|---------------------------------------|-----|--------|-----|---|
|   | RELP BUILD PUNJAB MUNICIPAL DEVELOPMENT |              | JERS CONSUL   | TANCY (PVT) LTD                                    | PUNJAB CIT | TES PROGRAM (PCP)        |               | LEGEND & NO                           | TES |        | +   |   |
| < | PONJAB MUNICIPAL DEVELOPMENT            |              | 24-Civic Center, Quaid-e-Azam<br>Tel: +92 42 35113123, +9 | Town, Township, Lahore (Pakistan)<br>2 42 35113124 |            | GN OF INFRASTRUCTURE     |               | WORKSHO                               | -   |        |     |   |
|   | (PMDFC)                                 |              | Fax: +92 42 35113125<br>E-mail: info@jers.com.pk, ma      | il@iers.com.pk                                     |            | RESIDENTS SUPERVISION IN |               | (KAMALIA)                             | )   |        |     |   |
| L | ALL HY CITY                             |              | Web: http://www.jers.com.p                                |  | 10 CITI    | ES OF FUNJAD. 247        |               | , , , , , , , , , , , , , , , , , , , |     |        | -   |   |
|   |   |              | ,   |  |            |                          |               |                                       |     | REV. D | ATE |   |
| - | 1 2                                     | 3            | 4   | 5  | 6          | 7                        | 8             | 0                                     | 10  |        |     | 1 |

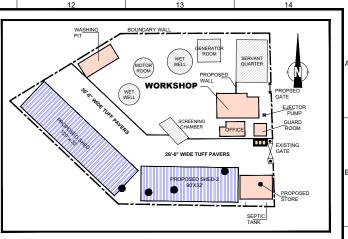
|             | DRAWN BY:            | DRAWING NO:      |                  |
|-------------|----------------------|------------------|------------------|
|             | Munir<br>CHECKED BY: | A-               | 15               |
|             | Sadat Waleed         | SCALE:           | SHEET:<br>1 OF 1 |
|             | DATE:                | UNIT=FEET<br>NTS | JOB NO:          |
| DESCRIPTION | June,2022            |                  | 488-01           |







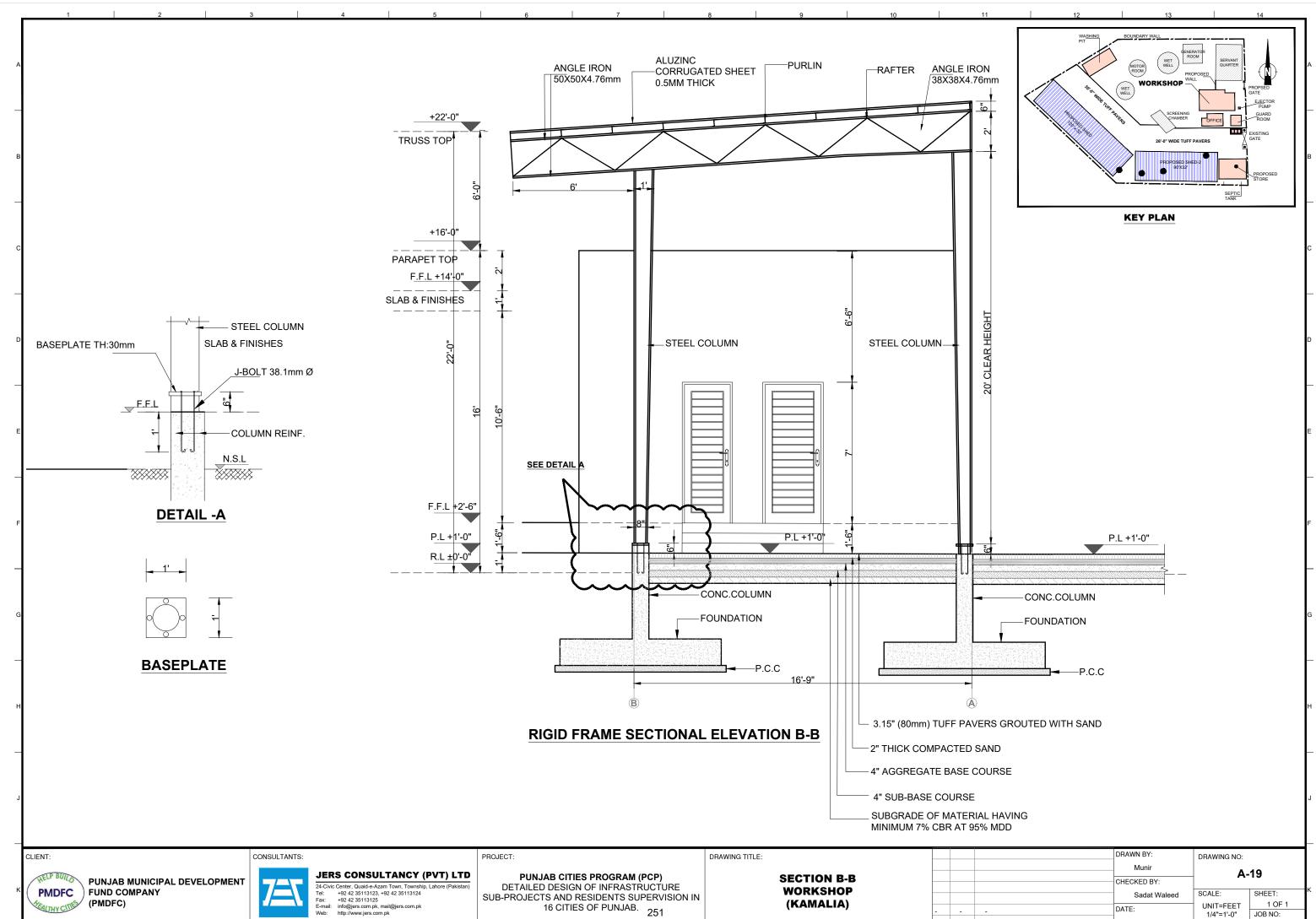
16 CITIES OF PUNJAB. 250





REV. DATE

|             | DRAWN BY:    | DRAWING NO:<br>A-18 |        |         |    |
|-------------|--------------|---------------------|--------|---------|----|
|             | Munir        |                     |        |         |    |
|             | CHECKED BY:  |                     |        |         |    |
|             | Sadat Waleed | SCAI                | E:     | SHEET:  | -K |
|             | DATE:        | UNIT=FEET           | 1 OF 1 |         |    |
|             | DATE.        | 1/4"=1'-0"          |        | JOB NO: |    |
| DESCRIPTION | June,2022    |                     |        | 488-01  |    |
| 12          | 13           |                     |        | 14      |    |



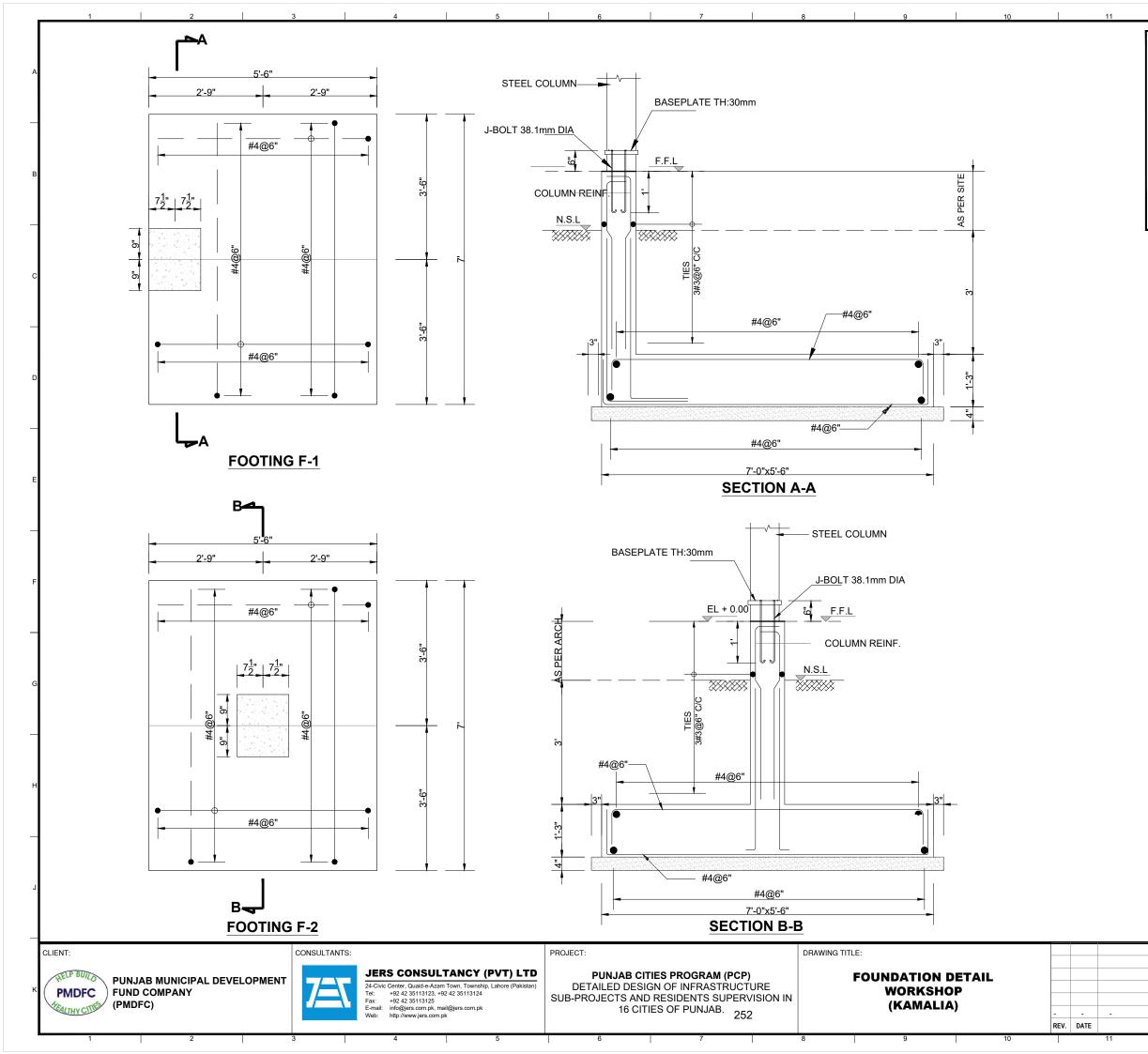
June,2022

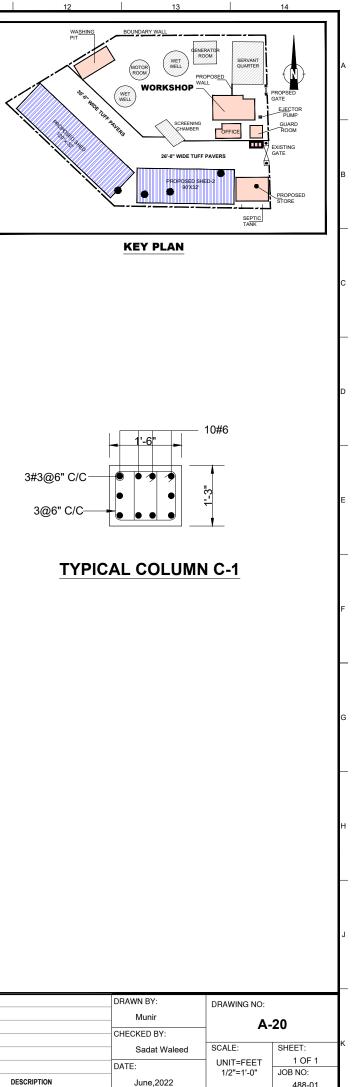
REV. DATE

DESCRIPTION

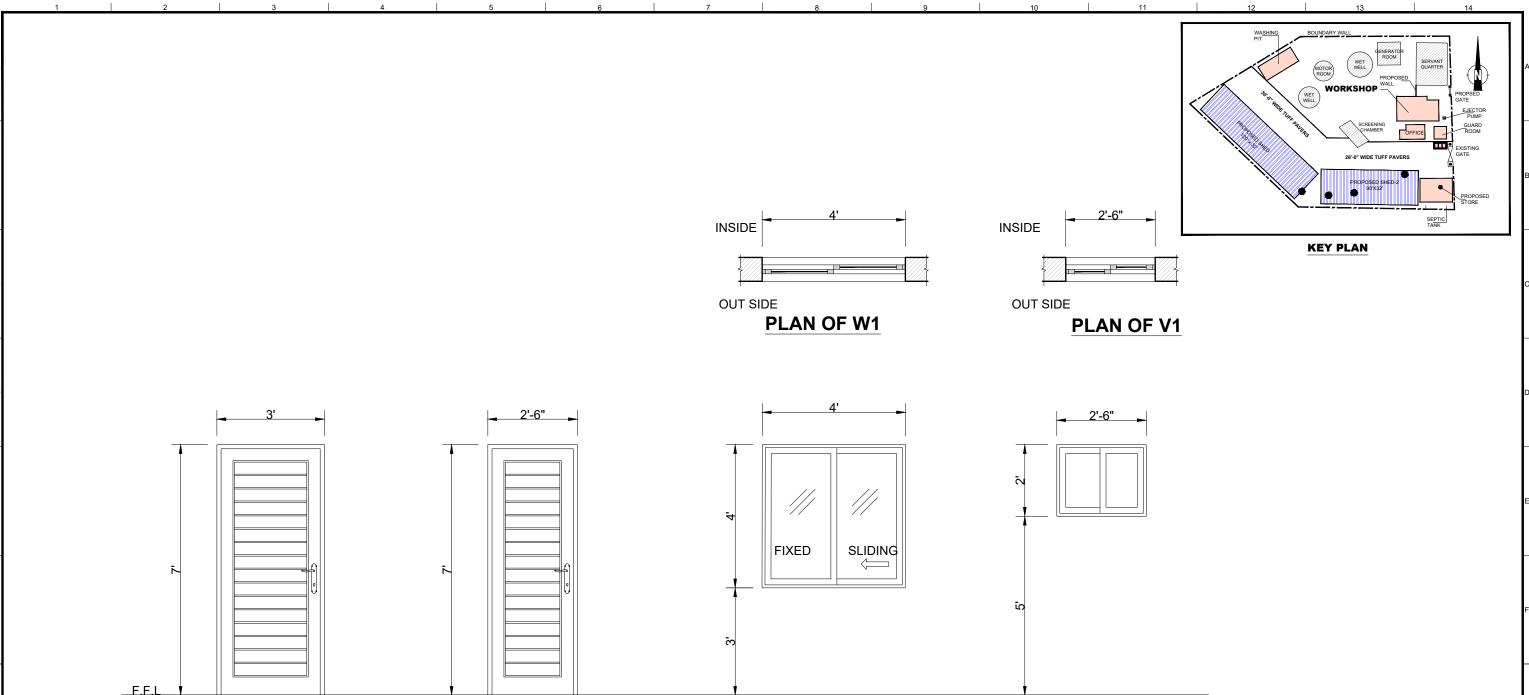
JOB NO:

488-01





488-01



## **ELEVATION OF D1**

SIZE=3'-0"x7'-0" QUANTITY= 01 NOS. HOLLOW FLUSH DOOR WITH COMMERCIAL PLY(3 PLY)

## **ELEVATION OF D2**

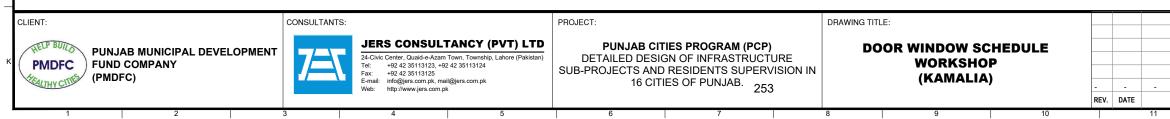
SIZE=2'-6"x7'-0" QUANTITY= 01 NOS. HOLLOW FLUSH DOOR WITH COMMERCIAL PLY(3 PLY)

## **ELEVATION OF W1**

SIZE=4'-0"x4'-0" QUANTITY= 01 NOS. STEEL SLIDING WINDOW, FIXED WITH 5MM THICK GLASS INCLUDING WIRE GAUZE

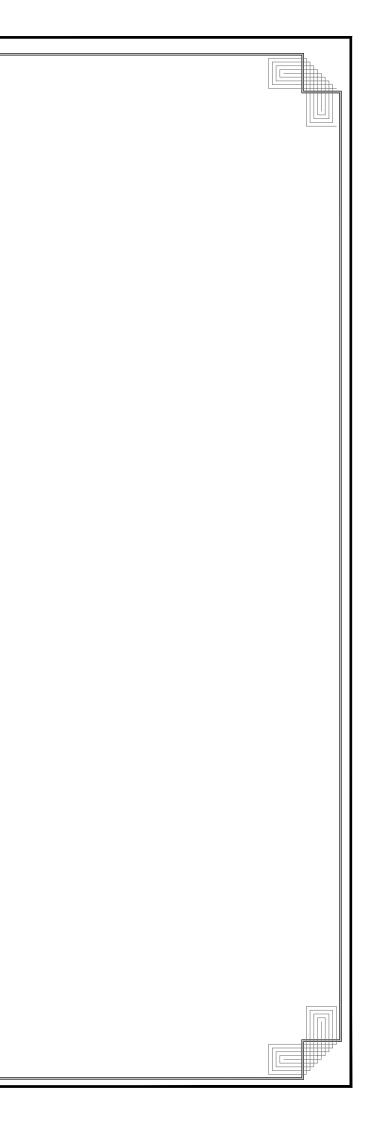
## **ELEVATION OF V1**

SIZE=2'-6"x2'-0" QUANTITY= 01 NOS. STEEL SLIDING WINDOW, FIXED WITH 5MM THICK GLASS INCLUDING WIRE GAUZE



|             |              |             |         | _ |  |
|-------------|--------------|-------------|---------|---|--|
|             | DRAWN BY:    | DRAWING NO: |         | 1 |  |
|             | Munir        | Δ.          | A-21    |   |  |
|             | CHECKED BY:  |             | A-2 I   |   |  |
|             | Sadat Waleed | SCALE:      | SHEET:  | ĸ |  |
|             | DATE:        | UNIT=FEET   | 1 OF 1  |   |  |
|             | DATE.        | 3/8"=1'-0"  | JOB NO: |   |  |
| DESCRIPTION | June,2022    |             | 488-01  |   |  |
| 12          | 13           |             | 14      | - |  |

# **PLUMBING DRAWING**



# LEGEND & NOTES:

# WATER SUPPLY

| LEGEND                        |              | LEGEND                         |                  |
|-------------------------------|--------------|--------------------------------|------------------|
| COLD WATER PIPE (C.W)         |              | WASTE WATER PIPE               |                  |
| HOT WATER PIPE (H.W)          | ======       | SOIL PIPE                      |                  |
| HOT WATER RETURN PIPE (H.W.R) | =====        | SEWER PIPE                     | — - <b>→</b> - – |
| GAS SUPPLY PIPE               | ZAG ZAG      | 4"Ø FLOOR DAIN<br>WITH P- TRAP | FD               |
| ISOLATION VAVLE               | $\mathbf{M}$ | GULLY TRAP                     | GT               |
|                               |              |                                |                  |

### NOTES

- ALL WATER SUPPLY PIPE DIAMETERS MENTIONED 1 ARE EXTERNAL DIAMETERS UNLESS OTHERWISE MENTIONED
- PROVIDE ISOLATION (GATE) VALVE ON ALL COLD 2. & HOT WATER SUPPLY LINES AT THE INLET TO EACH TOILET. VALVES SHALL BE INSTALLED AT ACCESSIBLE LOCATIONS
- ALL WATER SUPPLY PIPES ARE 3. POLYPROPYLENE RANDOM PIPE (PPR-PN 20) UNLESS OTHERWISE MENTIONED
- ALL WATER SUPPLY PIPES FITTINGS SUCH AS 4. BENDS, TEES, SOCKETS, ARE PPR (PN 25) UNLESS OTHERWISE MENTIONED
- PROVIDE THERMAL INSULATION ON ALL HOT WATER 5. & HOT WATER RETURN PIPES
- ALL WATER SUPPLY PIPES ARE SUSPENDED ALONG 6. CEILING OR CONCEALED IN WALLS.
- 7. ALL WATER SUPPLY PIPES WITHIN THE BUILDING SHALL RUN AT HIGH LEVEL UNLESS OTHERWISE SPECIFIED
- ALL WCs, WASH BASINS AND SINKS 8. TO BE PROVIDED WITH T STOP COCKS
- CONTRACTOR SHALL VERIFY THE PUMPING FOR ALL 9 PUMPS AS PER THE SITE CONDITION AND SHALL INFORM TO THE ENGINEER FOR ANY VARIATION
- 10 ALL PUMP SHALL BE PROVIDED WITH FLEXIBLE CONNECTOR AT SUCTION AND DISCHARGE
- 11. PROVIDE ISOLATION / STOP COCKS AT ALL GAS CONNECTIONS BURNERS
- 12. PROVIDE PRESSURE REDUCING VALVES (PRV) ON HOT & COLD WATER PIPES ABOVE FALSE CEILING IN EACH BATHROOM, KITCHEN, etc WITH INLET PRESSURE AT 120 PSI AND OUT PRESSURE UPTO 30 PSI.

## NOTES

MANHOLE (3'x3')

1. ALL SOIL, WASTE, VENT & DRAINAGE PIPES DIAMETERS MENTIONED ARE NOMINAL DIAMETERS UNLESS OTHERWISE MENTIONED

MH

ALL SOIL, WASTE AND VENT PIPES 2. ARE uPVC (UNPLASTICSED POLYVINYL CHLORIDE) CLASS B UNLESS OTHERWISE MENTIONED

SEWERAGE SYSTEM

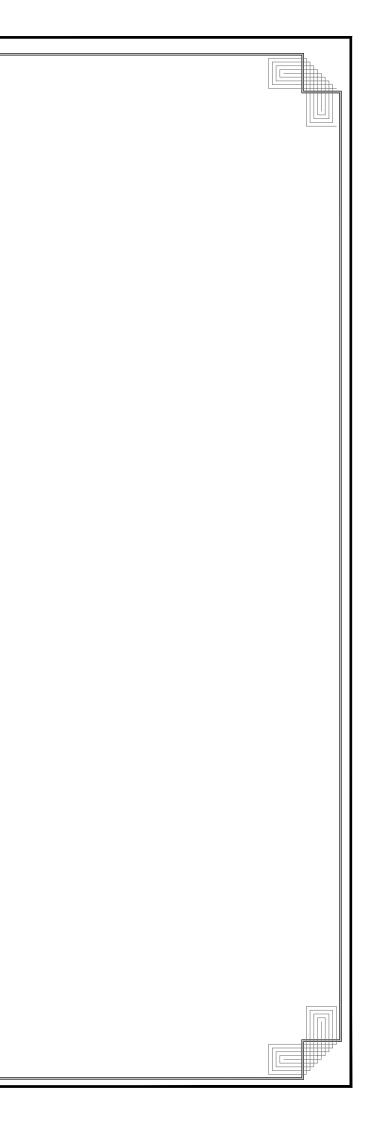
- ALL MANHOLE COVERS SHALL BE OF 3. HEAVY DUTY CAST IRON
- INVERT LEVELS WILL BE ADJUSTED 4. AS PER SITE CONDITION
- ALL DIAMETERS MENTIONED ARE NOMINAL DIAMETERS 5
- ALL VERTICAL WC'S & URINALS WILL BE PROVIDED WITH MUSLIM SHOWER 6.
- 7. ALL RAIN WATER DISPOSAL PIPES SHALL BE OF uPVC CLASS-B & HORIZONTAL (ON LOWER FLOOR) SHALL BE uPVC CLASS D.
- 8. THIS DRAWING SHOULD BE READ IN CONJUNCTION WITH ALL OTHER RELEVANT DRAWINGS
- 9 ALL SEWEAGE PIPING FROM FIXTURES TO MANHOLES AND GULLY TRAPS SHALL BE OF uPVC
- 10. ALL CLEAN OUTS & FLOOR DRIANS SHALL BE COORDINATE WITH INTERIOR
- 11. MINIMUM SLOPE OF SOIL AND WASTE PIPES ARE AS UNDER

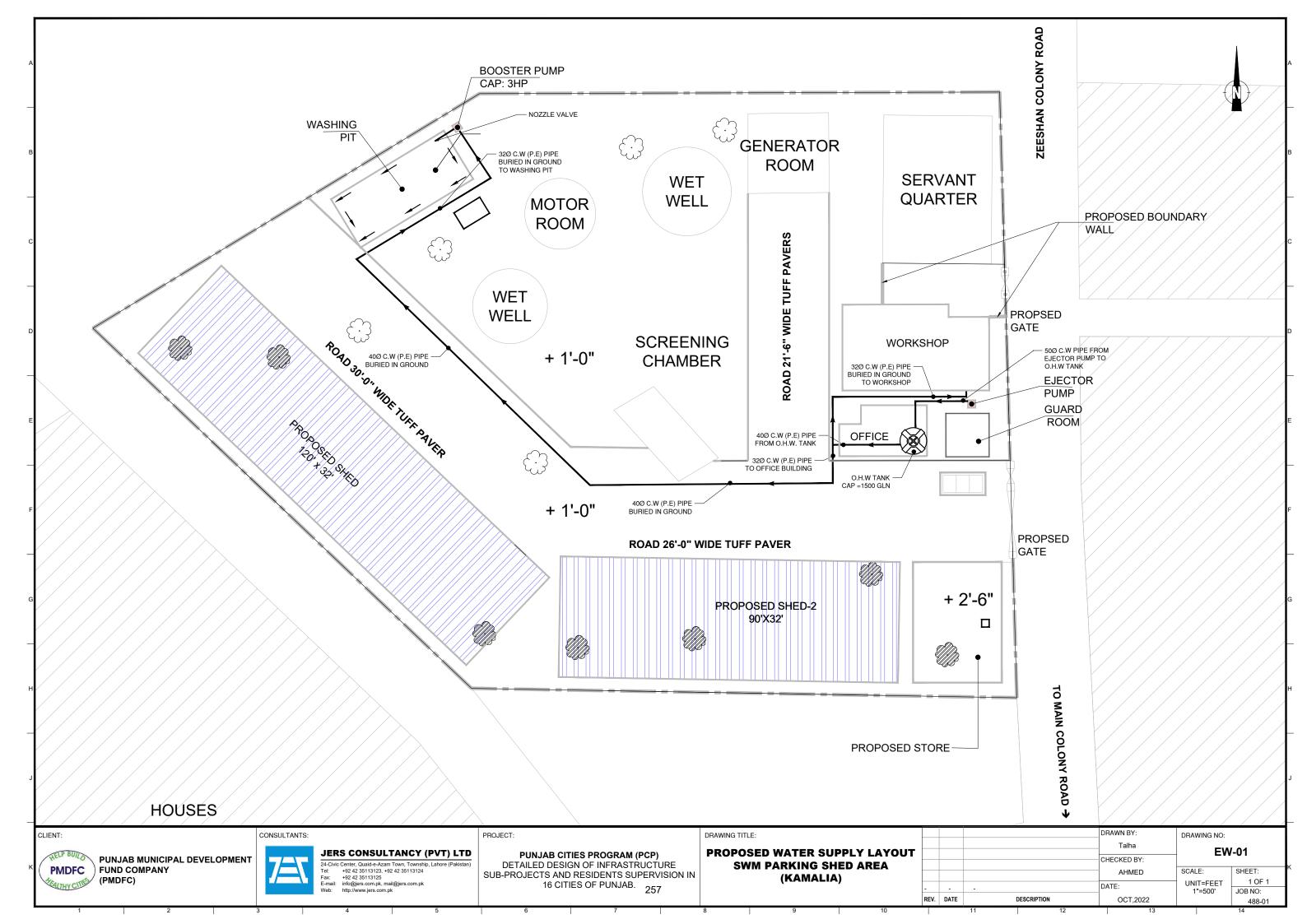
| PIPE DIA. | <u>SLOPE</u> |
|-----------|--------------|
| 3"        | 1:50         |
| 4"        | 1:100        |
| 6"        | 1:150        |
| 9"        | 1:200        |
|           |              |

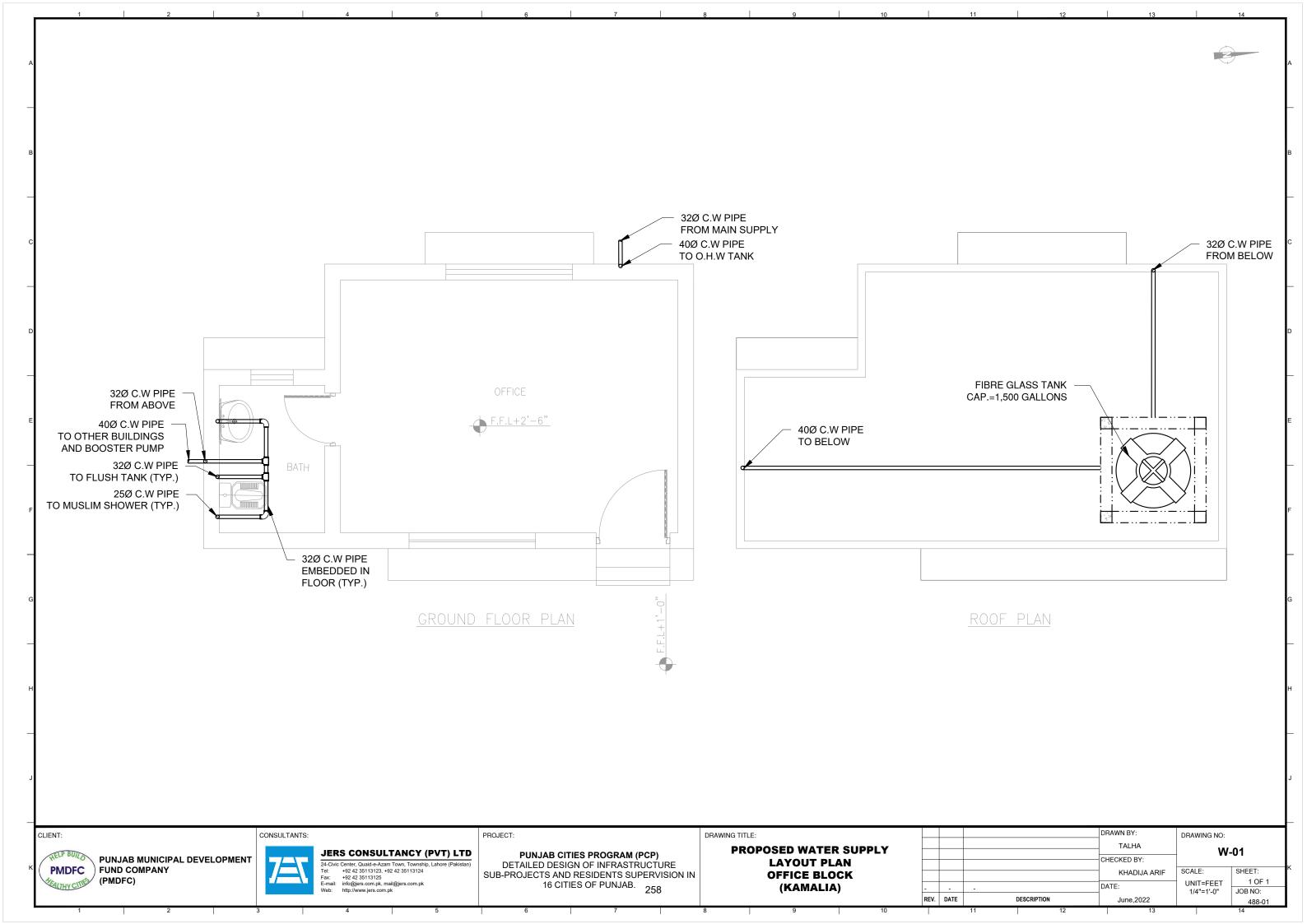
| CLIENT:   | CONSULTANTS: |   |                | PROJECT:                        |                         |   |                  | DRAWING TITL | LE:                    |   |    |           |           |    |
|---|--------------|---|----------------|---------------------------------|-------------------------|---|------------------|--------------|------------------------|---|----|-----------|-----------|----|
| PUNJAB MUNICIPAL DEVELOPMENT<br>FUND COMPANY<br>(PMDFC) | 7=33         |   | il@jers.com.pk | DETAILED DES<br>SUB-PROJECTS AN | IGN OF INF<br>D RESIDEN |   | URE<br>/ISION IN |              | LEGEND & NC<br>KAMALIA | - |    | -<br>REV. | -<br>DATE |    |
| 1 2   | 3            | 4 | 5              | 6                               |                         | 7 |                  | 8            | 9                      |   | 10 |           |           | 11 |

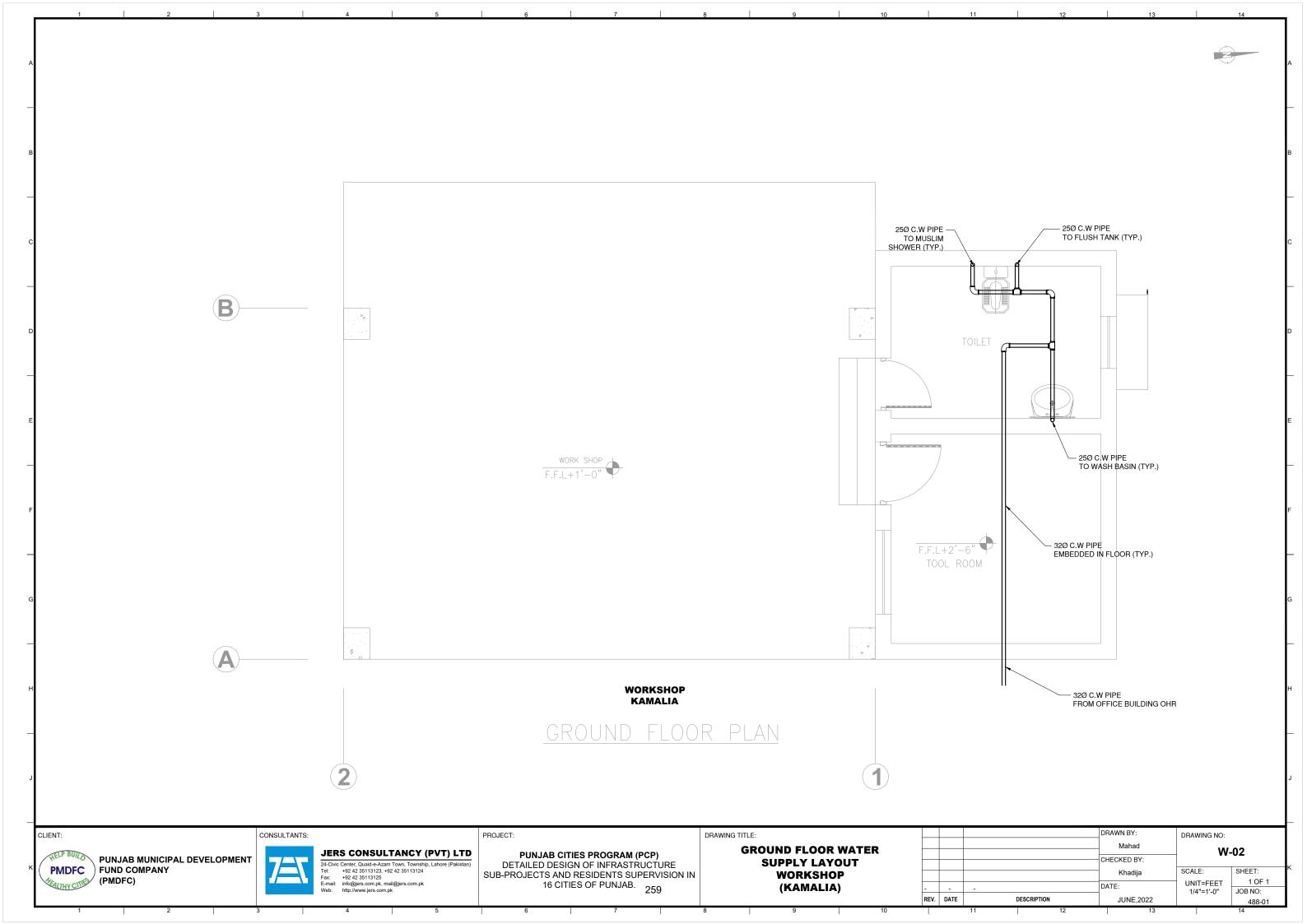
|             | DRAWN BY:   | DRA       | DRAWING NO: |         |  |
|-------------|-------------|-----------|-------------|---------|--|
|             | Talha       |           | G-          | 00      |  |
|             | CHECKED BY: |           |             |         |  |
|             | Khadija     |           | .E:         | SHEET:  |  |
|             | DATE:       | UNIT=FEET |             | 1 OF 1  |  |
|             | DATE.       | 1/4       | 4"=1'-0"    | JOB NO: |  |
| DESCRIPTION | Oct,2022    | 48        |             | 488-01  |  |
| 12          | 13          |           |             | 14      |  |

# WATER SUPPLY DRAWING

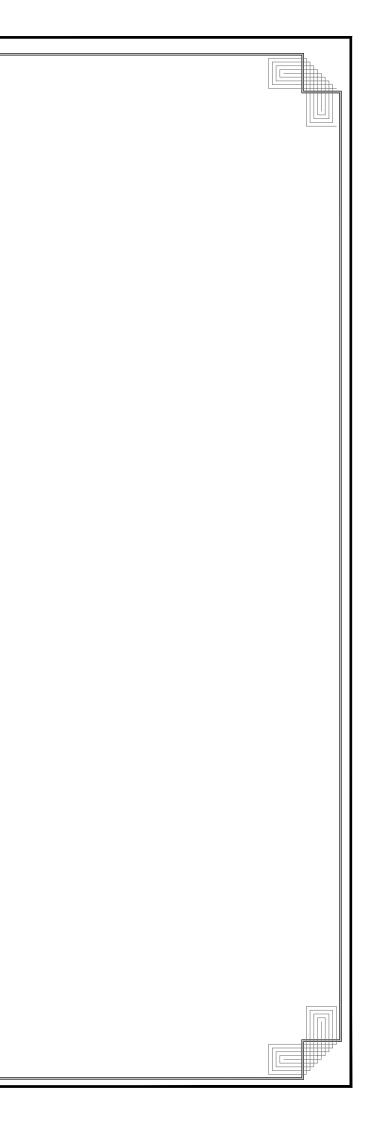


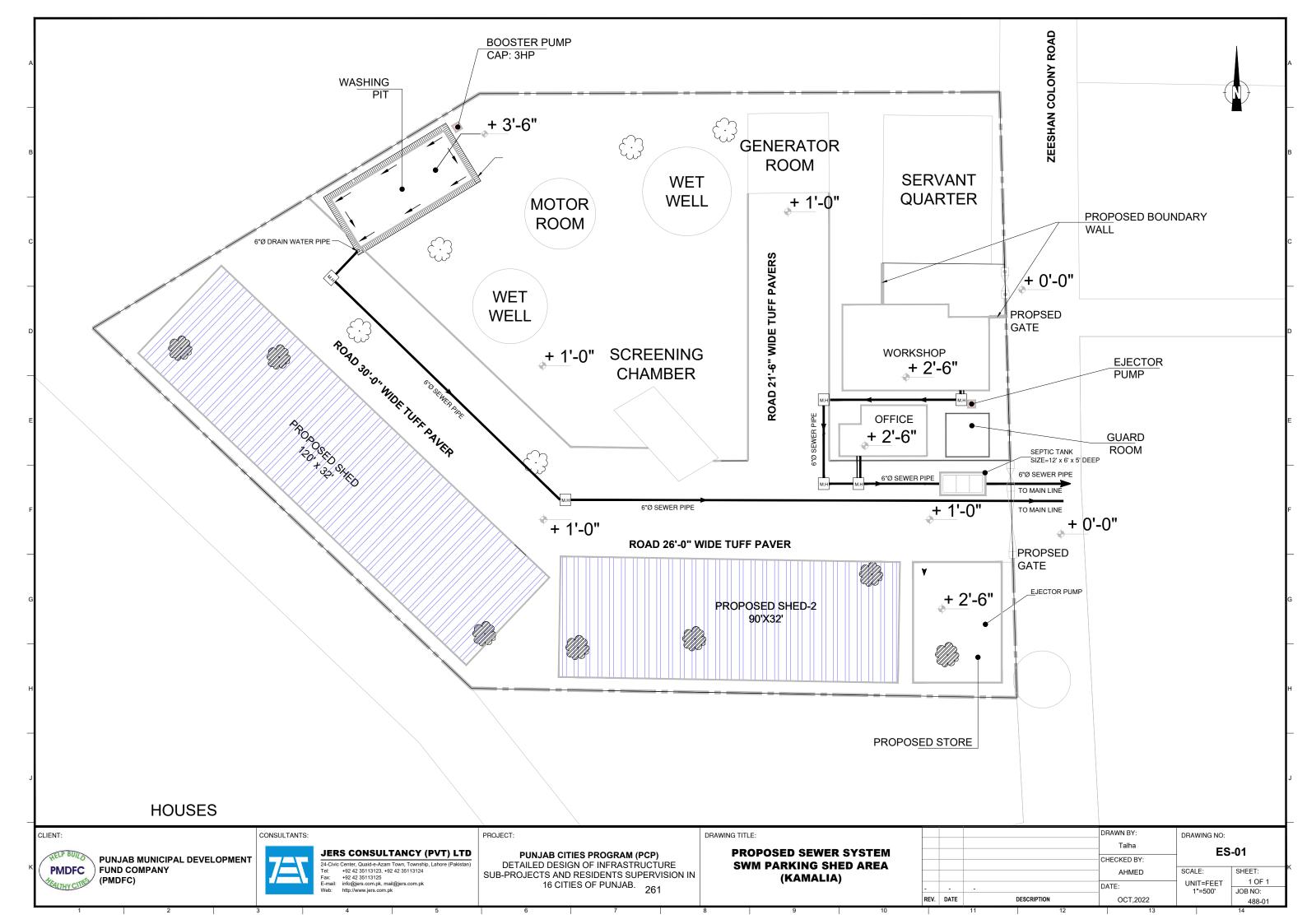


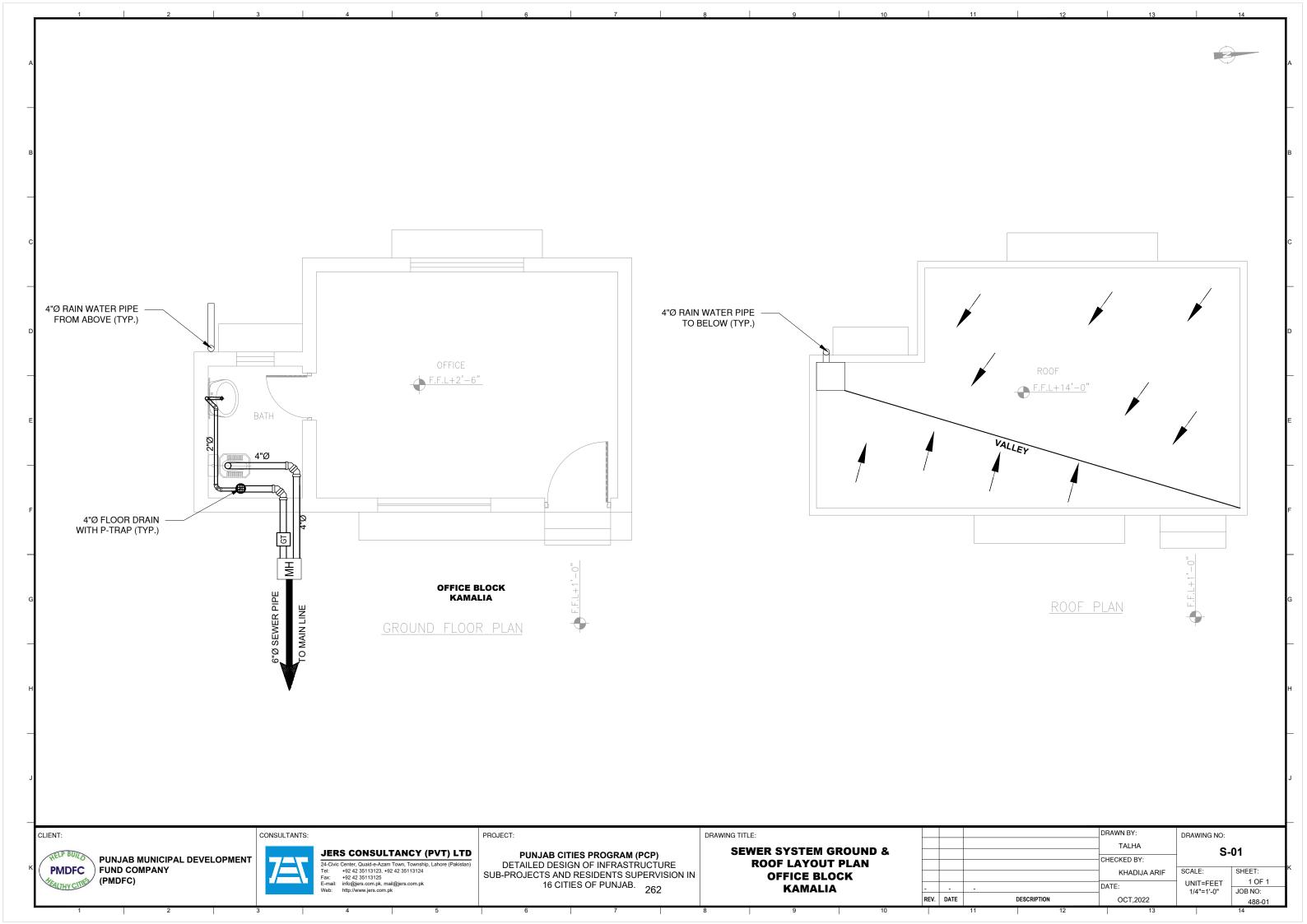


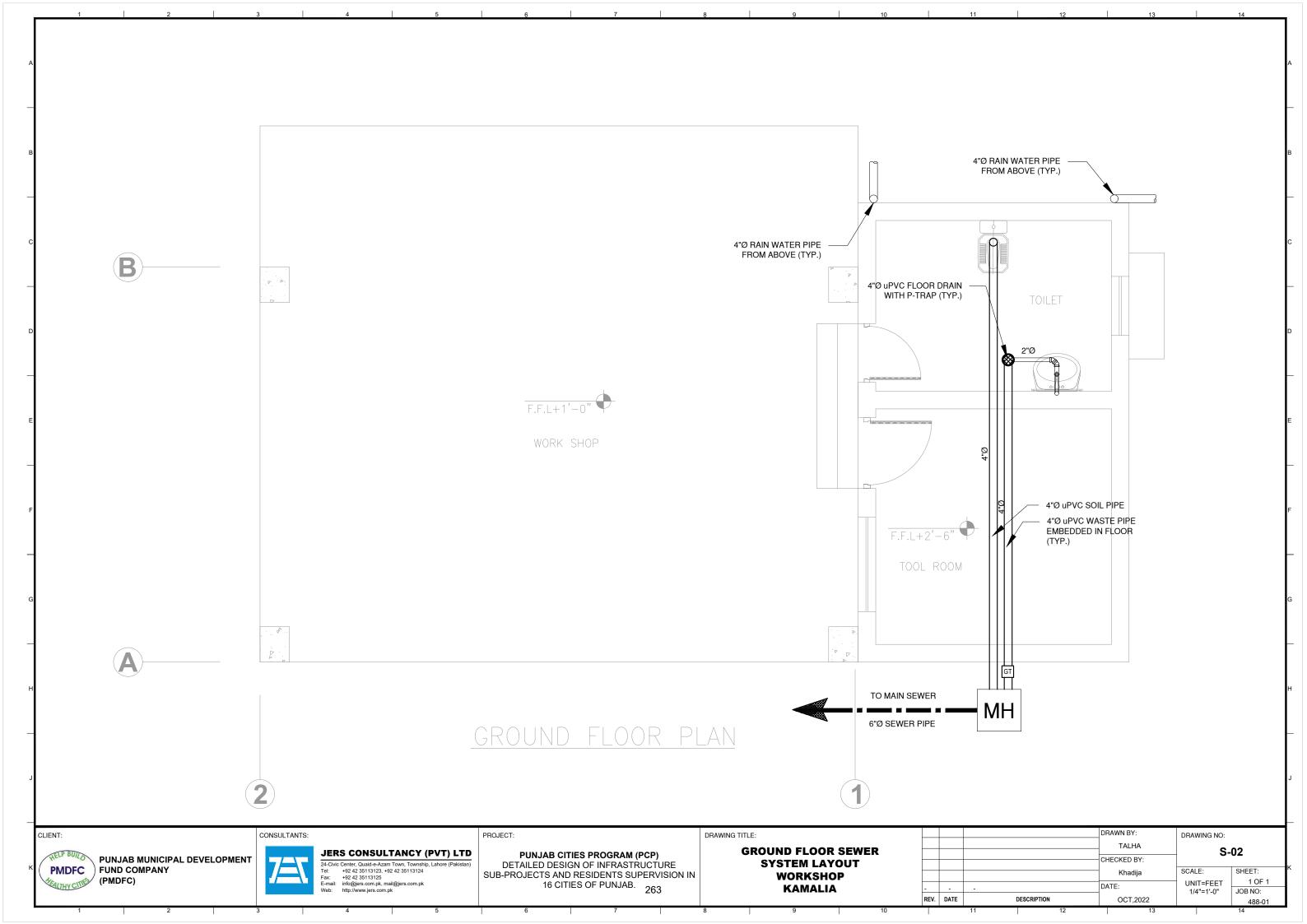


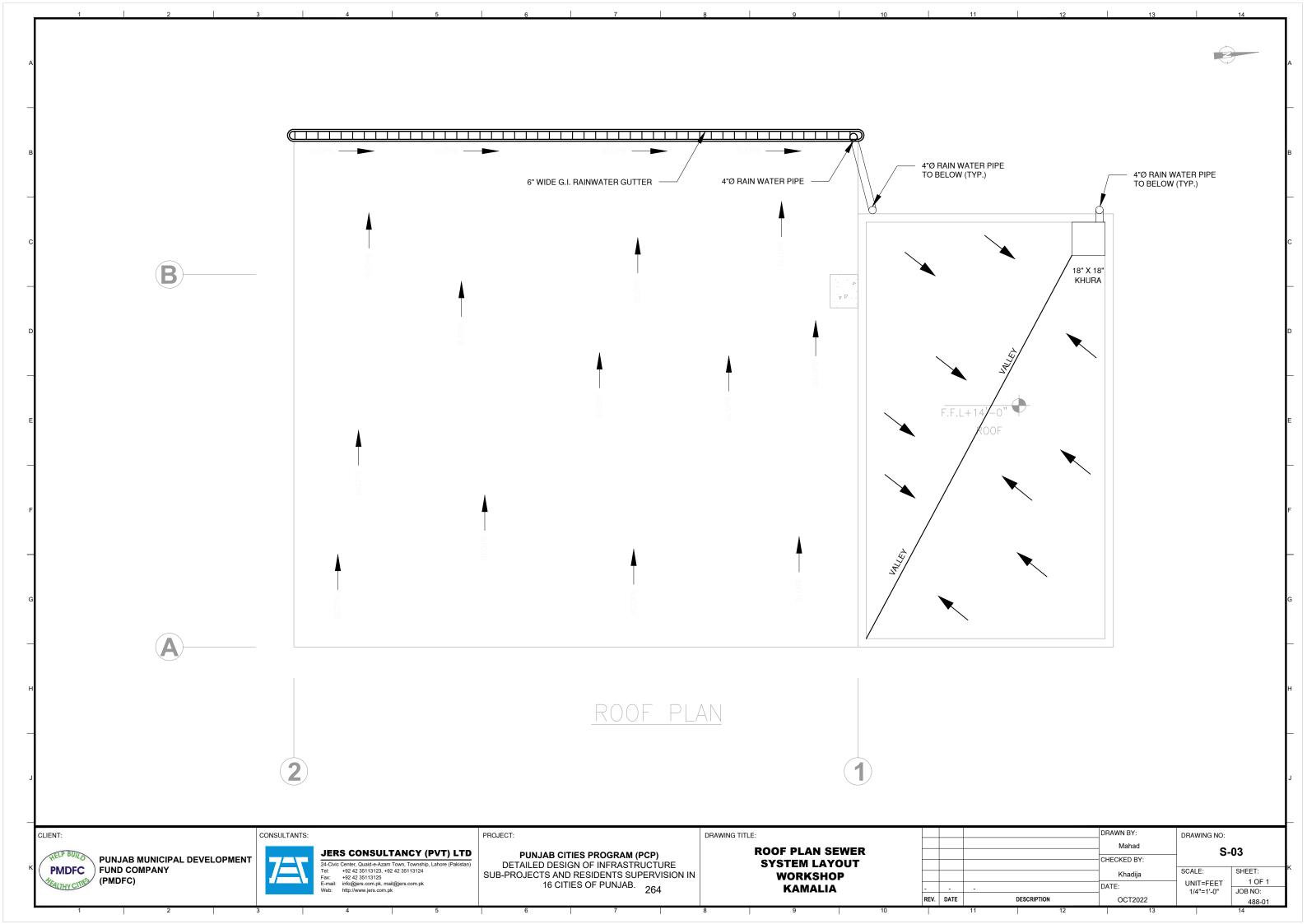
# **SEWAGE DRAWING**

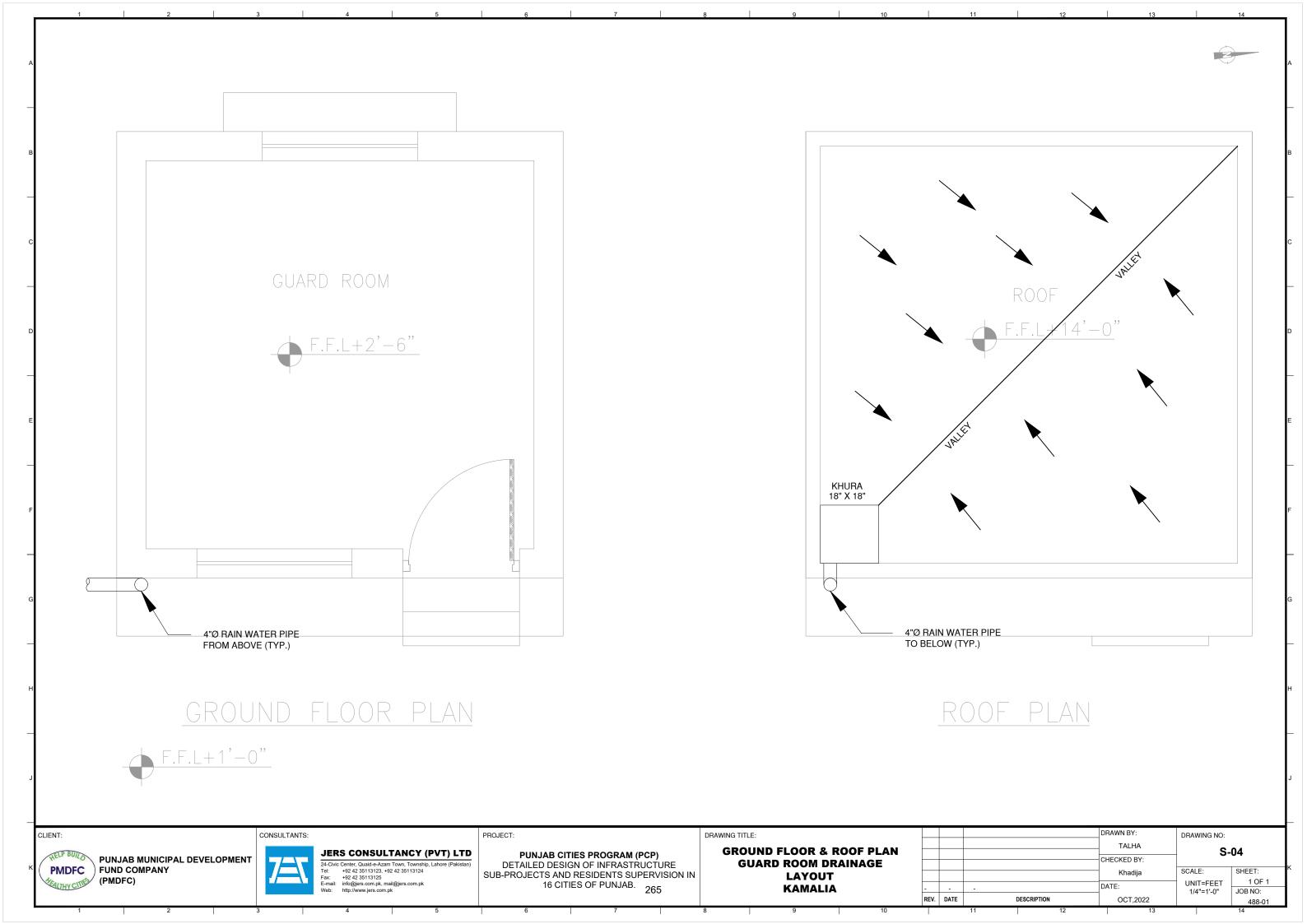


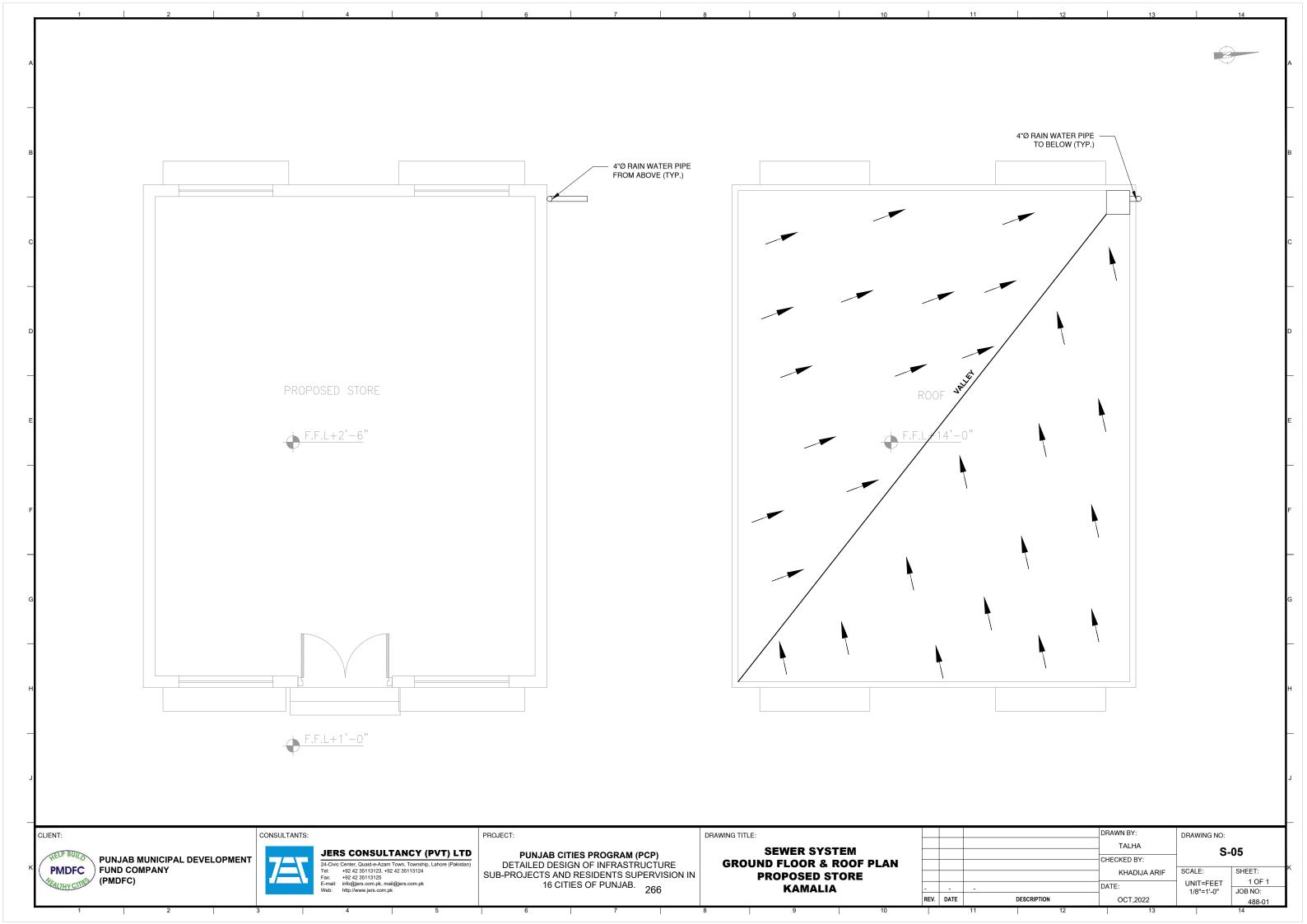


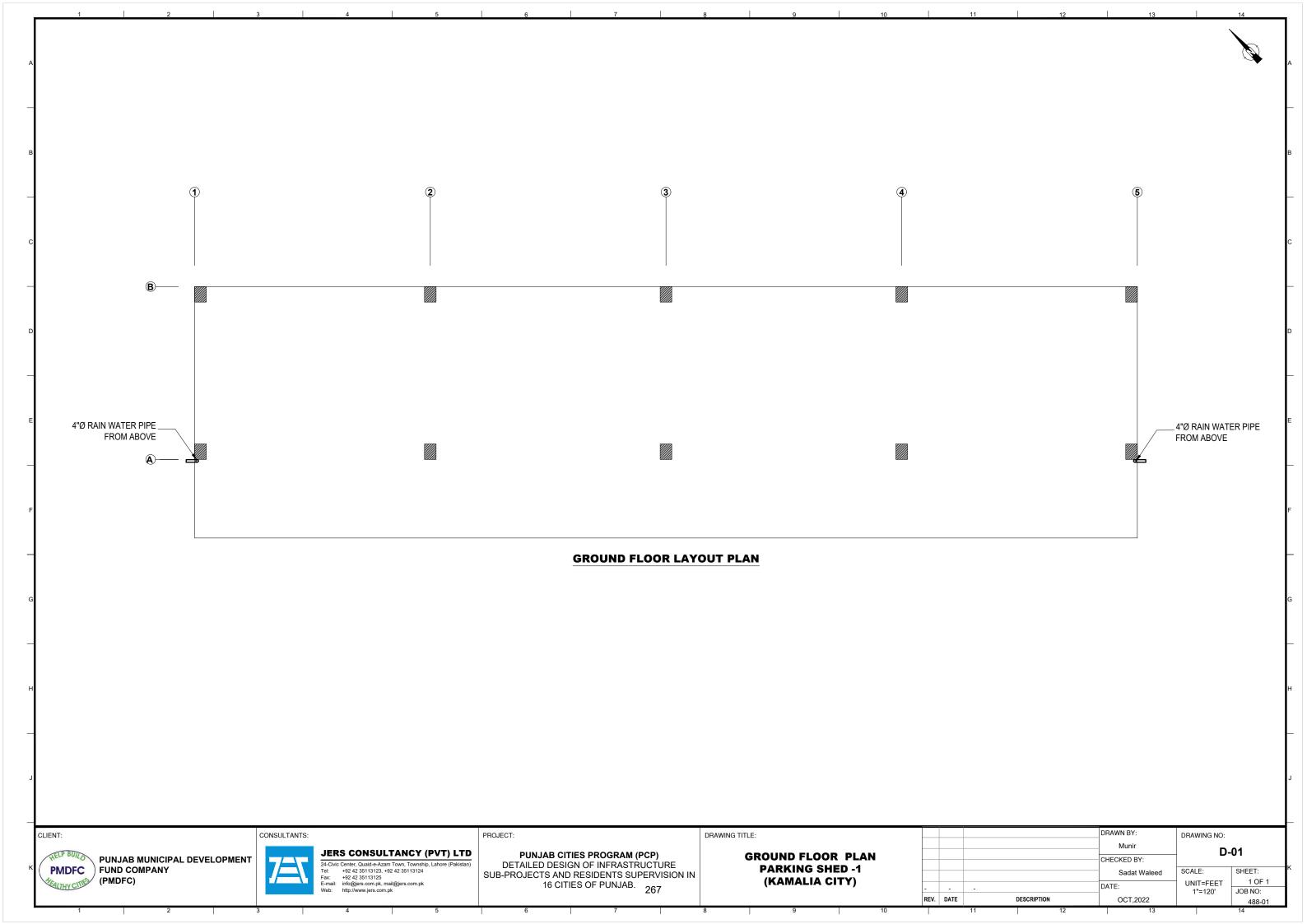


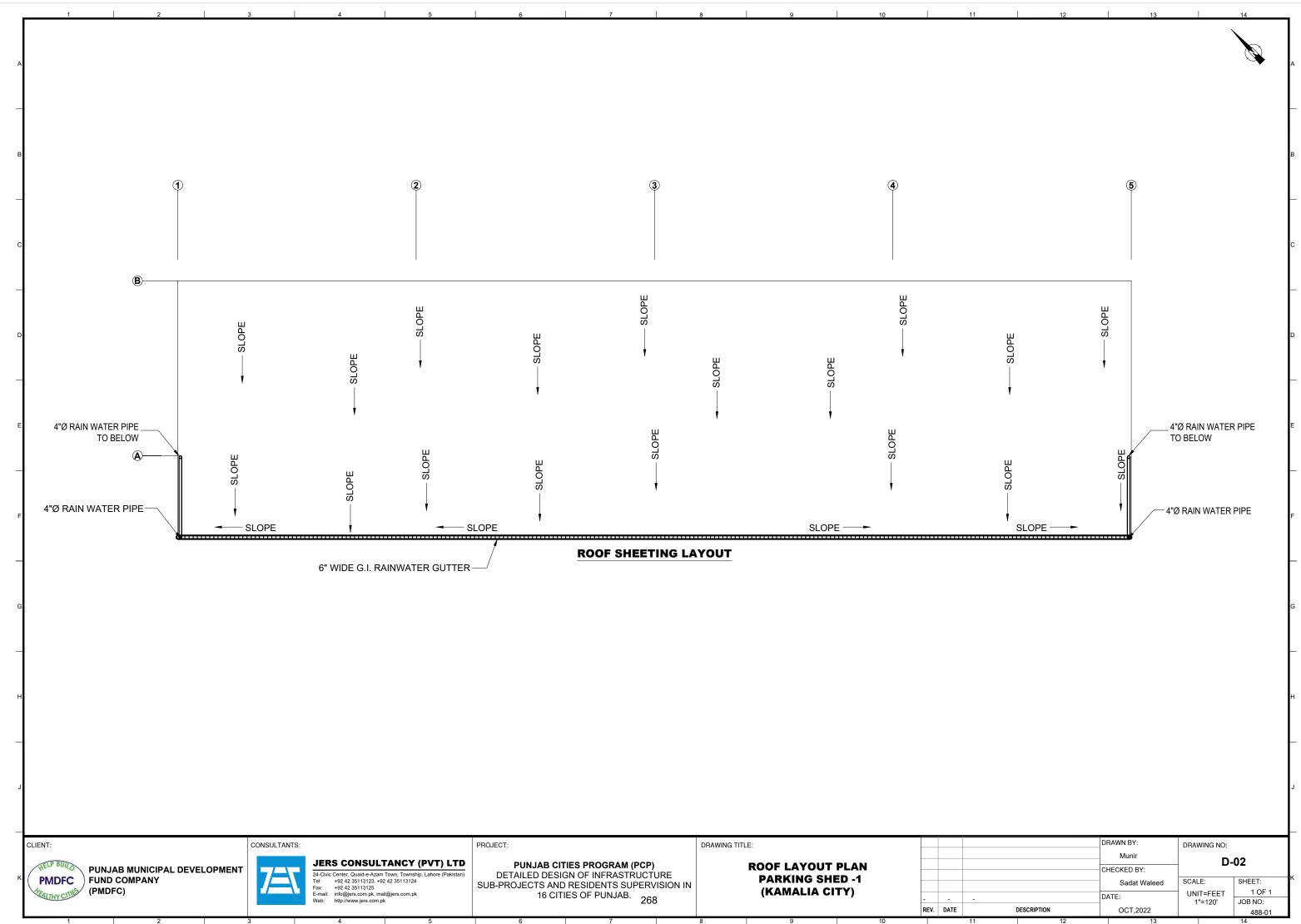


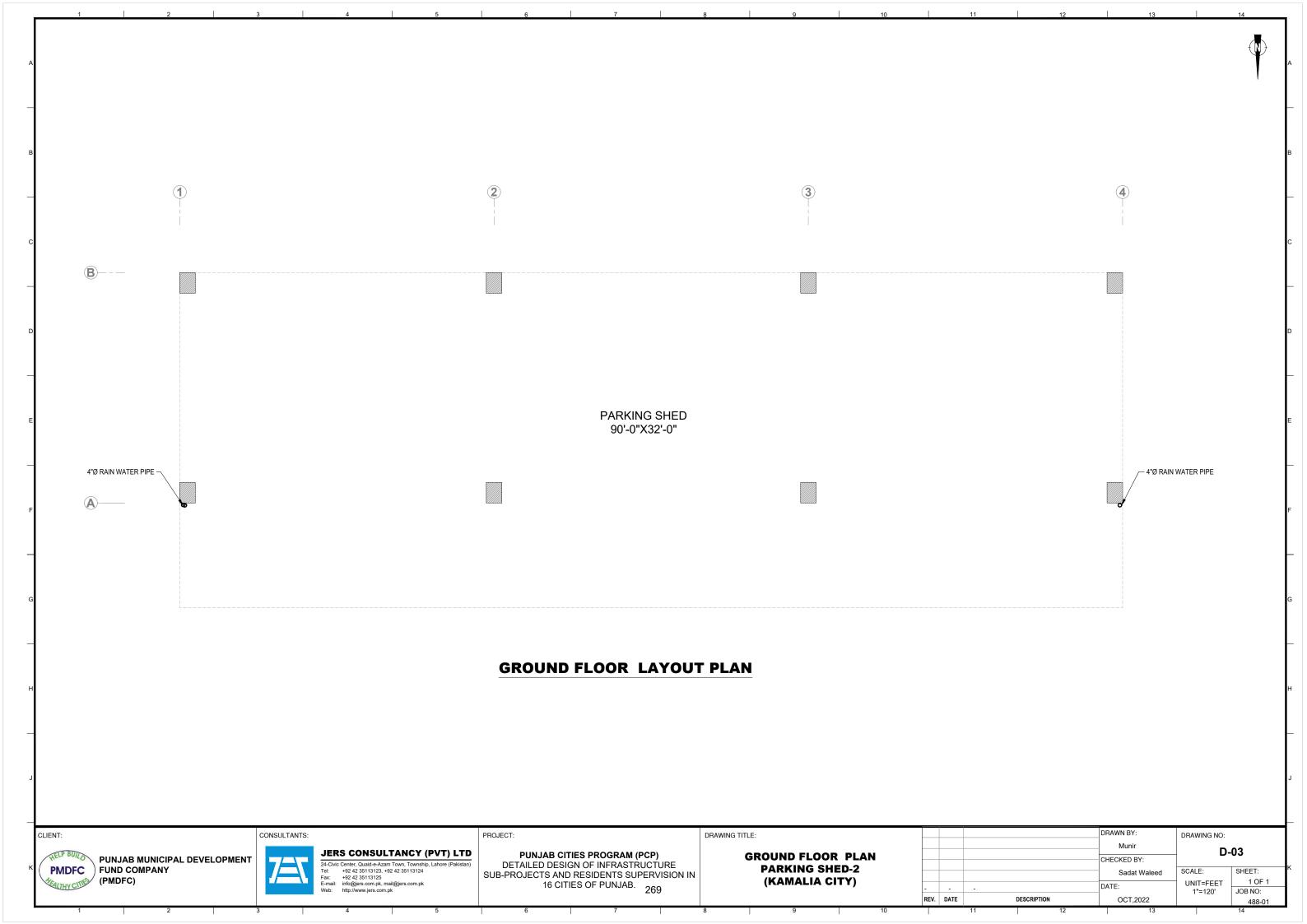


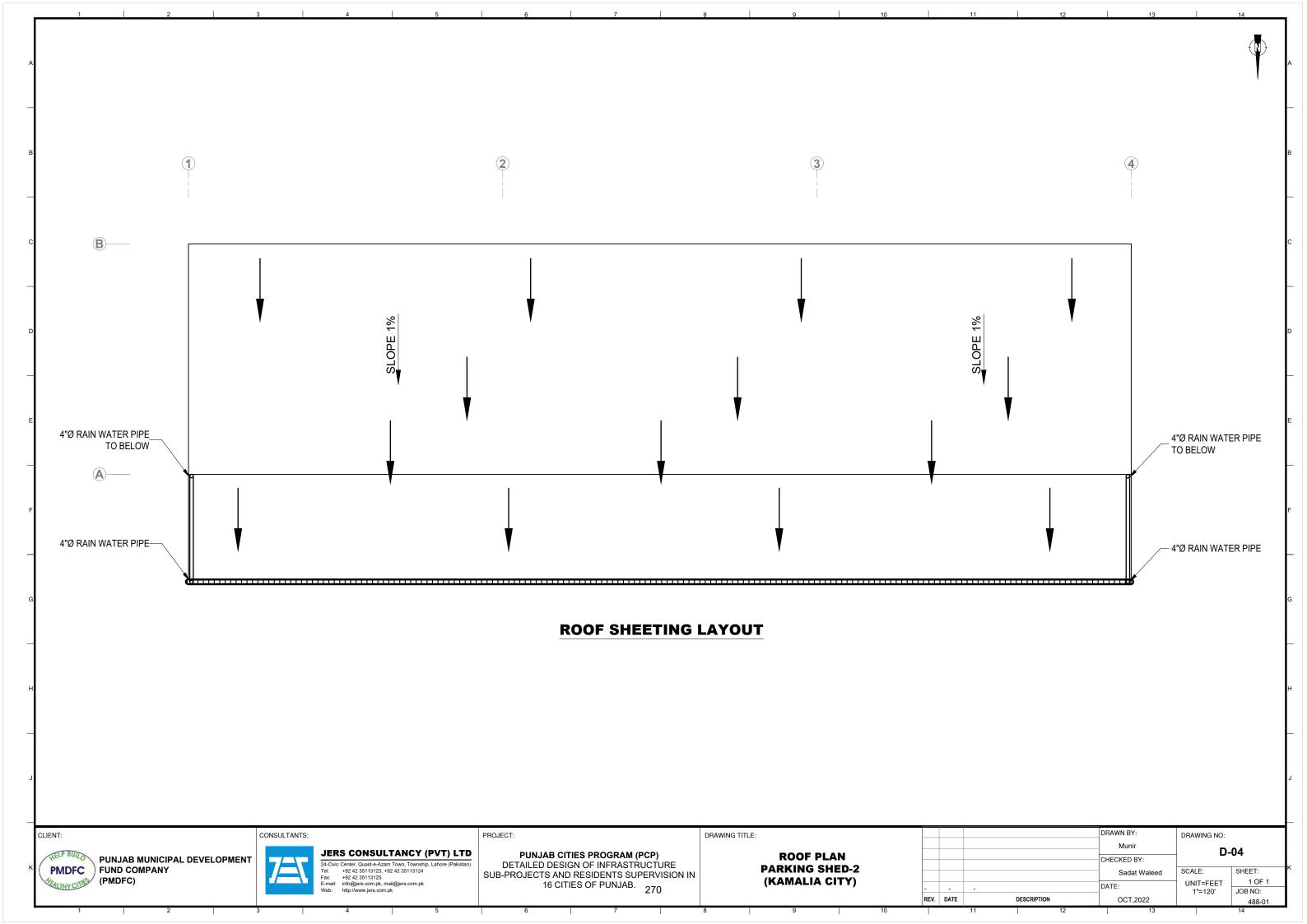


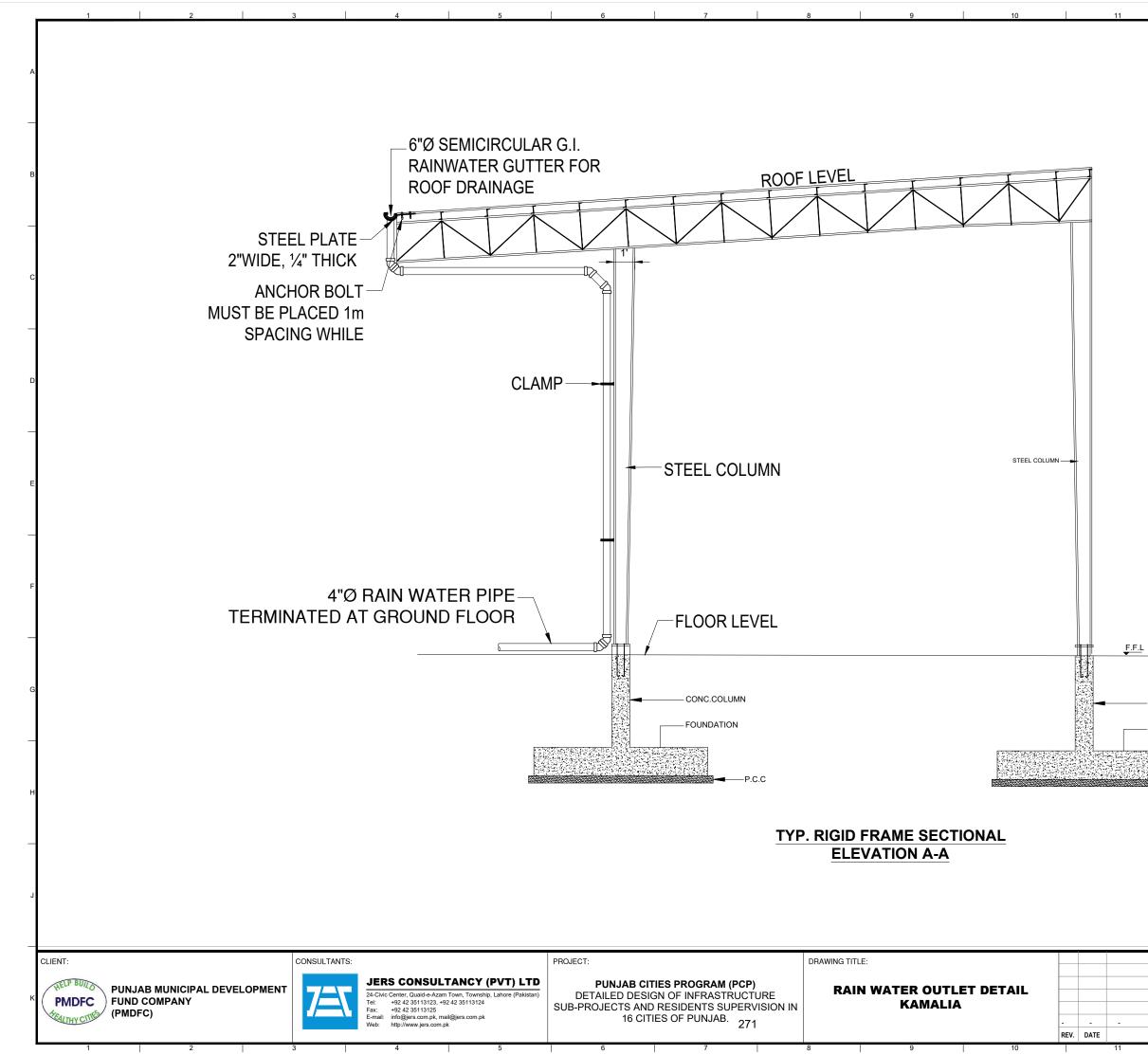






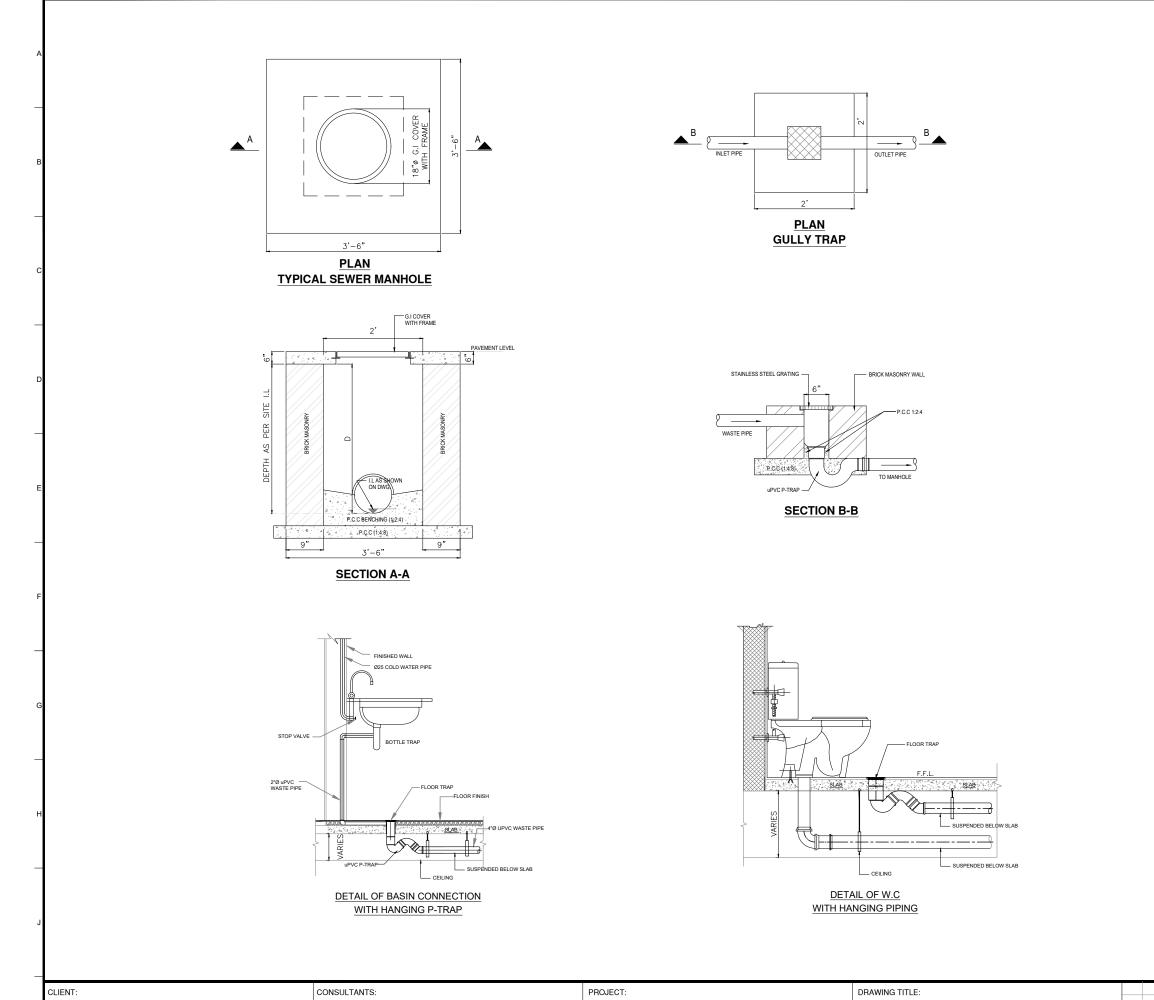




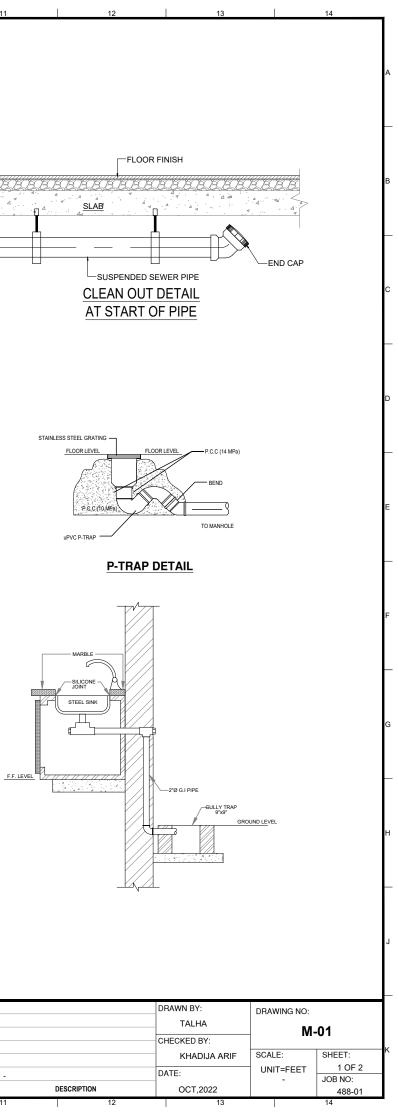


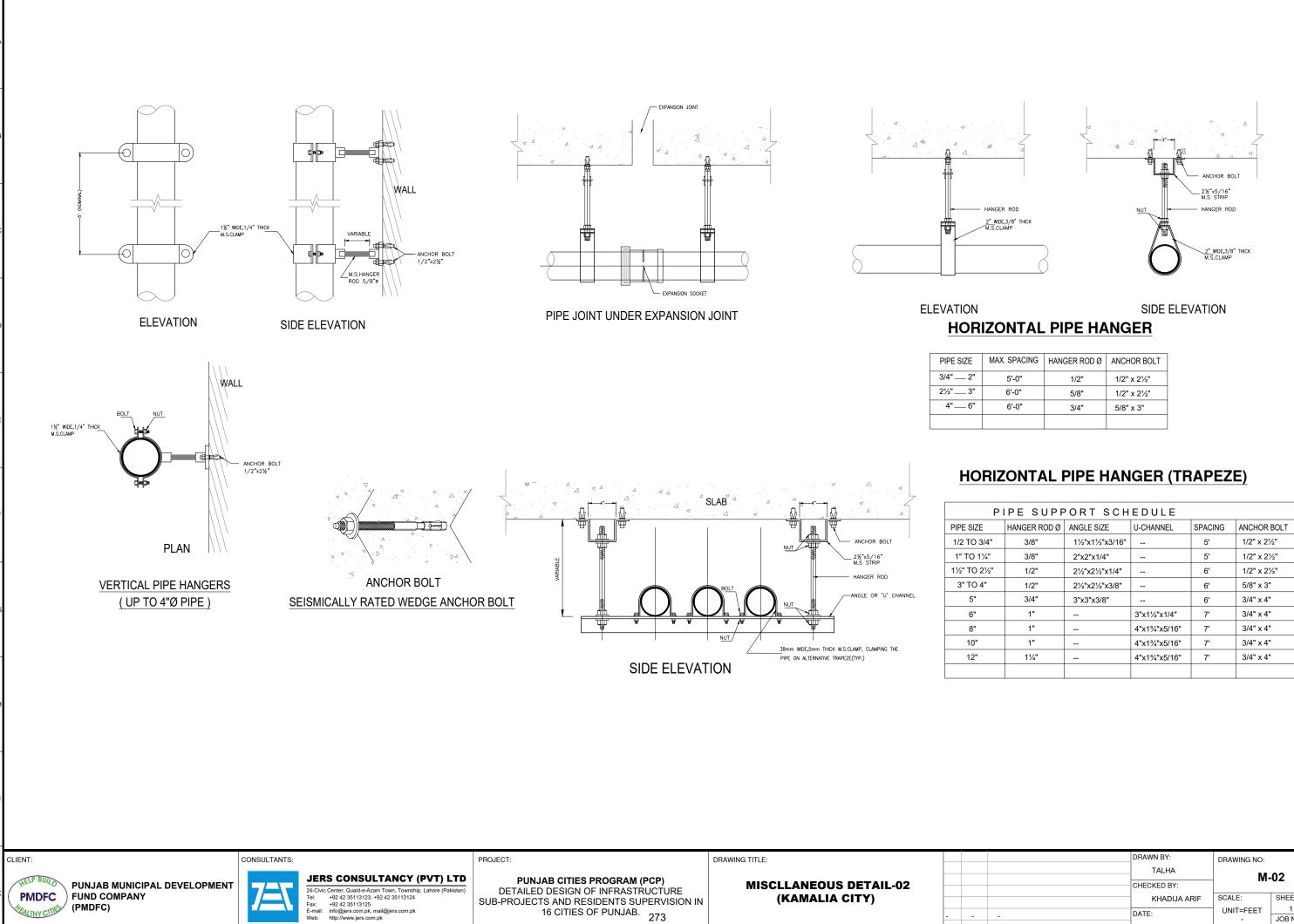
|             | DRAWN BY:    |                     |         |  |
|-------------|--------------|---------------------|---------|--|
|             | M.DANISH     | DRAWING NO:<br>D-05 |         |  |
|             | CHECKED BY:  |                     |         |  |
|             | KHADIJA ARIF | SCALE:              | SHEET:  |  |
|             | DATE:        | UNIT=FEET<br>-      | JOB NO: |  |
| DESCRIPTION | OCT,2022     |                     | 488-01  |  |
| 12          | 13           | I                   | 14      |  |

P.C.C



HELP BUILD JERS CONSULTANCY (PVT) LTD PUNJAB CITIES PROGRAM (PCP) PUNJAB MUNICIPAL DEVELOPMENT PMDFC FUND COMPANY DETAILED DESIGN OF INFRASTRUCTURE **MISCLLANEOUS DETAIL-01** 24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan Tel: Fax: E-mail Web: +92 42 35113123, +92 42 35113124 +92 42 35113125 info@jers.com.pk, mail@jers.com.pk http://www.jers.com.pk SUB-PROJECTS AND RESIDENTS SUPERVISION IN 16 CITIES OF PUNJAB. 272 (PMDFC) (KAMALIA CITY) REV. DATE





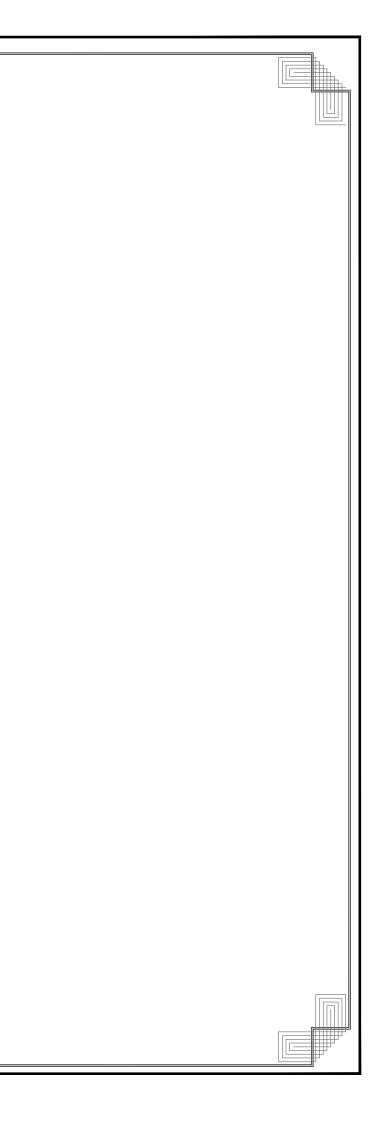
| SPACING | HANGER ROD Ø | ANCHOR BOLT |
|---------|--------------|-------------|
| 5'-0"   | 1/2"         | 1/2" x 2½"  |
| 6'-0"   | 5/8"         | 1/2" x 2½"  |
| 6'-0"   | 3/4"         | 5/8" x 3"   |
|         |              |             |

| PE SUPPORT SCHEDULE |               |              |         |             |  |  |  |  |
|---------------------|---------------|--------------|---------|-------------|--|--|--|--|
| HANGER ROD Ø        | ANGLE SIZE    | U-CHANNEL    | SPACING | ANCHOR BOLT |  |  |  |  |
| 3/8"                | 1½"x1½"x3/16" |              | 5'      | 1/2" x 2½"  |  |  |  |  |
| 3/8"                | 2"x2"x1/4"    |              | 5'      | 1/2" x 2½"  |  |  |  |  |
| 1/2"                | 2½"x2½"x1/4"  |              | 6'      | 1/2" x 2½"  |  |  |  |  |
| 1/2"                | 2½"x2½"x3/8"  |              | 6'      | 5/8" x 3"   |  |  |  |  |
| 3/4"                | 3"x3"x3/8"    |              | 6'      | 3/4" x 4"   |  |  |  |  |
| 1"                  |               | 3"x1½"x1/4"  | 7'      | 3/4" x 4"   |  |  |  |  |
| 1"                  |               | 4"x1¾"x5/16" | 7'      | 3/4" x 4"   |  |  |  |  |
| 1"                  |               | 4"x1¾"x5/16" | 7'      | 3/4" x 4"   |  |  |  |  |
| 1¼"                 |               | 4"x1¾"x5/16" | 7'      | 3/4" x 4"   |  |  |  |  |
|                     |               |              |         |             |  |  |  |  |

|             |    | DI           | RAWN BY:   | DRA  | DRAWING NO: |         |  |
|-------------|----|--------------|------------|------|-------------|---------|--|
|             |    |              | TALHA      | M-02 |             |         |  |
|             |    | CI           | HECKED BY: |      | IVI-UZ      |         |  |
|             |    | KHADIJA ARIF |            | SCAI | LE:         | SHEET:  |  |
|             |    | D            | ATE:       | UN   | IT=FEET     | 1 OF 2  |  |
|             |    |              |            | -    |             | JOB NO: |  |
| DESCRIPTION |    |              | OCT,2022   |      |             | 488-01  |  |
|             | 12 |              | 13         |      |             | 14      |  |

-REV. DATE

# **ELECTRICAL DRAWINGS**



# LEGEND

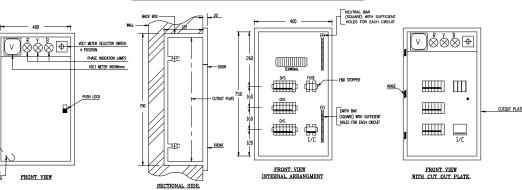
### **1** LIGHT FITTINGS & FIXTURES

| S.NO | SYMBOLS | DESCRIPTION  | MOUNTING<br>HEIGHT            |
|------|---------|--|-------------------------------|
| 1    |         | WASHROOM MIRROR LIGHT 9 WATTS LED                              | 6" ABOVE<br>MIRROR            |
| 2    |         | SURFACE MOUNTED TUBE LIGHT WITH 2x40 WATTS LED ROD             | SURFACE<br>MOUNTED            |
| 3    | ۲       | DOWN LIGHT 12 WATTS LED LAMP                                   | SURFACE<br>MOUNTED            |
| 4    | ۲       | HIGH BAY HANGING LIGHT 50 WATTS LED LAMP                       | HANGING OF STEEL<br>STRUCTURE |
| 5    | œ       | 100 WATTS LED FLOOD LIGHT ON 10M HIGH M.S POLE WITH FOUNDATION | GROUND                        |
| 6    |         | EXHAUST FAN  | 7'-0_ABOVE<br>FFC             |
| 7    |         | DISTRIBUTION BOARD   | 4'-0" FROM<br>FFC             |
| 8    |         | SURFACE MOUNTED TUBE LIGHT WITH 1x40 WATTS LED ROD             | SURFACE<br>MOUNTED            |

|      | 2 WIRING ACCESSORIES |  |      |  |  |  |  |  |
|------|----------------------|--|------|--|--|--|--|--|
| S.NO | SYMBOLS              | DESCRIPTION  | MAKE | MOUNTING<br>HEIGHT                     |  |  |  |  |
| 1    | •                    | GANG TYPE SWITCH 10AMPS, INDICATES NUMBER OF SWITCHES<br>ON GANG PLATE   |      | AT WALL<br>+3'-6" FROM F.F.L           |  |  |  |  |
| 2    | AC:1                 | 16 AMP SWITCH SOCKET FOR SPLIT AC<br>ON GANG PLATE                       |      | AT WALL<br>7'-6" FROM F.F.L<br>NEAR AC |  |  |  |  |
| 3    | A                    | 3 PIN COMBINED SWITCH SOCKET 15 AMPS ON M.S JUNCTION BOX                 |      | AT WALL<br>+0'-9" FROM F.F.L           |  |  |  |  |
| 4    | Ф                    | 3 PIN COMBINED SWITCH SOCKET UNIVERSAL 13 AMP SOCKET ON M.S JUNCTION BOX |      | AT WALL<br>+0'-9" FROM F.F.L           |  |  |  |  |
| 5    | 4                    | CELING FAN POINT WITH 5/8"Ø M.S HOOK                                     |      | ROOF<br>SUSPENDED                      |  |  |  |  |
|      | <u>4</u> 24          | 2x3 PIN COMBINED SWITCH SOCKET UNIVERSAL 13AMP SOCKET                    |      | AT WALL<br>+0'-9" FROM F.F.L           |  |  |  |  |

| CAPACITY OF CONDUITS      |                                   |                      |                      |   |                         |                          |  |  |
|---------------------------|-----------------------------------|----------------------|----------------------|---|-------------------------|--------------------------|--|--|
| S.NO CAPACITY OF CONDUITS |                                   |                      |                      | MAXIMUM NUMBER OF CABLES IN<br>PVC CONDUITS SIZES |                         |                          |  |  |
| 1                         | NOMINAL<br>CONDUCTOR<br>SIZE-mmSq | NO & DIA<br>OF WIRES | OVER ALL<br>DIAMETER | 3/4" DIA<br>(20mm<br>DIA)                         | 1″ DIA<br>(25mm<br>DIA) | 1-1/4" DIA<br>(32mm DIA) |  |  |
| 2                         | 1.5                               | 1/1.38               | 3.1                  | 10  | 18                      | 30                       |  |  |
| 3                         | 2.5                               | 1/1.78               | 3.5                  | 8   | 14                      | 23                       |  |  |
| 4                         | 2.5                               | 7/0.67               | 3.8                  | 7   | 12                      | 20                       |  |  |
| 5                         | 4                                 | 7/0.85               | 4.3                  | 5   | 9                       | 15                       |  |  |
| 6                         | 10                                | 7/1.04               | 4.9                  | 4   | 7                       | 12                       |  |  |
| 7                         | 16                                | 7/1.35               | 6.2                  | 2   | 4                       | 7                        |  |  |
| 8                         | 16                                | 7/1.78               | 7.3                  | -   | 3                       | 5                        |  |  |
| 9                         | 25                                | 7/2.14               | 9.0                  | -   | 2                       | 3                        |  |  |
| 10                        | 35                                | 19/1.53              | 10.3                 | -   | -                       | 2                        |  |  |

### TENTATIVE CONSTRUCTIONAL DETAIL OF:-DISTRIBUTION BOARD (DB) RECESSED TYPE.



DIMENSIONS SHOWN ARE INDICATIVE ONLY AND NOT NECESSARILY BE FOLLOWED. HOWEVER ACTUAL DIMENSIONS OF DB SHALL BE

GIVEN BY DB MANUFACTURER/SUPPLIER

### **GENERAL NOTES:-**

A LEGEND.

1

- REFER TO LEGEND FOR THOSE SYMBOLS
- ONLY MENTIONED ON ALL LAYOUT PLANS. OTHER SYMBOLS SHOWN IN LEGEND BUT NOT ACTUALLY SHOWN ON LAYOUT DRAWINGS MAY PLEASE BE IGNORED
- **B** ELECTRICAL WORKS.
- 1 THE FOLLOWING NOTES SHALL IN GENERAL APPLY TO ALL ELECTRICAL DRAWINGS. THE INSTRUCTIONS IN THESE NOTES SHALL BE FOLLOWED UNLESS ALL ELECTRICAL WORKS PERTAINING TO WIRING OF ELECTRICAL SYSTEMS SHALL STRICTLY CONFORM TO I.E.E LATEST EDITION OF RULES & REGULATIONS. **ELECTRICAL DRAWINGS**
- ALL ELECTRICAL DRAWINGS SHALL BE READ IN CONJUNCTION WITH BOQ, TECHNICAL SPECIFICATIONS AND IN CO-ORDINATION WITH ARCHITECTURAL, STRUCTURAL, PLUMBING AND HVAC DRAWINGS DIMENSIONS ON ELECTRICAL
- **3** LAYOUT PLANS ALL DIMENSIONS IF SHOWN ON THE
- ELECTRICAL LAYOUT PLANS ARE APPROXIMATE. THE ELECTRICAL CONTRACTOR SHALL BE RESPONSIBLE TO DO ALL NECESSARY CALCULATIONS TO ARRIVE AT THE ACTUAL DIMENSIONS/MEASUREMENTS IN CO-ORDINATION WITH ALL OTHER RELEVANT DRAWINGS OF OTHER SERVICES 4 SHOP DRAWINGS
- THE ELECTRICAL CONTRACTOR SHALL PREPARE ELECTRICAL SHOP DRAWINGS WITH ALL [16] ELECTINGAL SHOF DRAWINGS WITH ALL NECESSARY RELEVANT DETAILS. THE SHOP DRAWINGS SHALL BE SUBMITTED TO ENGINEER TENDER DRAWING BEFORE THE COMMENCEMENT OF ANY WORKS AT SITE.
- 5 CO-ORDINATION THE ELECTRICAL CONTRACTOR SHALL DO ALL NECASSARY CO-ORDINATION OF ELECTRICAL WORKS AND ALLIED SYSTEMS WITH ALL OTHER SERVICES AT SITE
- 6 BALANCING OF ELECTRICAL LOADS

ELECTRICAL LOADS ON ALL 3 PHASES SHALL BE BALANCED ON THE ELECTRICAL WORKS AT THE TIME OF TESTING AND COMMISSIONING OF THE ELECTRICAL INSTALLATIONS. [7] ELECTRICAL WIRING.

- ALL WIRING SHALL BE DONE IN PVC CONDUIT TO BE CONCEALED IN WALLS.SLABS.COLUMNS AND FLOORS OR AS SHOWN ON DRAWINGS.
- 8 THE WIRING SHOULD BE STARTED ONLY AFTER THE CONDUIT SYSTEM HAS BEEN COMPLETED AND ALL OUTLET BOXES ARE FIXED AT THEIR RESPECTIVE POSITIONS **9** PVC CONDUITS.
- ALL PVC CONDUIT SHALL BE OF 3/4" OR 1" DIA (DEPENDING UPON NUMBER OF WIRES) FROM SWITCH BOARD TO LIGHT POINTS & 1' DIA FROM DES TO SWITCH BOARDS AND POWER SOCKETS OR AS SHOWN ON DRAWINGS.
- 10 LUBRICATION. NO LUBRICATION EXCEPT AS RECOMMENDED BY MANUFACTURER SHALL BE USED FOR PULLING OF WIRES IN PVC CONDUITS. NO OIL OF ANY KIND SHALL BE USED
- 11 COLOUR CODING COLOUR CODING FOR WIRING SHALL BE AS FOLLOWS: RED,YELLOW AND BLUE FOR PHASES, BLACK FOR NEUTRAL AND GREEN / YELLOW FOR CPC (EARTH).
- 12 SIZE OF WIRES FOLLOWING SIZES OF PVC INSULATED WIRES WITH COPPER CONDUCTORS SHALL BE USED FOR INTERNAL WIRING, UNLESS STATED OTHERWISE

- 12.1 1.5mm sq PVC INSULATED W USED FROM SWITCH BOARD 7 POINTS AND 5 Amps SOCKET SPECIFIED IN B.O.Q
- 12.2 2.5mm sq PVC INSULATED W USED FROM DB TO SWITCH H LIGHTING CIRCUITS.
- 4mm sq OR 6mm sq PVC IN OR AS SHOWN ON DRAWING/ USED FOR WIRING FROM DE SOCKETS
  - BACK BOXES 12.4 ALL BACK BOXES FOR SWITCH SHALL MADE OF POLYECARBU 16SWG OR AS SPECIFIED IN EARTH TERMINAL SIZE OF B CORRESPOND TO THE SIZE O
  - SWITCHES/SOCKETS. **EARTHING OF POINTS.** ALL ELECTRICAL AND POWER SO PROPERLY EARTHED WITH 2.5mr INSULATED WIRES OF COLOUR GE
  - [14] CAPACITY OF CONDUIT THE NUMBER OF WIRES TO B ANY CONDUIT FOR WIRING F SHALL CONFORM TO I.E.E RUI REGULATIONS

[15] CONDUIT FOR LIGHT W WIRING SHALL BE DONE IN 3 PVC CONDUIT FOR LIGHT POI CIRCUIT WIRING ON NORMAL/ SUPPLY OR AS SPECIFIED IN SHOWN ON DRAWING

DISTRIBUTION BOARDS ALL DISTRIBUTION BOARDS SH DRAWINGS SHALL BE CONCEAL INSTALLED AT 4FT (1000mm) SHOWN IN LEGEND/DRAWINGS **TELEPHONE CÓNDUIT** 

PVC CONDUIT SHALL BE 1"(2) WIRING OF TELEPHONE POIL SHALL BE BURIED IN FLOOR FROM TDBs TO TELEPHONE P SHOWN ON DRAWINGS./B.O.Q FIRE ALARM WIRING.

C

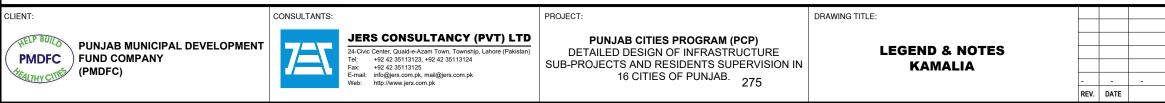
1

D

PVC CONDUIT SHALL BE 1"(25 1 WIRING OF FIRE ALARM POI SHALL BE BURIED IN FLOOR FROM FACP TO FIRE ALARM P SHOWN ON DRAWINGS./B.O.Q 2 FIRE ALARM JUNCTION

G.I JUNCTION BOX 225x150x COVER CONCEALED IN WALL A TO FACILITATE PULLING OF F

- CLOSE CIRCUIT TV (CCT E PVC CONDUIT SHALL BE 1"(25 1 WIRING OF CCTV SYSTEM.P SHALL BE BURIED IN SLAB,
- COLUMNS OR AS SHOWN ON D CLOSE CIRCUIT TV JUNC
- G.I JUNCTION BOX 225x150x10 2 WITH COVER CONCEALED IN W SLAB TO FACILITATE PULLING CIRCUIT TV CABLES.
  - OTHER SYSTEMS. F 1
  - 25mm DIA PVC CONDUIT SHAI WIRING OF ALL OTHER SYSTEM OTHERWISE MENTIONED ON PL SPECIFIED IN B.O.Q ELECTRICAL CONSULA G
  - ELECTRICAL CONTRACTOR TO 1 ELECTRICAL CONSULTANT/ENG FURTHER CLARIFICATIONS. N SHOULD BE MADE
  - **H** ELECTRICAL TESTS.
    - CONTRACTOR SHALL CARRY OU TESTS AT HIS EXPENSE THROE ELECTRICAL SUPERVISOR IN T ENGINEER INCHARGE OR HIS





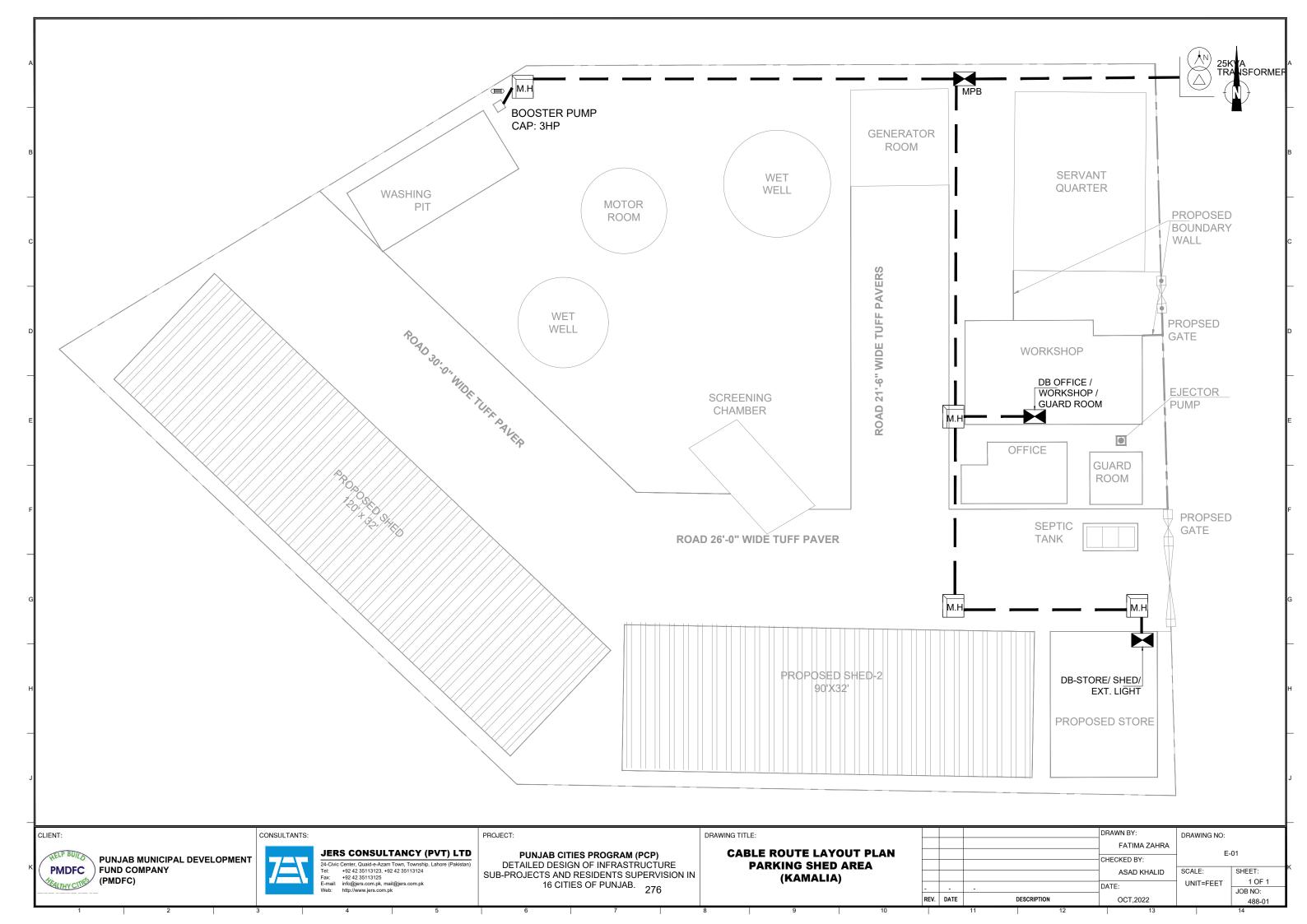
NOTE:-

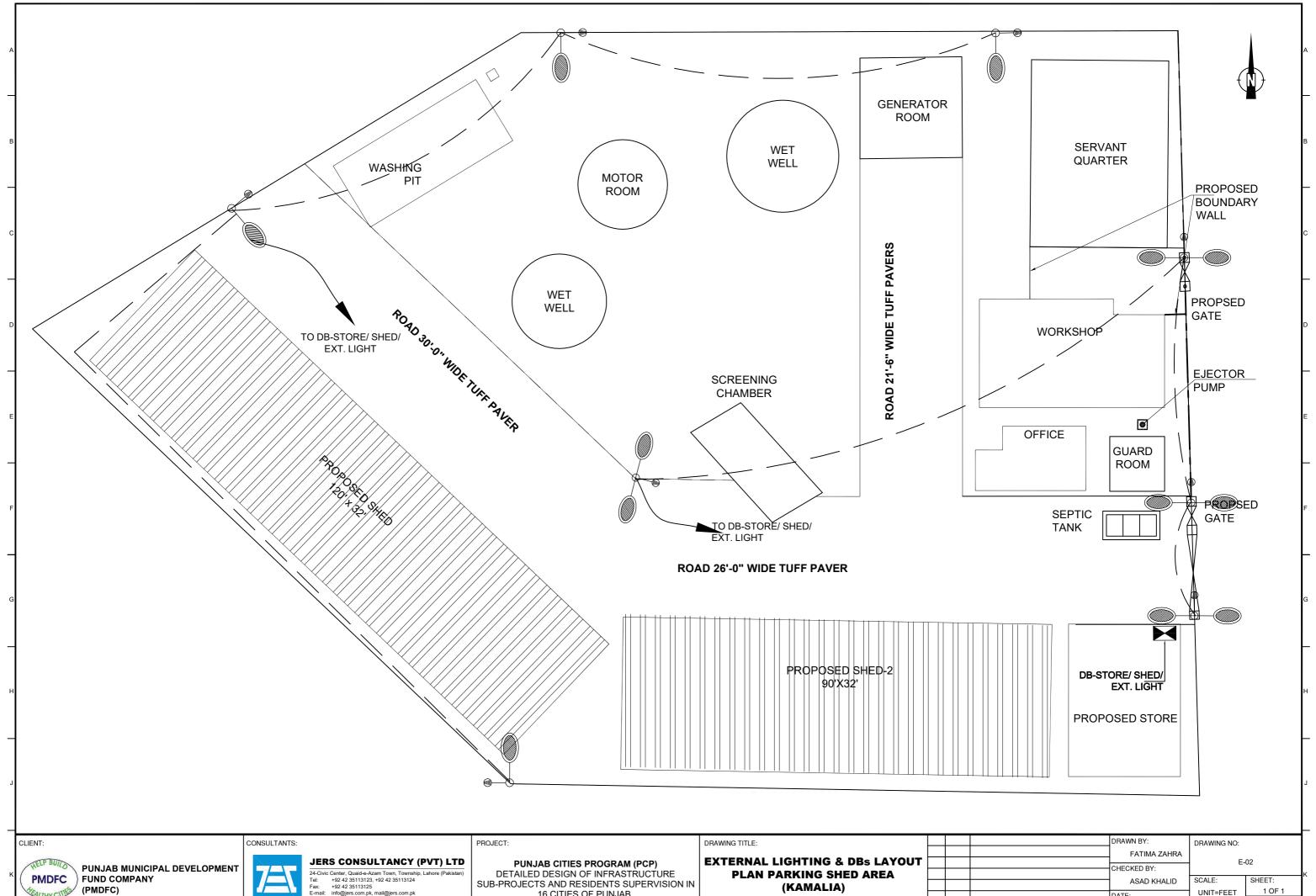
COPPER BRAID FRONT VIEW

|  | ļ .   | 12        | 13 |  | 14 | , |
|--|---|-----------|----|--|----|---|
|  |   |           |    |  |    |   |
| VIRES SHA<br>TO LIGHT<br>TS OR AS                    |   |           |    |  |    | A |
| WIRES SHA<br>BOARDS F                                | ALL BE<br>'OR                                   |           |    |  |    |   |
| INSULATEI<br>/BOQ SH<br>DB TO PO                     | ALL BE  |           |    |  |    |   |
| CHES & S(<br>BUNATE S<br>BOQ WI<br>BACK BOX<br>DF    | HEET<br>TH                                      |           |    |  |    | в |
| DCKETS SH.<br>m sq PVC<br>GREEN-YEL<br>TS.           |   |           |    |  |    |   |
| BE PULLE<br>PURPOSES<br>LES &                        |   |           |    |  |    | с |
| VIRING.<br>3/4" & 1"<br>INTS AND<br>GENERA<br>BOQ OR |   |           |    |  |    |   |
| S<br>HOWN ON<br>LED IN W<br>) F.F.L OF<br>5.         |   |           |    |  |    | D |
| 5mm) DL<br>MINTS,PVC<br>R /SLAB &<br>POINTS,         | CONDUIT<br>& WALLS                              |           |    |  |    |   |
| 5mm) DL<br>DINTS,PVC<br>R /SLAB 6<br>POINTS,         | CONDUIT<br>& WALLS                              |           |    |  |    | E |
| N BOX (F<br>x100mm 1<br>AT 225mr<br>FIRE ALAR        | AJB).<br>6 SWG WITH<br>nBELOW SLAB<br>M CABLES. | 3         |    |  |    |   |
| TV) WIR<br>5mm) DL<br>VC COND<br>WALLS &<br>DRAWING/ | A FOR<br>UIT                                    |           |    |  |    | F |
|  | BOX (CCJB<br>3 SWG<br>225BELOW                  | <u>).</u> |    |  |    |   |
| ALL BE U<br>EMS UNLE<br>PLANS OR                     | SS  |           |    |  |    | G |
| TANT.<br>CONSULT<br>GINEER FO<br>NO ASSUM            |   |           |    |  |    |   |
| OUT ALL E<br>OUGH LIC<br>THE PRES<br>REPRESE         | SENCE OF  |           |    |  |    | н |
|  |   |           |    |  |    |   |
|  |   |           |    |  |    | J |
|  |   |           |    |  |    |   |

|             | DRAWN BY:    | DRAWING NO: |                   |   |  |
|-------------|--------------|-------------|-------------------|---|--|
|             | FATIMA ZAHRA | E           | 00                |   |  |
| CHECKED BY: |              | E-          | E-00              |   |  |
|             | ASAD KHALID  | SCALE:      | SHEET:            | к |  |
|             | DATE:        | UNIT=FEET   | 1 OF 1            |   |  |
| DESCRIPTION | June,2022    | NTS         | JOB NO:<br>488-01 |   |  |
| 12          | 13           |             | 14                | • |  |

L





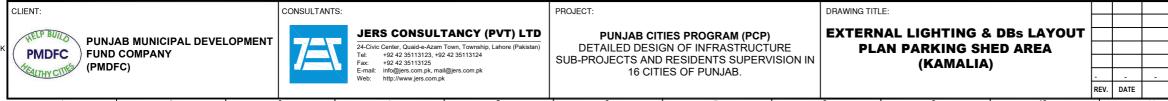
DATE:

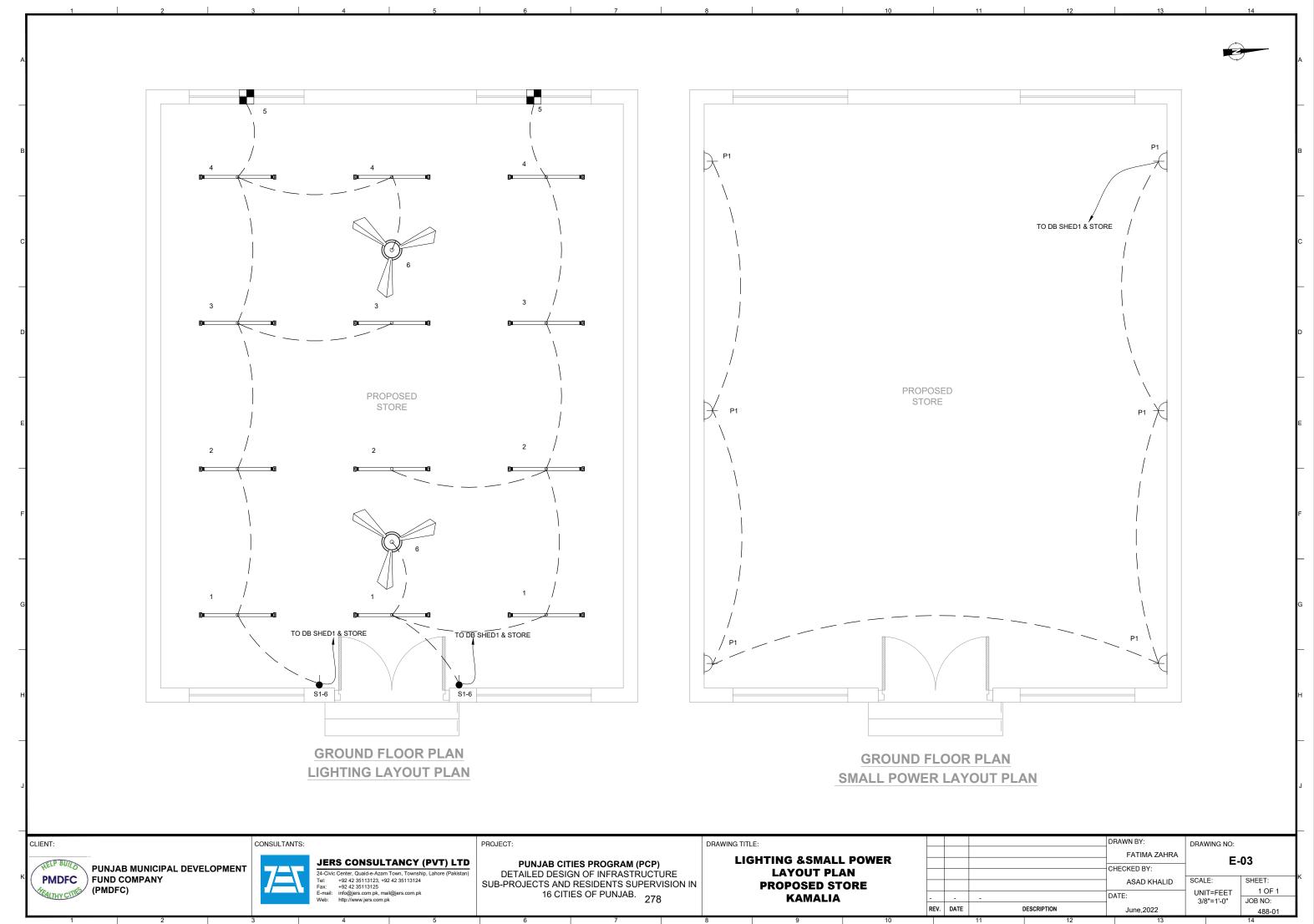
OCT,2022

DESCRIPTION

JOB NO:

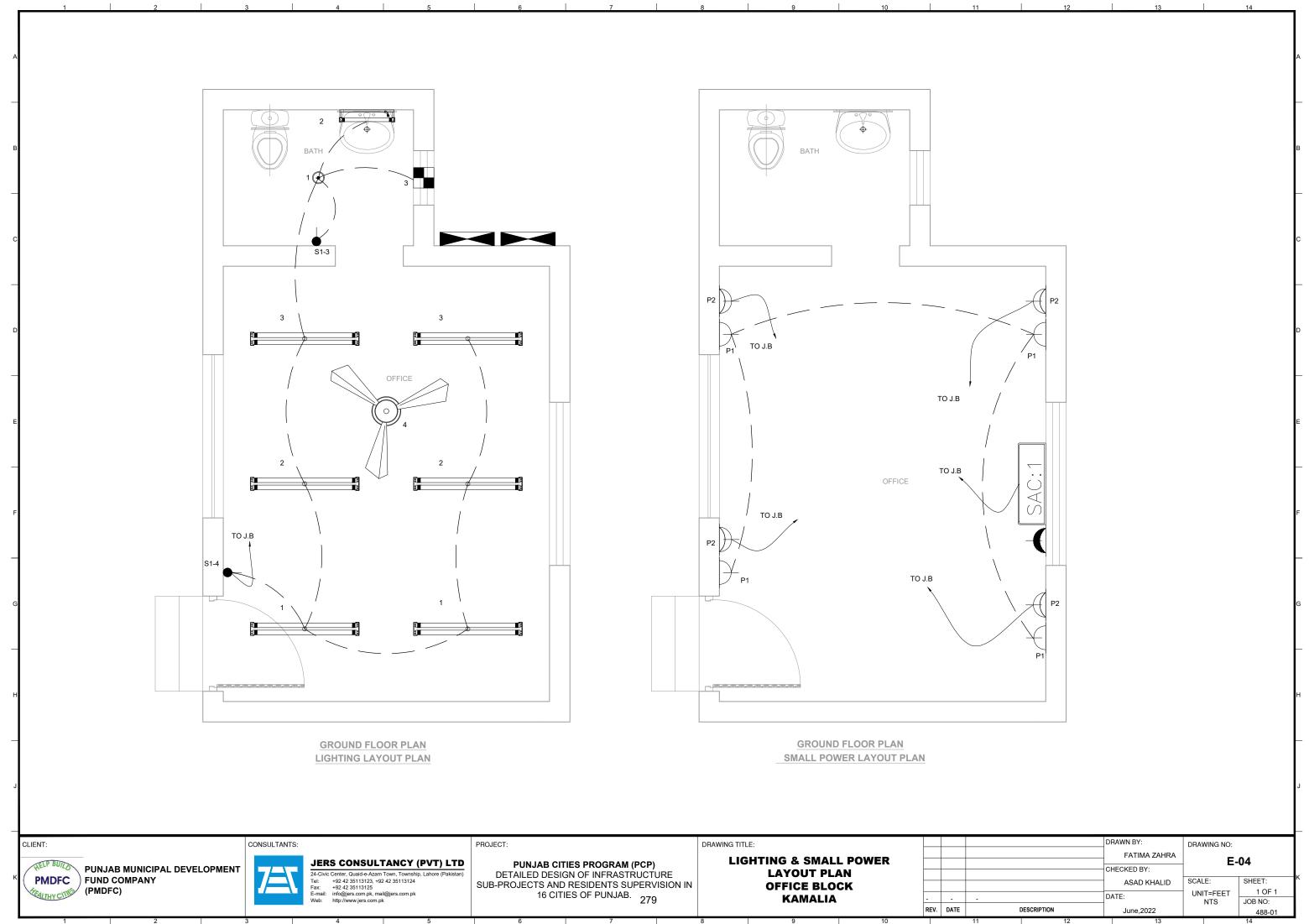
488-01

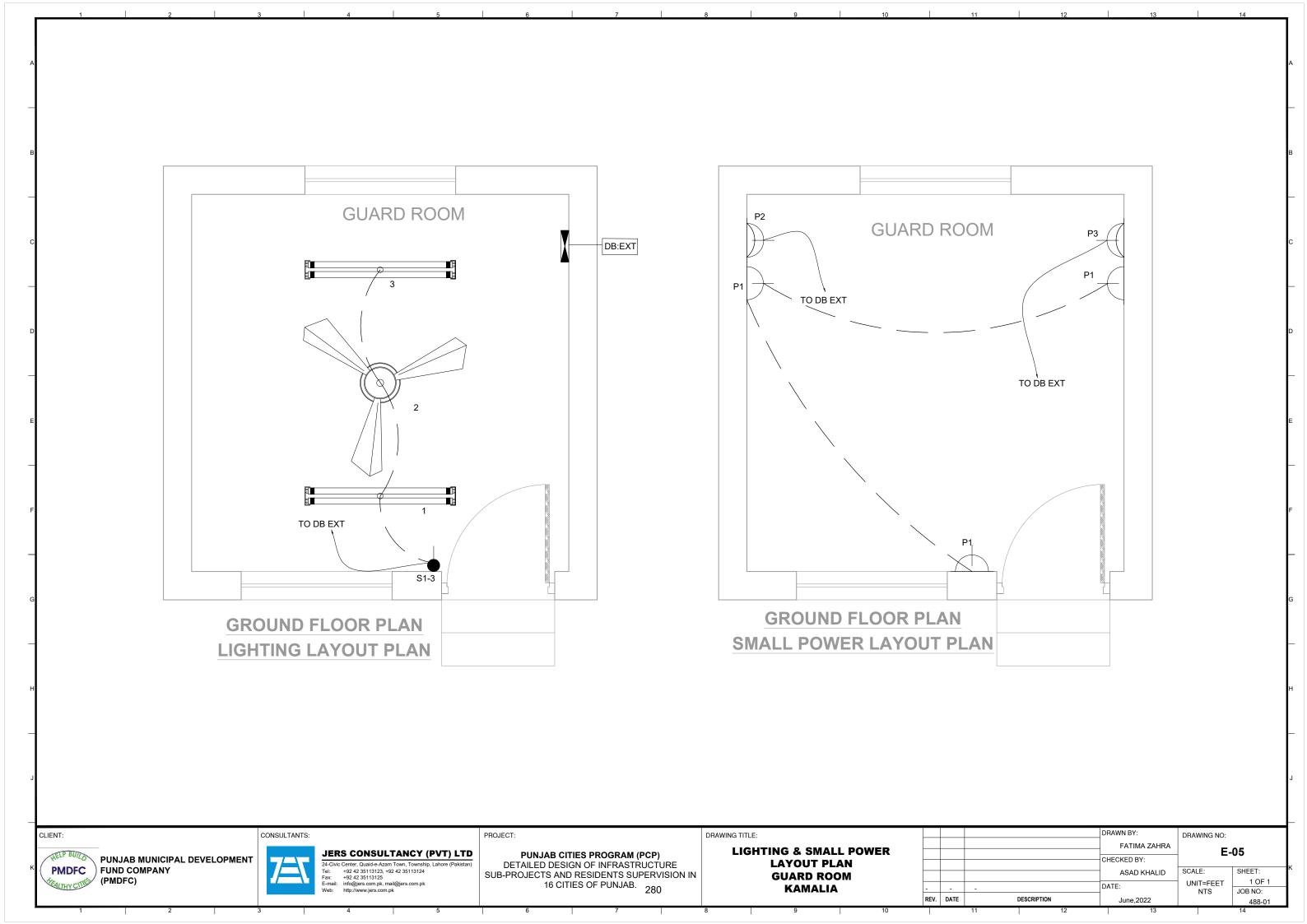


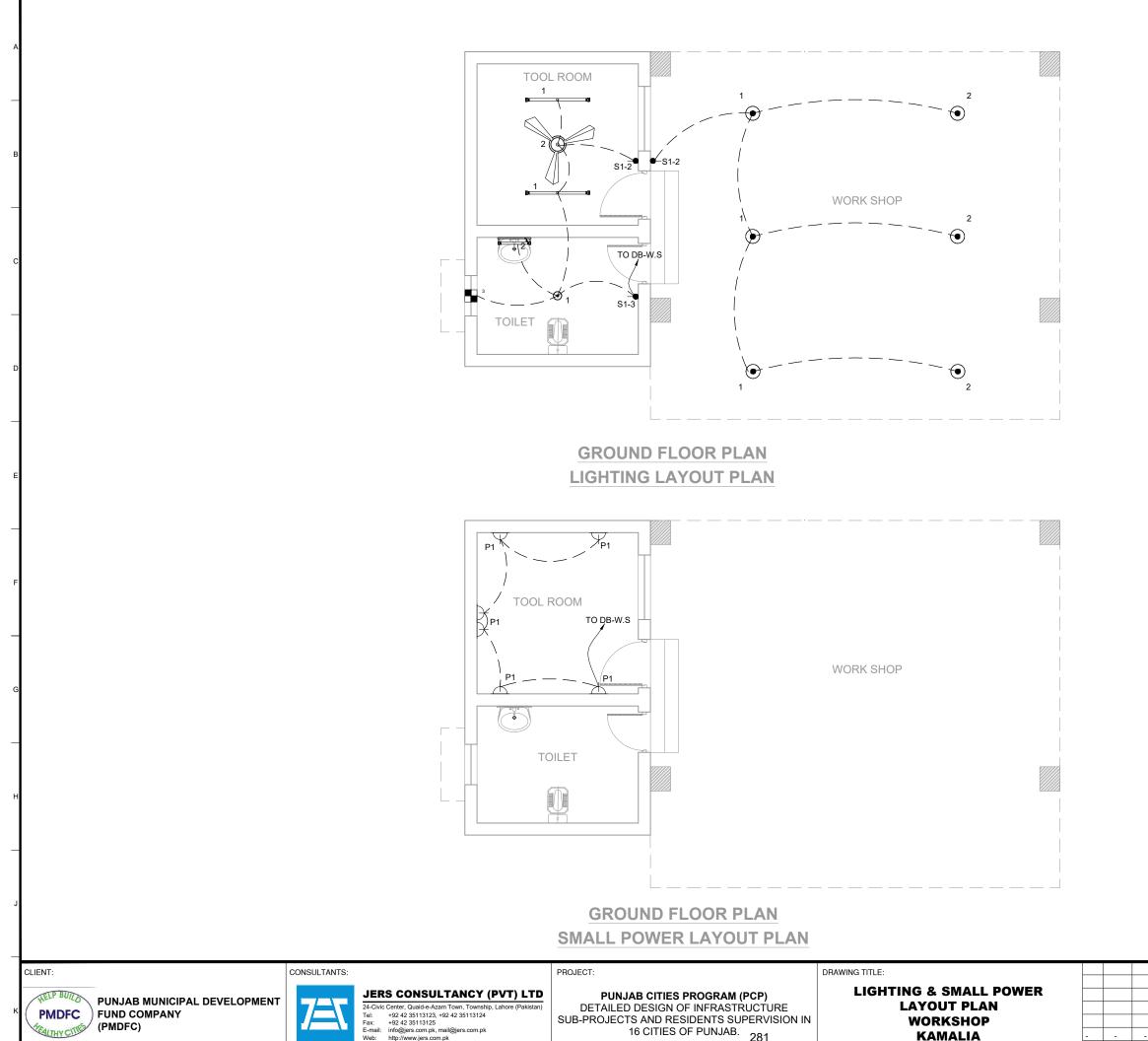


| JERS CONSULTANCY (PVT) LTD           24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)           Tel:         +92 42 35113124           Fax:         +92 42 35113124           E-mail:         info@jers.com.pk, mail@jers.com.pk           Web:         http://www.jers.com.pk | PUNJAB CITIES PROGRAM (PCP)<br>DETAILED DESIGN OF INFRASTRUCTURE<br>SUB-PROJECTS AND RESIDENTS SUPERVISION IN<br>16 CITIES OF PUNJAB.<br>278  |  |
|---|---|--|
|   | 24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)           Tel:         +92.42 35113123, +92.42 35113124           Fax:         +92.43 35113125           E-mail:         info@jers.com.pk, mail@jers.com.pk | 24-Civic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)<br>Tel: +92 42 35113123, +92 42 35113124<br>Fax: +92 42 35113125<br>DETAILED DESIGN OF INFRASTRUCTURE<br>SUB-PROJECTS AND RESIDENTS SUPERVISION IN |









3

 
 24-Clvic Center, Quaid-e-Azam Town, Township, Lahore (Pakistan)

 Tel:
 +92 42 35113123, +92 42 35113124

 Fax:
 +92 42 35113125

 E-mail:
 Indigers.com.pk, mail@jers.com.pk

 Web:
 http://www.jers.com.pk
 

4

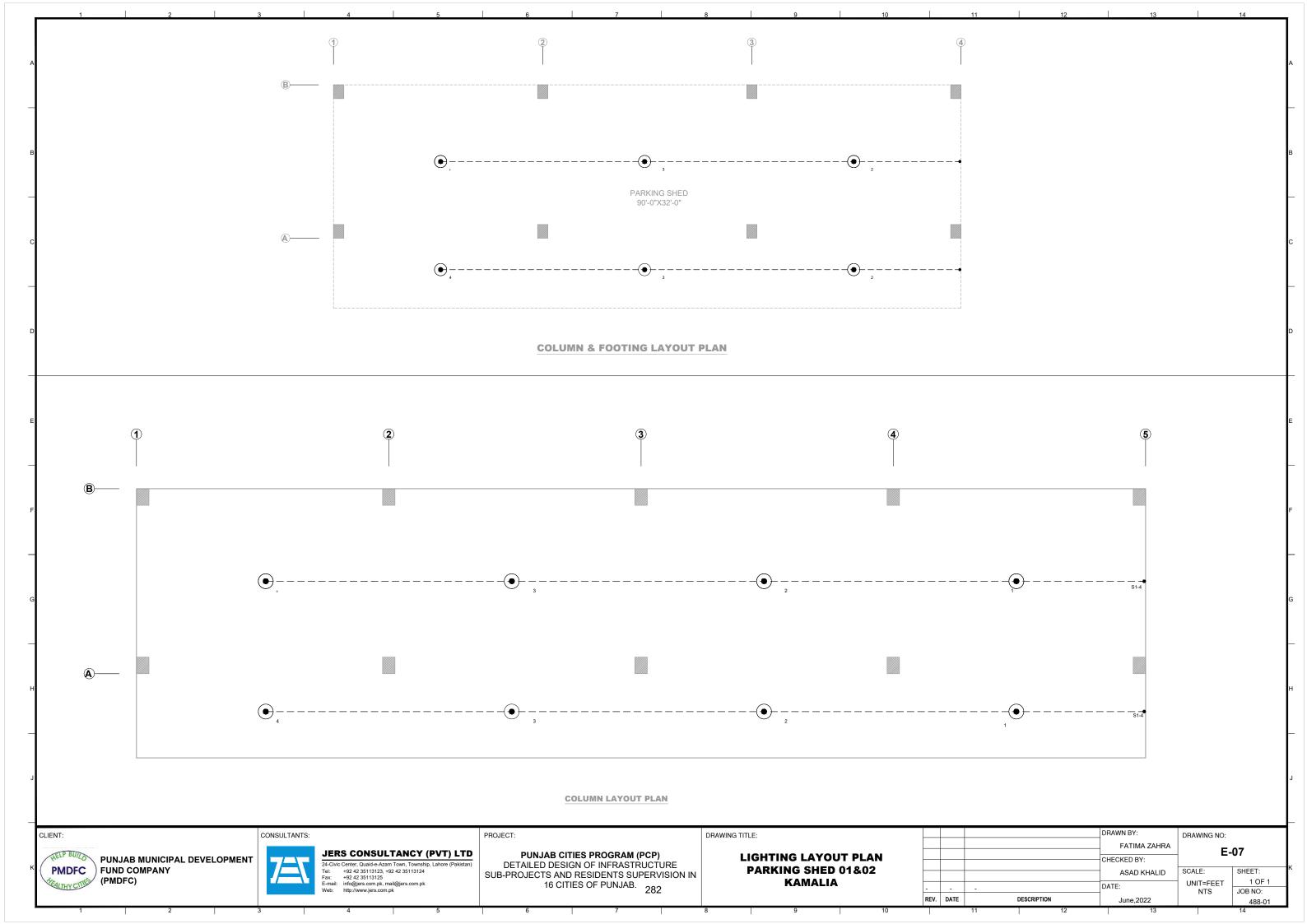
16 CITIES OF PUNJAB. 281

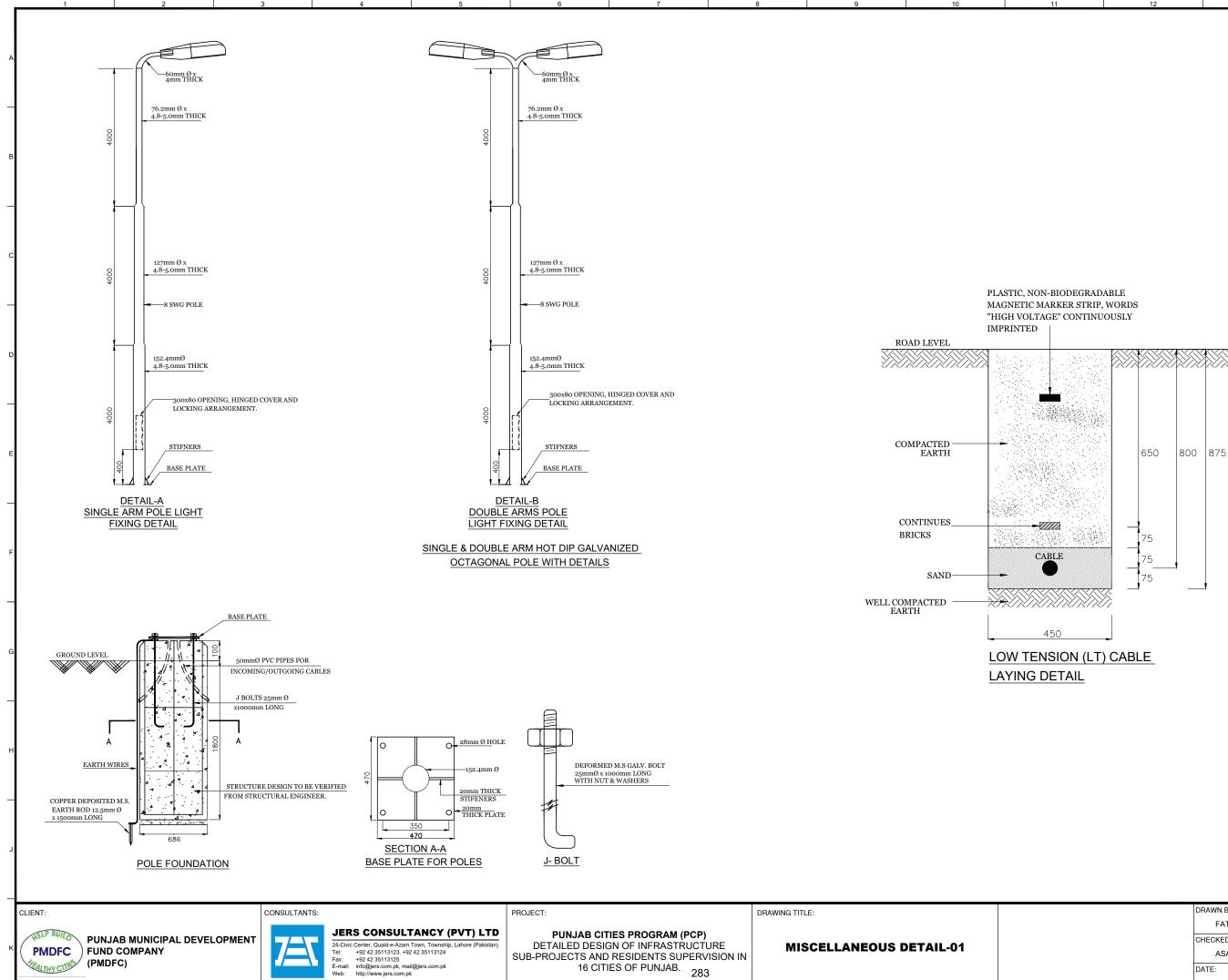
WORKSHOP KAMALIA

9

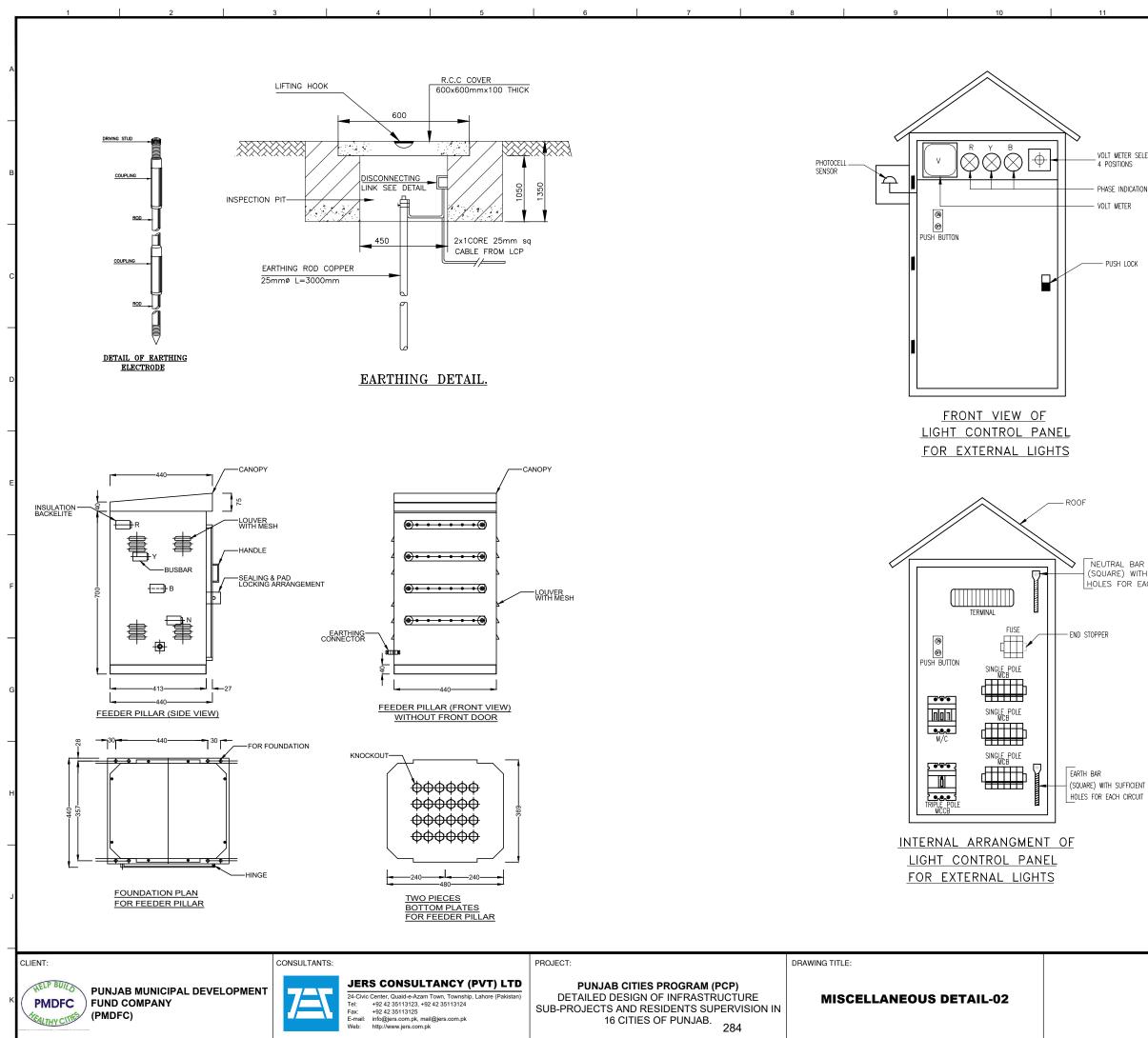
-REV. DATE

| 12             | 13                         | 14                              | -        |
|----------------|----------------------------|---------------------------------|----------|
|                |                            |                                 |          |
|                |                            |                                 |          |
|                |                            |                                 | A        |
|                |                            |                                 |          |
|                |                            |                                 | -        |
|                |                            |                                 |          |
|                |                            |                                 | в        |
|                |                            |                                 |          |
|                |                            |                                 |          |
|                |                            |                                 |          |
|                |                            |                                 |          |
|                |                            |                                 | с        |
|                |                            |                                 |          |
|                |                            |                                 | ┢        |
|                |                            |                                 |          |
|                |                            |                                 | D        |
|                |                            |                                 |          |
|                |                            |                                 | L        |
|                |                            |                                 |          |
|                |                            |                                 |          |
|                |                            |                                 | E        |
|                |                            |                                 |          |
|                |                            |                                 | $\vdash$ |
|                |                            |                                 |          |
|                |                            |                                 | F        |
|                |                            |                                 |          |
|                |                            |                                 |          |
|                |                            |                                 | Γ        |
|                |                            |                                 |          |
|                |                            |                                 | G        |
|                |                            |                                 |          |
|                |                            |                                 | ┢        |
|                |                            |                                 |          |
|                |                            |                                 | н        |
|                |                            |                                 |          |
|                |                            |                                 |          |
|                |                            |                                 | Γ        |
|                |                            |                                 |          |
|                |                            |                                 | J        |
|                |                            |                                 |          |
|                | DRAWN BY:                  |                                 | ╉        |
|                | FATIMA ZAHRA               | DRAWING NO:<br>E-06             |          |
|                | CHECKED BY:<br>ASAD KHALID | SCALE: SHEET:                   | к        |
| <br>           | DATE:                      | UNIT=FEET 1 OF 1<br>NTS JOB NO: | 1        |
| DESCRIPTION 12 | June,2022                  | 488-01<br>14                    | l        |
| 1 12           | 1 10                       | 1                               |          |





|    | DRAWN BY:    | DRAWING NO: |                   |
|----|--------------|-------------|-------------------|
|    | FATIMA ZAHRA | F-          | 08                |
|    | CHECKED BY:  |             | 00                |
|    | ASAD KHALID  | SCALE:      | SHEET:            |
|    | DATE:        | UNIT=FEET   | 01 OF 01          |
|    | JUNE,2022    | 1"=80'      | JOB NO:<br>488-01 |
| 12 | 13           |             | 14                |



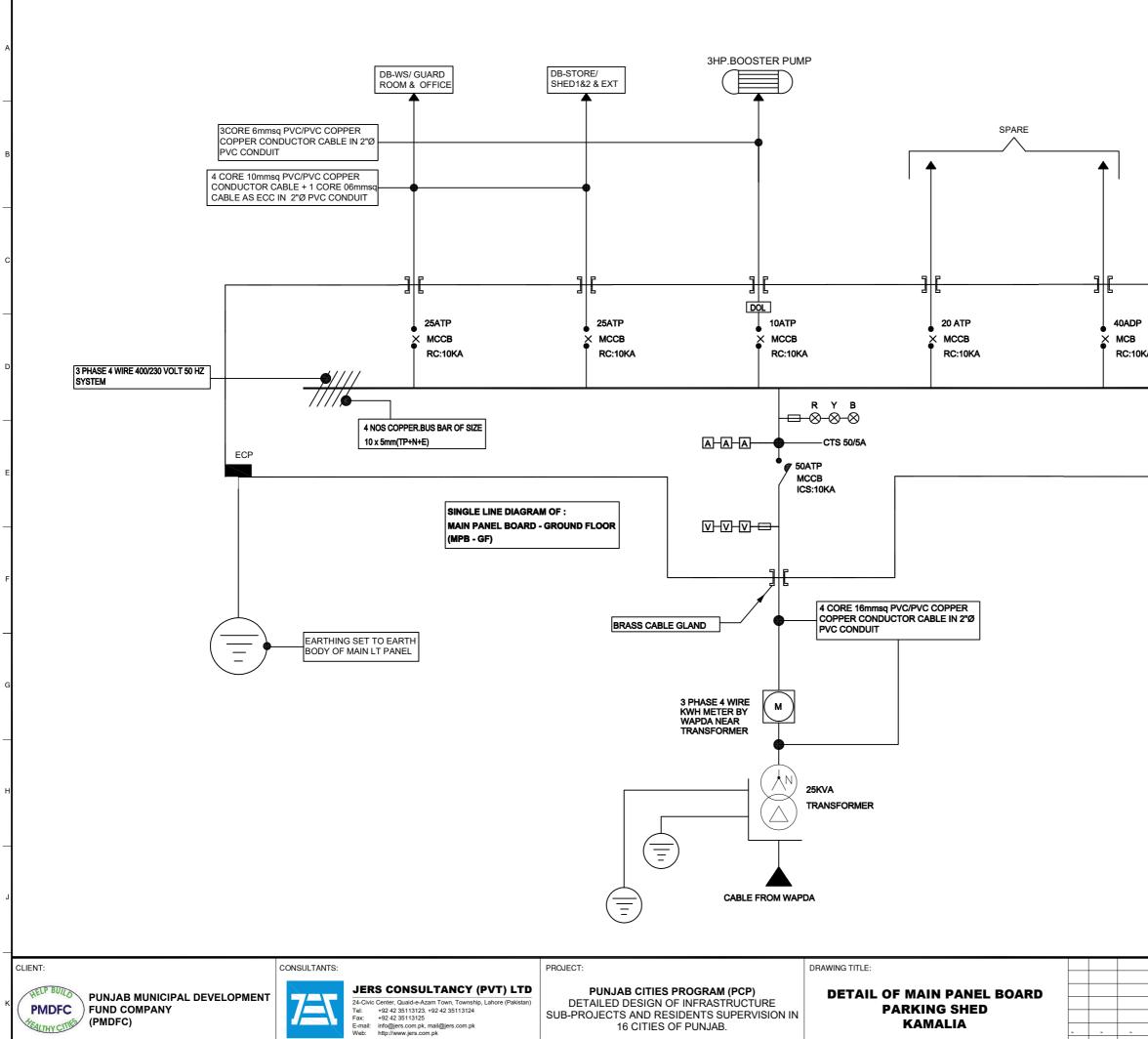
VOLT METER SELECTOR SWITCH

PHASE INDICATION LAMPS

- PUSH LOCK

NEUTRAL BAR (SQUARE) WITH SUFFICIENT HOLES FOR EACH CIRCUIT

|    | DRAWN BY:    | DRAWING NO: |          |   |
|----|--------------|-------------|----------|---|
|    | FATIMA ZAHRA | E-09        |          |   |
|    | CHECKED BY:  | <b>L</b> -  | 05       |   |
|    | ASAD KHALID  | SCALE:      | SHEET:   | ĸ |
|    | DATE:        | UNIT=FEET   | 01 OF 01 |   |
|    | DATE.        | 1"=80'      | JOB NO:  |   |
|    | JUNE,2022    |             | 488-01   |   |
| 12 | 13           |             | 14       | - |



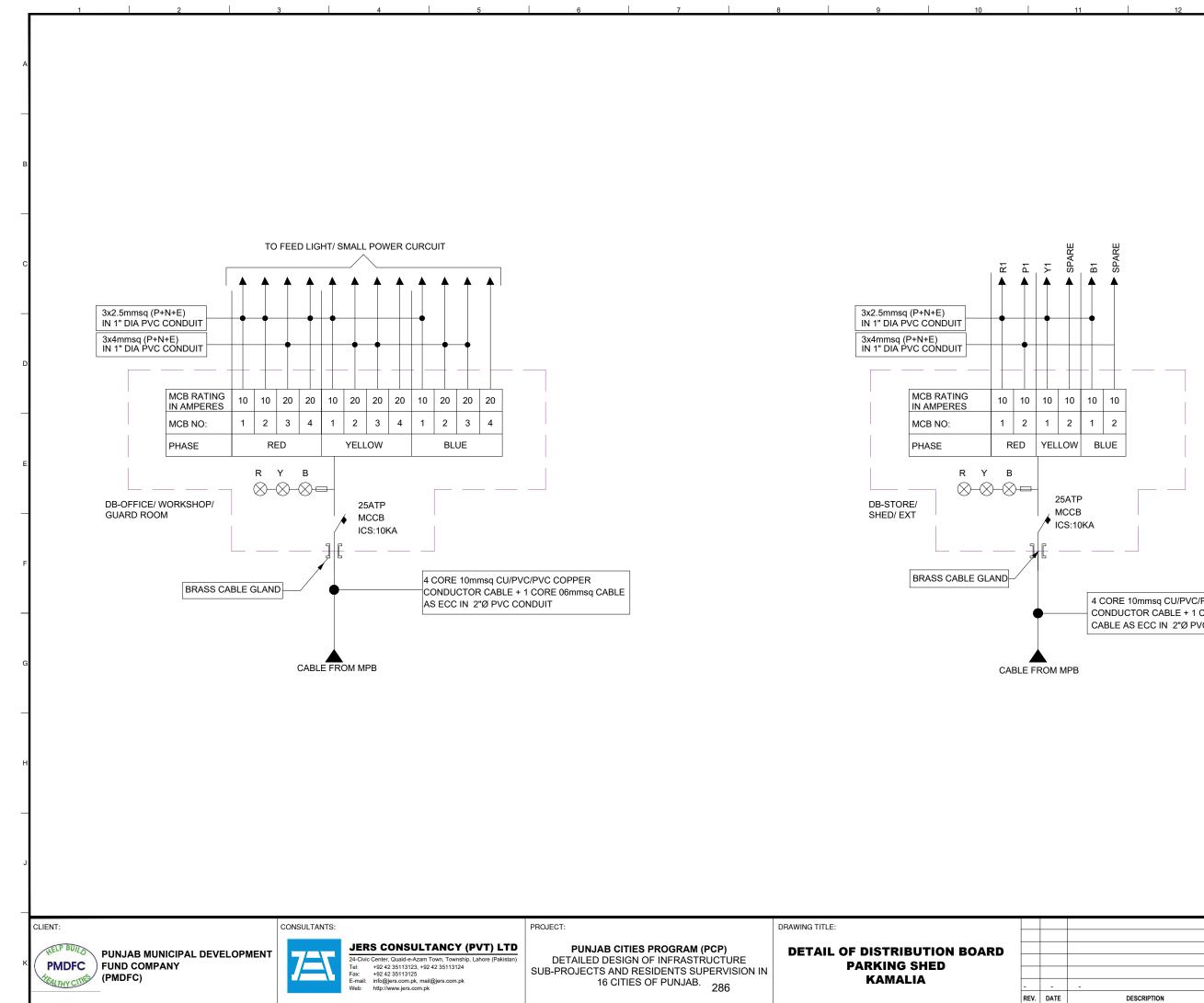
4

|    | 12          | 13                   |             |      | 14                | _        |
|----|-------------|----------------------|-------------|------|-------------------|----------|
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | А        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | F        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | в        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | F        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | с        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | ⊢        |
|    |             |                      |             |      |                   |          |
| KA |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | D        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | $\vdash$ |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | E        |
|    |             |                      |             |      |                   | Ē        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | $\vdash$ |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | F        |
|    |             |                      |             |      |                   | ſ        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | ┢        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | G        |
|    |             |                      |             |      |                   | Ŭ        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | $\vdash$ |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | н        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | $\vdash$ |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   | J        |
|    |             |                      |             |      |                   |          |
|    |             |                      |             |      |                   |          |
|    |             | DRAWN BY:            | DEMI        |      |                   | ┥        |
|    |             | FATIMA ZAHF          | DRAWI<br>RA |      | 01                |          |
|    |             | CHECKED BY:          | 00415       | SLD  | - 01<br>SHEET:    | к        |
|    |             | ASAD KHALIE<br>DATE: |             | rs - | 1 OF 1            |          |
|    | DESCRIPTION | OCT. 2022            |             |      | JOB NO:<br>488-01 | 1        |

11

REV. DATE

10



|   |             | DRAWN BY:    | DRA      | WING NO: |                  |   |
|---|-------------|--------------|----------|----------|------------------|---|
|   |             | FATIMA ZAHRA |          |          | 00               |   |
|   |             | CHECKED BY:  | SLD - 02 |          | - 02             |   |
|   |             | ASAD KHALID  |          |          | SHEET:<br>1 OF 1 | ĸ |
|   |             | DATE:        | 1        | NTS      | JOB NO:          |   |
| I | DESCRIPTION | OCT, 2022    |          |          | 488-01           |   |
|   | 12          | 13           |          |          | 14               | • |

| 4 CORE 10mmsq CU/PVC/PVC COPPER |
|---------------------------------|
| CONDUCTOR CABLE + 1 CORE 06mms  |
| CABLE AS ECC IN 2"Ø PVC CONDUIT |