



PUNJAB MUNICIPAL DEVELOPMENT FUND COMPANY

LICENSED UNDER SECTION 42 OF THE COMPANIES ORDINANCE 1984

Annual Procurement Plan For year 2024-25

**(Under Rule 8 of the
Punjab Procurement
Rules 2014)**

Name of the Procuring Agency: Municipal Committee Kamalia



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1	2	3	4	5	6	7	8	9	10	11	1	13	14	15	16	17	1
Sr #	Procurement Name	Procurement Description	Quantity / Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rs. in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rs in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1 st /2 nd / 3 rd /4 th qtr.)	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Improvement of Sewerage System and Construction of Waste Water Treatment Plant in Kamalia City	Sewer, Disposal etc.		Civil Works, Goods and Services	Local / National / International	1420.03	PCP	1420.03	Tender/ Open competitive bidding	Single stage one or two envelopes or any other procedure	3rd qtr.	06.05.24	Under process				
2	Solarlization of Disposal Works MC Kamalia	Disposal Works		Goods and Services	Local / National / International	100	PCP	100	// // // //		3rd qtr.	12.9.2024	30.9.2024	17.10.24	6 months	16.4.2025	
3	Solarlization of Water Supply Scheme MC Kamalia	Water supply		Goods and Services	Local / National / International	100	PCP	100	// // // //		3rd qtr.	12.9.2024	30.9.2024	17.10.24	6 months	16.4.2025	
4	Solarization of the municipal buildings based on the site load and installation capacity	Procurement and services		Goods and Services	Local / National / International	50	PCP	50	// // // //		3rd qtr.	12.9.2024	30.9.2024	17.10.24	6 months	16.4.2025	
5	Laying of Tuff Tile City Kamalia	Civil Work		Civil work	Local / National / International	300	PCP	300	// // // //		3rd qtr.	12.9.2024	30.9.2024	17.10.24	6 months	16.4.2025	



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6	Implementation of Energy Management Plant in Kamalia City under Punjab	Energy Management Plant		Goods and Services	Local / National / International	1.94	PCP	1.94	//	//	//	//	3rd qtr.	12.9.2024	30.9.2024	17.10.24	8 months	16.6.2025
7	Repair and Maintenance of Pumping Machinery Water Supply City Kamalia	Repair of Machinery		M&R	Local / National	0.8	OSR 24-25	0.8	//	//	//	//	3rd qtr.	12.9.2024	30.9.2024	17.10.24	8 months	16.6.2025
8	Civil Works (M&R)	Manhole covers, Sanitary or Sewerage .		M&R	Local / National /	20	OSR 24-25	20	//	//	//	//	3rd qtr.	12.9.2023	30.9.2023	17.10.24	8 months	16.6.2025
9	Purchase of other Assets (plantation & other)	(plantation & other)		M&R	Local / National /	1	OSR 24-25	1	//	//	//	//	3rd qtr.	12.9.2023	30.9.2023	17.10.24	8 months	16.6.2025
10	Repair of Water Works Machinery			M&R	Local / National /	4	OSR 24-25	4	//	//	//	//	3rd qtr.	12.9.2023	30.9.2023	17.10.24	8 months	16.6.2025
11	Repair of Disposal Machinery			M&R	Local / National /	4	OSR 24-25	4	//	//	//	//	3rd qtr.	12.9.2023	30.9.2023	17.10.24	8 months	16.6.2025
12																		

SUB ENGINEER
MUNICIPAL COMMITTEE KAMALIA

MUNICIPAL OFFICER (I&S)
MUNICIPAL COMMITTEE KAMALIA

CHIEF OFFICER
MUNICIPAL COMMITTEE KAMALIA