



بلدیہ مستحکم - پنجاب مستحکم

OFFICE OF THE
CHIEF ENGINEER (NORTH)
PUNJAB LOCAL GOVT. BOARD (HQ) LAHORE
LG & CD DEPARTMENT
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To

Chief Officer,
Municipal Committee,
Kamalia.

No. CE(NORTH)PLGB-TS(79)/2024 Lahore
Dated Lahore, the 14th March 2024

Subject:-

TECHNICAL SANCTION FOR THE PROJECT NAMEDLY IMPROVEMENT OF SEWERAGE SYSTEM AND CONSTRUCTION OF WASTE WATER TREATMENT PLANT(WWTP) KAMALIA CITY AMOUNTING TO RS.1420.03 MILLION.

Reference your letter No.112/MC/Kamalia Dated 12.03.2024 on the subject noted above.

The approval of the project title "Improvement of Sewerage System and Construction of Waste Treatment Plant (WWTP) Kamalia City under the Punjab Cities Program (PCP) reflected at G.S No.1914 in ADP 2023-24 having total estimated cost of Rs 1420.03 Million was accorded by the Provincial Development Working Party (PDWP) in its meeting held on 19.12.2023. The Administrative Approval issued by Secretary LG & CD Department vide letter No.SO.FPs.(LG)7-31/2023 (PCP Kamalia) dated 16.01.2024.

The detailed cost estimate for following 5 Packages have been submitted for technical sanction:-

Sr No.	Name of Scheme	Estimated Cost in Million
Package-1	Sewerage System in Kamalia.	458.37
Package-2	Construction of Disposal Station and Forcemain Kamalia City.	393.523
Package-3	Providing and Fixing of RPC Manhole Covers Kamalia City.	11.80
Package-4	Construction of Waste Water Treatment Plant Kamalia City.	526.98
Package-5	Supply of Liquid Waste Machinery Kamalia City.	28.365

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These detailed cost estimates included price contingencies, PRA Tax, escalation and E&SM cost as per approved PC-I. The PC-I of the comprehensive Sewerage Scheme System as approved by PDWP contains four Packages with the intension that the work will be let out in four separate groups with the following reasons:-

- a. The cost of the project is very large and it will be difficult to get all the works executed through one contractor in parallel which will result in delaying the work.
- b. The timeline of the execution is limited under light of the closing date of Punjab Cities Program.
- c. Getting works executed in different groups will enable MC Kamalia to complete the project easily within gestation period of the project.
- d. If the work is allotted to one contractor and his pace of work is slow then MC will not be able to meet the project execution timeline and on the other hand the project may experience cost over-runs.
- e. The competitive bidding will take place in case of tendering in groups.

Under the circumstances the Municipal Officer(I&S) MC, Kamalia requested to please accord the technical sanction of all the above mentioned parts separately for enabling MC to complete the work easily within the gestation period of the project.

In the light of above decision and under the provision B&R Code clause 2.7. The technical sanction of the parts are accorded as under:-

Sr No.	Name of Scheme	Estimated Cost in Million
Package-1	Sewerage System in Kamalia.	458.37
Package-2	Construction of Disposal Station and Forcemain Kamalia City.	393.523
Package-3	Providing and Fixing of RPC Manhole Covers Kamalia City.	11.80
Package-4	Construction of Waste Water Treatment Plant Kamalia City.	526.98
Package-5	Supply of Liquid Waste Machinery Kamalia City.	28.365

The technical sanction of the above mentioned parts is accorded with the following conditions should be followed with letter & spirit:-

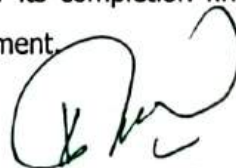
1. The Technical Sanction is subject to valid charge, provision of requisite funds, Administrative Approval as per scope and item work provided in the

detailed estimate, mutation / transfer of requisite land in the name of department and no complaint / inquiry already being conducted by any Department regarding execution of the Project.

2. Observance/ensuring the parameters of PPRA and in accordance with B&R Code.
3. The onus of defiance from PPRA and B&R Code shall rest with the executing agency.
4. The abstract of quantities in approval of PC-I shall be at per with the quantities of schemes splitted in its true perspective.
5. Neither any addition/subtraction nor any change in site from the technical sanction cost estimate is allowed. In case of deviation the paramount responsibility lies on the executing agency.
6. The expenditure shall be incurred after observance of all legal/codal/financial and procedural formalities, ensuring compliance of the direction of the PDWP.
7. The responsibility for feasibility, correctness and authenticity of all the designs, drawings, plans, technology used, calculations, quality and quantity, successful implementation, avoiding any irregularities, lies on executing agency, consultants and PMDFC.
8. The tender accepting authority shall also check and satisfy himself regarding quality, durability, economy and actual lowest market rate. The payment shall be made as per quantity of each item of works/actual work executed at site after record entries with specification and nomenclature as the quantity of each items of works in the estimate is for estimation purpose only.
9. The quantity of each item of work taken in the estimate is for estimation purpose only. The exact quantity of earth work will be worked out after conducting leveling before executing of earth work. X-section and longitudinal sections of the earth work be provided in order to avoid possibility of any wrong payment besides preparation of lead chart of E/W showing borrowing areas specifying exact Khasra and Khatoni numbers.
10. Feasibility, drawings and L&X Sections are based on site parameters contained in the estimate.
11. Executing Agency will ensure that development funds may not be used for development of private owned societies.
12. The rate for non-standardised items (if any) as contained in the estimate are for estimating purpose only and should not be taken as authority for payment. The payment of such item will also be made according to the



- lowest rate quoted by the contractor after observation of all financial and codal formalities and cannot be made more than the approved rates.
13. The credit for existing or old dismantled materials should be afforded to the project in accordance with the codal rules and financial procedure properly.
 14. All Government Taxes Should be deducted as per financial rules.
 15. The Engineering Incharge will certify before making payment that there is no over lapping of work / item of work to avoid any wrong payment. He shall also check and satisfy regarding quality and durability of all items of works before making the payment. He will also responsible for observe of all legal/codal/formal procedural formalities before payment.
 16. Picture of existing condition of works during execution and after execution be made part of record of the work being technically sanctioned.
 17. Executing Agency will ensure that development funds may not be used for development of private owned societies.
 18. Any hazard at the place of work, during the execution of work, does not cause any threat to loss of life.
 19. The work does not cause any loss to the property of any other person.
 20. The terms of contract /agreement are strictly enforced.
 21. Quality control tests of the materials, if required, shall be carried out and reports annexed with the file.
 22. The contractor or his responsible agent shall remain present during execution of work at site and will comply with orders and instruction of the Engineer for faithful completion of scheme.
 23. If at any time, during execution of work, any alteration, addition, omission or substitution may be brought into the notice of undersigned and approval for such alteration/addition shall be obtained from competent forum.
 24. The schedule of execution shall be informed accordingly.
 25. The conditions of Administrative Approval should strictly be followed.
 26. Snaps before & after execution of work shall be made part of the project file.
 27. For the execution of the works after its completion final inspection will be made by the undersigned before payment.



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