



# PUNJAB CITIES PROGRAM

**Year -2 Projects (2021-22)**

**Machinery & Equipment for Solid Waste  
Management**



## Summary of cost (million PKR) MC Kamalia

		Approved Cost (Million Rs.)	Revised Costs (Million Rs.)
1	<b>Group-A</b>		
	Vehicles chassis (compactor truck, mini tipper, tractors, dumper truck)	43.226	-
2	<b>Group-B</b>		
	Super structure of the vehicles	36.728	-
3	<b>Group-C</b>		
	Wheel Excavator	33.231	-
4	<b>Group-D</b>		
	Three years HR cost for operation of Solid Waste Machinery	21.420	-
5	<b>Group-E</b>		
	Machinery for Liquid Waste Management	50.785	-
	<b>Total cost</b>	<b>185.39</b>	<b>-</b>